

**MISSOURI HOUSE of REPRESENTATIVES**

**FISCAL YEAR 2017**

**DEPARTMENT OF INSURANCE, FINANCIAL  
INSTITUTIONS, AND PROFESSIONAL REGISTRATION**

**HOUSE BILL 2007**

**MARKUP SHEETS with HCS Recommendations**

*Prepared by House Appropriations Staff*

98<sup>TH</sup> General Assembly (2016)  
Second Regular Session

**DEPARTMENT OF INSURANCE, FINANCIAL INSTITUTIONS & PROFESSIONAL REGISTRATION**  
**Administration**  
**Section 7.400**

Budget Book Page 23

By Executive Order 06-04, Governor Blunt established the Department of Insurance, Financial Institutions and Professional Registration. During the reorganization process, 5 department FTE were identified by the implementation team to be transferred for administrative purposes to the new department. These staff assist all divisions through legislative coordination, personnel functions, accounting, budget and planning and also perform department-wide functions such as policy and procedure development and setting departmental objectives.

**Legal Basis:** Executive Order 06-04

**Funding Sources:** Other - DIFP Administrative Fund (0503)

**CORE ADJUSTMENTS:**

**NONE**

Committee Markup Annual

Department of Insurance, Fin. Inst, and Prof. Reg.

Regular House Bills

	FY 2015 BUDGET		FY 2015 ACTUAL		FY 2016 BUDGET		FY 2017 DEPT REQ		GOV AS AMENDED REC		HOUSE INTRO RECOMMENDED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 07.400												
DEPT ADMINISTRATION - 37502C												
CORE												
PERSONAL SERVICES	142,009	4.82	141,680	2.07	142,772	4.82	142,772	4.82	142,772	4.82	142,772	4.82
OTHER FUNDS	142,009	4.82	141,680	2.07	142,772	4.82	142,772	4.82	142,772	4.82	142,772	4.82
EXPENSE & EQUIPMENT	38,136	0.00	27,313	0.00	38,126	0.00	38,126	0.00	38,126	0.00	38,126	0.00
OTHER FUNDS	38,136	0.00	27,313	0.00	38,126	0.00	38,126	0.00	38,126	0.00	38,126	0.00
<b>TOTAL</b>	<b>\$180,145</b>	<b>4.82</b>	<b>\$168,993</b>	<b>2.07</b>	<b>\$180,898</b>	<b>4.82</b>	<b>\$180,898</b>	<b>4.82</b>	<b>\$180,898</b>	<b>4.82</b>	<b>\$180,898</b>	<b>4.82</b>

Pay Plan - 0000012

PERSONAL SERVICES	0	0.00	0	0.00	0	0.00	0	0.00	2,856	0.00	2,856	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	2,856	0.00	2,856	0.00
<b>TOTAL</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$2,856</b>	<b>0.00</b>	<b>\$2,856</b>	<b>0.00</b>

General Structure Adjustment for all state employees. Governor recommends 2% for FY2017.

<b>TOTAL - DEPT ADMINISTRATION</b>	<b>\$180,145</b>	<b>4.82</b>	<b>\$168,993</b>	<b>2.07</b>	<b>\$180,898</b>	<b>4.82</b>	<b>\$180,898</b>	<b>4.82</b>	<b>\$183,754</b>	<b>4.82</b>	<b>\$183,754</b>	<b>4.82</b>
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DEPARTMENT OF INSURANCE, FINANCIAL INSTITUTIONS & PROFESSIONAL REGISTRATION  
Administration Transfer  
Section 7.405

Budget Book Page 31

This transfer provides funds to the DIFP Administrative Fund from division funds to meet the salaries, fringes, and expenses of department administration staff.

**Legal Basis:** Executive Order 06-04

**Funding Sources:** Other - Division of Credit Unions Fund (0548), Division of Finance Fund (0550), Insurance Dedicated Fund (0566), Professional Registration Fees Fund (0689)

**CORE ADJUSTMENTS:**

NONE

Committee Markup Annual

Department of Insurance, Fin. Inst, and Prof. Reg.

Regular House Bills

	FY 2015 BUDGET		FY 2015 ACTUAL		FY 2016 BUDGET		FY 2017 DEPT REQ		GOV AS AMENDED REC		HOUSE INTRO RECOMMENDED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 07.405												
DEPT ADMINISTRATION TRANSFER - 37503C												
CORE												
FUND TRANSFERS	400,000	0.00	273,818	0.00	400,000	0.00	400,000	0.00	400,000	0.00	400,000	0.00
OTHER FUNDS	400,000	0.00	273,818	0.00	400,000	0.00	400,000	0.00	400,000	0.00	400,000	0.00
TOTAL	\$400,000	0.00	\$273,818	0.00	\$400,000	0.00	\$400,000	0.00	\$400,000	0.00	\$400,000	0.00
TOTAL - DEPT ADMINISTRATION TRANSFER	\$400,000	0.00	\$273,818	0.00	\$400,000	0.00	\$400,000	0.00	\$400,000	0.00	\$400,000	0.00

DEPARTMENT OF INSURANCE, FINANCIAL INSTITUTIONS & PROFESSIONAL REGISTRATION  
Federal Grant Authority  
Section 7.410

Budget Book Page 37

This section is for spending authority from grants from the federal Department of Health and Human Services for the consumer assistance program. The funding will allow the department to assist Missouri consumers with health coverage questions, provide consumer education and outreach activities, and assist consumers with finding and enrolling in health care plans best suited for their needs.

**Funding Sources:** Federal - Federal - MDI Fund (0192)

**CORE ADJUSTMENTS:**

NONE

Committee Markup Annual

Department of Insurance, Fin. Inst, and Prof. Reg.

Regular House Bills

	FY 2015 BUDGET		FY 2015 ACTUAL		FY 2016 BUDGET		FY 2017 DEPT REQ		GOV AS AMENDED REC		HOUSE INTRO RECOMMENDED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 07.410												
IMPLEMENT FEDERAL GRANTS - 37506C												
CORE												
PERSONAL SERVICES	466,212	21.00	140,299	3.25	468,722	21.00	468,722	21.00	468,722	21.00	468,722	21.00
FEDERAL FUNDS	466,212	21.00	140,299	3.25	468,722	21.00	468,722	21.00	468,722	21.00	468,722	21.00
EXPENSE & EQUIPMENT	64,511	0.00	11,719	0.00	64,511	0.00	64,511	0.00	64,511	0.00	64,511	0.00
FEDERAL FUNDS	64,511	0.00	11,719	0.00	64,511	0.00	64,511	0.00	64,511	0.00	64,511	0.00
<b>TOTAL</b>	<b>\$530,723</b>	<b>21.00</b>	<b>\$152,018</b>	<b>3.25</b>	<b>\$533,233</b>	<b>21.00</b>	<b>\$533,233</b>	<b>21.00</b>	<b>\$533,233</b>	<b>21.00</b>	<b>\$533,233</b>	<b>21.00</b>

Pay Plan - 0000012

PERSONAL SERVICES	0	0.00	0	0.00	0	0.00	0	0.00	9,374	0.00	9,374	0.00
FEDERAL FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	9,374	0.00	9,374	0.00
<b>TOTAL</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$9,374</b>	<b>0.00</b>	<b>\$9,374</b>	<b>0.00</b>

General Structure Adjustment for all state employees. Governor recommends 2% for FY2017.

<b>TOTAL - IMPLEMENT FEDERAL GRANTS</b>	<b>\$530,723</b>	<b>21.00</b>	<b>\$152,018</b>	<b>3.25</b>	<b>\$533,233</b>	<b>21.00</b>	<b>\$533,233</b>	<b>21.00</b>	<b>\$542,607</b>	<b>21.00</b>	<b>\$542,607</b>	<b>21.00</b>
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DEPARTMENT OF INSURANCE, FINANCIAL INSTITUTIONS & PROFESSIONAL REGISTRATION  
Federal Grant Transfer  
Section 7.415

Budget Book Page 45

Reimburses DIFP Administration Fund for work completed on federal grants.

**Funding Sources:** Federal - Federal - MDI Fund (0192)

**CORE ADJUSTMENTS:**

NONE

Committee Markup Annual

Department of Insurance, Fin. Inst, and Prof. Reg.

Regular House Bills

	FY 2015 BUDGET		FY 2015 ACTUAL		FY 2016 BUDGET		FY 2017 DEPT REQ		GOV AS AMENDED REC		HOUSE INTRO RECOMMENDED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 07.415												
FEDERAL GRANT TRANSFER - 37507C												
CORE												
FUND TRANSFERS	150,000	0.00	0	0.00	150,000	0.00	150,000	0.00	150,000	0.00	150,000	0.00
FEDERAL FUNDS	150,000	0.00	0	0.00	150,000	0.00	150,000	0.00	150,000	0.00	150,000	0.00
TOTAL	\$150,000	0.00	\$0	0.00	\$150,000	0.00	\$150,000	0.00	\$150,000	0.00	\$150,000	0.00
TOTAL - FEDERAL GRANT TRANSFER	\$150,000	0.00	\$0	0.00	\$150,000	0.00	\$150,000	0.00	\$150,000	0.00	\$150,000	0.00

**DEPARTMENT OF INSURANCE, FINANCIAL INSTITUTIONS & PROFESSIONAL REGISTRATION**  
**Insurance Operations**  
**Section 7.420**

Budget Book Page 51

The department is responsible for overseeing the insurance industry's compliance with all Missouri insurance laws and regulations and protecting the interests of the Missouri insurance-buying consumer. The department licenses over 154,000 insurance producers (agents, brokers and agencies). The department, acting on complaints from consumers, investigates companies and producers accused of insurance law and regulation violations. The department certifies for collection over \$237 million in premium taxes paid by insurance companies for deposit into general revenue and school funds. The department provides information to over 41,000 consumers each year through a statewide toll-free hotline and the department's website and continues to increase the amount of information and services available to both consumers and industry through the department's website.

The Consumer Restitution Fund was created by HB1837 (2006) to distribute to aggrieved medical malpractice insurance consumers funds obtained through enforcement proceedings by the director.

**Legal Basis:** RSMo. 148, 287, 325, 354, 374-385, 447, Art. IX section 7 (state school fund deposits)

**Funding Sources:** Other - Consumer Restitution Fund (0792), Insurance Dedicated Fund (0566)

**CORE ADJUSTMENTS:**

<b>INSURANCE OPERATIONS</b>	<b>BOBC</b>	<b>FTE</b>	<b>GR</b>	<b>FED</b>	<b>OTHER</b>	<b>TOTAL</b>
<b>DEPARTMENT CHANGES</b>						
One Time 9908 INSURANCE OPERATIONS E&E-0566	EE				(40,250)	(40,250)
DEPARTMENT CHANGES					(40,250)	(40,250)
TOTAL CHANGES					(40,250)	(40,250)

Committee Markup Annual

Department of Insurance, Fin. Inst, and Prof. Reg.

Regular House Bills

	FY 2015 BUDGET		FY 2015 ACTUAL		FY 2016 BUDGET		FY 2017 DEPT REQ		GOV AS AMENDED REC		HOUSE INTRO RECOMMENDED	
	DOLLAR	FTE	DOLLAR	FTE								
HOUSE BILL SECTION 07.420												
INSURANCE OPERATIONS - 37501C												
CORE												
PERSONAL SERVICES	7,312,123	161.36	7,166,345	143.66	7,838,488	166.36	7,838,488	166.36	7,838,488	166.36	7,838,488	166.36
OTHER FUNDS	7,312,123	161.36	7,166,345	143.66	7,838,488	166.36	7,838,488	166.36	7,838,488	166.36	7,838,488	166.36
EXPENSE & EQUIPMENT	1,933,449	0.00	1,080,352	0.00	2,013,092	0.00	1,972,842	0.00	1,972,842	0.00	1,972,842	0.00
OTHER FUNDS	1,933,449	0.00	1,080,352	0.00	2,013,092	0.00	1,972,842	0.00	1,972,842	0.00	1,972,842	0.00
PROGRAM-SPECIFIC	5,000	0.00	0	0.00	5,000	0.00	5,000	0.00	5,000	0.00	5,000	0.00
OTHER FUNDS	5,000	0.00	0	0.00	5,000	0.00	5,000	0.00	5,000	0.00	5,000	0.00
<b>TOTAL</b>	<b>\$9,250,572</b>	<b>161.36</b>	<b>\$8,246,697</b>	<b>143.66</b>	<b>\$9,856,580</b>	<b>166.36</b>	<b>\$9,816,330</b>	<b>166.36</b>	<b>\$9,816,330</b>	<b>166.36</b>	<b>\$9,816,330</b>	<b>166.36</b>

Pay Plan - 0000012

PERSONAL SERVICES	0	0.00	0	0.00	0	0.00	0	0.00	162,870	0.00	162,870	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	162,870	0.00	162,870	0.00
<b>TOTAL</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$162,870</b>	<b>0.00</b>	<b>\$162,870</b>	<b>0.00</b>

General Structure Adjustment for all state employees. Governor recommends 2% for FY2017.

Implement HB 50 - 1375001

PERSONAL SERVICES	0	0.00	0	0.00	0	0.00	198,854	2.60	198,854	2.60	198,854	2.60
OTHER FUNDS	0	0.00	0	0.00	0	0.00	198,854	2.60	198,854	2.60	198,854	2.60
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	34,806	0.00	34,806	0.00	34,806	0.00

Committee Markup Annual

Department of Insurance, Fin. Inst, and Prof. Reg.

Regular House Bills

	FY 2015 BUDGET		FY 2015 ACTUAL		FY 2016 BUDGET		FY 2017 DEPT REQ		GOV AS AMENDED REC		HOUSE INTRO RECOMMENDED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 07.420												
INSURANCE OPERATIONS - 37501C												
Implement HB 50 - 1375001												
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	34,806	0.00	34,806	0.00	34,806	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	34,806	0.00	34,806	0.00	34,806	0.00
<b>TOTAL</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$233,660</b>	<b>2.60</b>	<b>\$233,660</b>	<b>2.60</b>	<b>\$233,660</b>	<b>2.60</b>
To implement HB 50 which passed in 2015.												

Implement HB 709 - 1375002

PERSONAL SERVICES	0	0.00	0	0.00	0	0.00	106,050	2.00	106,050	2.00	106,050	2.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	106,050	2.00	106,050	2.00	106,050	2.00
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	14,456	0.00	14,456	0.00	14,456	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	14,456	0.00	14,456	0.00	14,456	0.00
<b>TOTAL</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$120,506</b>	<b>2.00</b>	<b>\$120,506</b>	<b>2.00</b>	<b>\$120,506</b>	<b>2.00</b>

To implement HB 709 as stated in the fiscal note submitted during the 2015 session

<b>TOTAL - INSURANCE OPERATIONS</b>	<b>\$9,250,572</b>	<b>161.36</b>	<b>\$8,246,697</b>	<b>143.66</b>	<b>\$9,856,580</b>	<b>166.36</b>	<b>\$10,170,496</b>	<b>170.96</b>	<b>\$10,333,366</b>	<b>170.96</b>	<b>\$10,333,366</b>	<b>170.96</b>
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**DEPARTMENT OF INSURANCE, FINANCIAL INSTITUTIONS & PROFESSIONAL REGISTRATION**  
**Insurance Examinations**  
**Section 7.425**

Budget Book Page 89

The department conducts both financial and market examinations. Financial examinations ensure insurance companies have sufficient reserves to pay consumer claims and consumer access to affordable insurance coverage. Market conduct examinations of insurance companies serve to verify that policyholders and beneficiaries receive the full benefits from the contracts they and their insurer have agreed to. The expenses of these examinations are billed to the companies examined. The costs assessed to the companies for examinations can be taken as credits against the company's premium tax payment to the state.

**Legal Basis:** RSMo. 148, 287, 354, 374, 375, 376, 379, 381, 384, 385, 447

**Funding Sources:** Other - Insurance Examiners Fund (0552)

**CORE ADJUSTMENTS:**

**NONE**

Committee Markup Annual

Department of Insurance, Fin. Inst, and Prof. Reg.

Regular House Bills

	FY 2015 BUDGET		FY 2015 ACTUAL		FY 2016 BUDGET		FY 2017 DEPT REQ		GOV AS AMENDED REC		HOUSE INTRO RECOMMENDED	
	DOLLAR	FTE	DOLLAR	FTE								
HOUSE BILL SECTION 07.425												
INSURANCE EXAMINATIONS - 37510C												
CORE												
PERSONAL SERVICES	3,288,529	42.50	3,140,284	42.54	3,306,259	42.50	3,306,259	42.50	3,306,259	42.50	3,306,259	42.50
OTHER FUNDS	3,288,529	42.50	3,140,284	42.54	3,306,259	42.50	3,306,259	42.50	3,306,259	42.50	3,306,259	42.50
EXPENSE & EQUIPMENT	765,674	0.00	318,098	0.00	765,674	0.00	765,674	0.00	765,674	0.00	765,674	0.00
OTHER FUNDS	765,674	0.00	318,098	0.00	765,674	0.00	765,674	0.00	765,674	0.00	765,674	0.00
<b>TOTAL</b>	<b>\$4,054,203</b>	<b>42.50</b>	<b>\$3,458,382</b>	<b>42.54</b>	<b>\$4,071,933</b>	<b>42.50</b>	<b>\$4,071,933</b>	<b>42.50</b>	<b>\$4,071,933</b>	<b>42.50</b>	<b>\$4,071,933</b>	<b>42.50</b>

Pay Plan - 0000012

PERSONAL SERVICES	0	0.00	0	0.00	0	0.00	0	0.00	66,738	0.00	66,738	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	66,738	0.00	66,738	0.00
<b>TOTAL</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$66,738</b>	<b>0.00</b>	<b>\$66,738</b>	<b>0.00</b>

General Structure Adjustment for all state employees. Governor recommends 2% for FY2017.

Implement HB 50 - 1375001

PERSONAL SERVICES	0	0.00	0	0.00	0	0.00	30,593	0.40	30,593	0.40	30,593	0.40
OTHER FUNDS	0	0.00	0	0.00	0	0.00	30,593	0.40	30,593	0.40	30,593	0.40
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	2,025	0.00	2,025	0.00	2,025	0.00

Committee Markup Annual

Department of Insurance, Fin. Inst, and Prof. Reg.

Regular House Bills

	FY 2015 BUDGET		FY 2015 ACTUAL		FY 2016 BUDGET		FY 2017 DEPT REQ		GOV AS AMENDED REC		HOUSE INTRO RECOMMENDED	
	DOLLAR	FTE	DOLLAR	FTE								
HOUSE BILL SECTION 07.425												
INSURANCE EXAMINATIONS - 37510C												
Implement HB 50 - 1375001												
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	2,025	0.00	2,025	0.00	2,025	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	2,025	0.00	2,025	0.00	2,025	0.00
<b>TOTAL</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$32,618</b>	<b>0.40</b>	<b>\$32,618</b>	<b>0.40</b>	<b>\$32,618</b>	<b>0.40</b>
To implement HB 50 which passed in 2015.												
<b>TOTAL - INSURANCE EXAMINATIONS</b>	<b>\$4,054,203</b>	<b>42.50</b>	<b>\$3,458,382</b>	<b>42.54</b>	<b>\$4,071,933</b>	<b>42.50</b>	<b>\$4,104,551</b>	<b>42.90</b>	<b>\$4,171,289</b>	<b>42.90</b>	<b>\$4,171,289</b>	<b>42.90</b>

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**DEPARTMENT OF INSURANCE, FINANCIAL INSTITUTIONS & PROFESSIONAL REGISTRATION**  
**Insurance Refunds**  
**Section 7.430**

Budget Book Page 101

This section provides for refunds to insurance companies for overpayment of fees to the department.

**Legal Basis:** RSMo. 374.150

**Funding Sources:** Other - Insurance Dedicated Fund (0566), Insurance Examiners Fund (0552)

**CORE ADJUSTMENTS:**

**NONE**

Committee Markup Annual

Department of Insurance, Fin. Inst, and Prof. Reg.

Regular House Bills

	FY 2015 BUDGET		FY 2015 ACTUAL		FY 2016 BUDGET		FY 2017 DEPT REQ		GOV AS AMENDED REC		HOUSE INTRO RECOMMENDED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 07.430												
INSURANCE REFUNDS - 37520C												
CORE												
PROGRAM-SPECIFIC	135,000	0.00	51,080	0.00	135,000	0.00	135,000	0.00	135,000	0.00	135,000	0.00
OTHER FUNDS	135,000	0.00	51,080	0.00	135,000	0.00	135,000	0.00	135,000	0.00	135,000	0.00
<b>TOTAL</b>	<b>\$135,000</b>	<b>0.00</b>	<b>\$51,080</b>	<b>0.00</b>	<b>\$135,000</b>	<b>0.00</b>	<b>\$135,000</b>	<b>0.00</b>	<b>\$135,000</b>	<b>0.00</b>	<b>\$135,000</b>	<b>0.00</b>
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<b>TOTAL - INSURANCE REFUNDS</b>	<b>\$135,000</b>	<b>0.00</b>	<b>\$51,080</b>	<b>0.00</b>	<b>\$135,000</b>	<b>0.00</b>	<b>\$135,000</b>	<b>0.00</b>	<b>\$135,000</b>	<b>0.00</b>	<b>\$135,000</b>	<b>0.00</b>

**DEPARTMENT OF INSURANCE, FINANCIAL INSTITUTIONS & PROFESSIONAL REGISTRATION**  
**Health Insurance Counseling**  
**Section 7.435**

Budget Book Page 109

The CLAIM program provides counseling and educational activities to people on Medicare on health insurance coverage and Medicare benefits. CLAIM has been the official State Health Insurance Assistance Program (SHIP) for Missouri since 1993. Funding is provided by the Administration for Community Living and the state with oversight by the department. The department contracts with Primaris to administer the CLAIM program. All of CLAIM's services are free, unbiased and confidential. CLAIM recruits local community partners and volunteers, develops and conducts volunteer training, provides program outreach through events, assists beneficiaries during Medicare's Annual Enrollment Period (AEP) in the fall of each year and maintains a toll-free number, 1-800-390-3330, and website, [www.missouricclaim.org](http://www.missouricclaim.org). Volunteers are recruited locally and community organizations such as hospitals, community centers, public housing, faith based organizations and senior centers serve as partners and provide space, supplies and local publicity for the program. CLAIM averages 300 volunteer counselors and has over 175 counseling locations throughout the state where counseling is provided.

**Legal Basis:** State Health Insurance Assistance Program; Federal CFDA – 93.779

**Funding Sources:** Federal - Federal - MDI Fund (0192)  
Other – Insurance Dedicated Fund (0566)

**CORE ADJUSTMENTS:**

**NONE**

Committee Markup Annual

Department of Insurance, Fin. Inst, and Prof. Reg.

Regular House Bills

	FY 2015 BUDGET		FY 2015 ACTUAL		FY 2016 BUDGET		FY 2017 DEPT REQ		GOV AS AMENDED REC		HOUSE INTRO RECOMMENDED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 07.435												
HEALTH INSURANCE COUNSELING - 37540C												
CORE												
PROGRAM-SPECIFIC	1,450,000	0.00	1,366,682	0.00	1,450,000	0.00	1,450,000	0.00	1,450,000	0.00	1,450,000	0.00
FEDERAL FUNDS	1,250,000	0.00	1,166,682	0.00	1,250,000	0.00	1,250,000	0.00	1,250,000	0.00	1,250,000	0.00
OTHER FUNDS	200,000	0.00	200,000	0.00	200,000	0.00	200,000	0.00	200,000	0.00	200,000	0.00
TOTAL	\$1,450,000	0.00	\$1,366,682	0.00	\$1,450,000	0.00	\$1,450,000	0.00	\$1,450,000	0.00	\$1,450,000	0.00
TOTAL - HEALTH INSURANCE COUNSELING	\$1,450,000	0.00	\$1,366,682	0.00	\$1,450,000	0.00	\$1,450,000	0.00	\$1,450,000	0.00	\$1,450,000	0.00

**DEPARTMENT OF INSURANCE, FINANCIAL INSTITUTIONS AND PROFESSIONAL REGISTRATION**  
**Division of Credit Unions**  
**Section 7.440**

Budget Book Page 117

The Division of Credit Unions is the regulatory agency responsible for the examination, supervision, chartering, merger and liquidation of all state-chartered credit unions. The division also responds to consumer requests or complaints about credit union services or operations. The division is an accredited agency through the National Association of State Credit Union Supervisors (NASCUS), and all member deposits are insured by the National Credit Union Share Insurance Fund, administered by the National Credit Union Administration. The division is statutorily required to conduct examinations at least once every 18 months. Examinations are conducted to ensure the safety and soundness of credit unions and to ensure compliance with applicable rules, regulations and statutes. The division proactively performs off-site monitoring on an ongoing basis to assist in identifying increasing risk. Credit unions incurring problems, whether financial, operational or in compliance areas, receive increased attention which may come in the form of enforcement actions. The Division of Credit Unions currently regulates 118 credit unions with assets exceeding \$ 11.5 billion. Missouri is ranked eighth in the nation in the number of state-chartered credit unions. The examination and license fees paid by the credit unions cover the costs of operating this division.

**Legal Basis:** RSMo. 370.120

**Funding Sources:** Other – Division of Credit Unions Fund (0548)

**CORE ADJUSTMENTS:**

**NONE**

Committee Markup Annual

Department of Insurance, Fin. Inst, and Prof. Reg.

Regular House Bills

	FY 2015 BUDGET		FY 2015 ACTUAL		FY 2016 BUDGET		FY 2017 DEPT REQ		GOV AS AMENDED REC		HOUSE INTRO RECOMMENDED	
	DOLLAR	FTE	DOLLAR	FTE								
HOUSE BILL SECTION 07.440												
CREDIT UNIONS - 42490C												
CORE												
PERSONAL SERVICES	1,149,011	15.50	1,061,355	15.49	1,155,135	15.50	1,155,135	15.50	1,155,135	15.50	1,155,135	15.50
OTHER FUNDS	1,149,011	15.50	1,061,355	15.49	1,155,135	15.50	1,155,135	15.50	1,155,135	15.50	1,155,135	15.50
EXPENSE & EQUIPMENT	119,084	0.00	118,579	0.00	119,055	0.00	119,055	0.00	119,055	0.00	119,055	0.00
OTHER FUNDS	119,084	0.00	118,579	0.00	119,055	0.00	119,055	0.00	119,055	0.00	119,055	0.00
<b>TOTAL</b>	<b>\$1,268,095</b>	<b>15.50</b>	<b>\$1,179,934</b>	<b>15.49</b>	<b>\$1,274,190</b>	<b>15.50</b>	<b>\$1,274,190</b>	<b>15.50</b>	<b>\$1,274,190</b>	<b>15.50</b>	<b>\$1,274,190</b>	<b>15.50</b>

Pay Plan - 0000012

PERSONAL SERVICES	0	0.00	0	0.00	0	0.00	0	0.00	23,104	0.00	23,104	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	23,104	0.00	23,104	0.00
<b>TOTAL</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$23,104</b>	<b>0.00</b>	<b>\$23,104</b>	<b>0.00</b>

General Structure Adjustment for all state employees. Governor recommends 2% for FY2017.

E&E Appropriation Authority - 1375003

EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	25,000	0.00	25,000	0.00	25,000	0.00
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Department of Insurance, Fin. Inst, and Prof. Reg.

Regular House Bills

	FY 2015 BUDGET		FY 2015 ACTUAL		FY 2016 BUDGET		FY 2017 DEPT REQ		GOV AS AMENDED REC		HOUSE INTRO RECOMMENDED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 07.440												
CREDIT UNIONS - 42490C												
E&E Appropriation Authority - 1375003												
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	25,000	0.00	25,000	0.00	25,000	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	25,000	0.00	25,000	0.00	25,000	0.00
<b>TOTAL</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$25,000</b>	<b>0.00</b>	<b>\$25,000</b>	<b>0.00</b>	<b>\$25,000</b>	<b>0.00</b>
To add appropriation authority for expected increase in accreditation and membership costs.												

<b>TOTAL - CREDIT UNIONS</b>	<b>\$1,268,095</b>	<b>15.50</b>	<b>\$1,179,934</b>	<b>15.49</b>	<b>\$1,274,190</b>	<b>15.50</b>	<b>\$1,299,190</b>	<b>15.50</b>	<b>\$1,322,294</b>	<b>15.50</b>	<b>\$1,322,294</b>	<b>15.50</b>
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**DEPARTMENT OF INSURANCE, FINANCIAL INSTITUTIONS AND PROFESSIONAL REGISTRATION**  
**Division of Finance**  
**Section 7.445**

Budget Book Page 131

This section provides for examination and regulation of all state chartered banks, trust companies, and savings and loan associations as mandated by statute. The division also licenses and examines consumer credit companies, credit service organizations, money order companies, residential mortgage brokers, and loan originators. Statutes require that each state bank, trust company, and savings and loan association be examined for safety and soundness at least every 18 months. Examination and license fees paid by the banks and trust companies cover the costs of operating this division.

**Legal Basis:** RSMo. 361, 362, 369, and 443

**Funding Sources:** Other – Division of Finance Fund (0550)

**CORE ADJUSTMENTS:**

**NONE**

Committee Markup Annual

Department of Insurance, Fin. Inst, and Prof. Reg.

Regular House Bills

	FY 2015 BUDGET		FY 2015 ACTUAL		FY 2016 BUDGET		FY 2017 DEPT REQ		GOV AS AMENDED REC		HOUSE INTRO RECOMMENDED	
	DOLLAR	FTE	DOLLAR	FTE								
HOUSE BILL SECTION 07.445												
FINANCE - 42510C												
CORE												
PERSONAL SERVICES	7,688,742	118.15	7,057,715	111.10	7,729,645	118.15	7,729,645	118.15	7,729,645	118.15	7,729,645	118.15
OTHER FUNDS	7,688,742	118.15	7,057,715	111.10	7,729,645	118.15	7,729,645	118.15	7,729,645	118.15	7,729,645	118.15
EXPENSE & EQUIPMENT	927,491	0.00	803,400	0.00	927,276	0.00	927,276	0.00	927,276	0.00	927,276	0.00
OTHER FUNDS	927,491	0.00	803,400	0.00	927,276	0.00	927,276	0.00	927,276	0.00	927,276	0.00
PROGRAM-SPECIFIC	1,000	0.00	13,756	0.00	1,000	0.00	1,000	0.00	1,000	0.00	1,000	0.00
OTHER FUNDS	1,000	0.00	13,756	0.00	1,000	0.00	1,000	0.00	1,000	0.00	1,000	0.00
<b>TOTAL</b>	<b>\$8,617,233</b>	<b>118.15</b>	<b>\$7,874,871</b>	<b>111.10</b>	<b>\$8,657,921</b>	<b>118.15</b>	<b>\$8,657,921</b>	<b>118.15</b>	<b>\$8,657,921</b>	<b>118.15</b>	<b>\$8,657,921</b>	<b>118.15</b>

Pay Plan - 0000012

PERSONAL SERVICES	0	0.00	0	0.00	0	0.00	0	0.00	159,200	0.00	159,200	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	159,200	0.00	159,200	0.00
<b>TOTAL</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$159,200</b>	<b>0.00</b>	<b>\$159,200</b>	<b>0.00</b>

General Structure Adjustment for all state employees. Governor recommends 2% for FY2017.

Personal Services Increase - 1375004

PERSONAL SERVICES	0	0.00	0	0.00	0	0.00	230,249	0.00	230,249	0.00	230,249	0.00
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Committee Markup Annual

Department of Insurance, Fin. Inst, and Prof. Reg.

Regular House Bills

	FY 2015 BUDGET		FY 2015 ACTUAL		FY 2016 BUDGET		FY 2017 DEPT REQ		GOV AS AMENDED REC		HOUSE INTRO RECOMMENDED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 07.445												
FINANCE - 42510C												
Personal Services Increase - 1375004												
PERSONAL SERVICES	0	0.00	0	0.00	0	0.00	230,249	0.00	230,249	0.00	230,249	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	230,249	0.00	230,249	0.00	230,249	0.00
<b>TOTAL</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$230,249</b>	<b>0.00</b>	<b>\$230,249</b>	<b>0.00</b>	<b>\$230,249</b>	<b>0.00</b>
To fund the Division of Finance salary schedule as required in Section 361.170 RSMo.												

<b>TOTAL - FINANCE</b>	<b>\$8,617,233</b>	<b>118.15</b>	<b>\$7,874,871</b>	<b>111.10</b>	<b>\$8,657,921</b>	<b>118.15</b>	<b>\$8,888,170</b>	<b>118.15</b>	<b>\$9,047,370</b>	<b>118.15</b>	<b>\$9,047,370</b>	<b>118.15</b>
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**DEPARTMENT OF INSURANCE, FINANCIAL INSTITUTIONS AND PROFESSIONAL REGISTRATION**  
**Division of Finance – Division of Savings and Loan Supervision Fund Transfer**  
**Section 7.450**

Budget Book Page 149

This section provides for a transfer from the Savings & Loan Fund to the Division of Finance Fund to reimburse the latter fund for costs associated with regulation of state-chartered savings and loan associations.

**Legal Basis:** RSMo. 369

**Funding Sources:** Other - Division of Savings and Loan Supervision Fund (0549)

**CORE ADJUSTMENTS:**

**NONE**

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Department of Insurance, Fin. Inst, and Prof. Reg.

Regular House Bills

	FY 2015 BUDGET		FY 2015 ACTUAL		FY 2016 BUDGET		FY 2017 DEPT REQ		GOV AS AMENDED REC		HOUSE INTRO RECOMMENDED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 07.450												
S&L FUND TRANSFER - 42520C												
CORE												
FUND TRANSFERS	50,000	0.00	42,250	0.00	50,000	0.00	50,000	0.00	50,000	0.00	50,000	0.00
OTHER FUNDS	50,000	0.00	42,250	0.00	50,000	0.00	50,000	0.00	50,000	0.00	50,000	0.00
TOTAL	\$50,000	0.00	\$42,250	0.00	\$50,000	0.00	\$50,000	0.00	\$50,000	0.00	\$50,000	0.00
TOTAL - S&L FUND TRANSFER	\$50,000	0.00	\$42,250	0.00	\$50,000	0.00	\$50,000	0.00	\$50,000	0.00	\$50,000	0.00

DEPARTMENT OF INSURANCE, FINANCIAL INSTITUTIONS AND PROFESSIONAL REGISTRATION  
Division of Finance – Residential Mortgage Fund Transfer  
Section 7.455

Budget Book Page 155

This section provides for a transfer of funds from the Residential Mortgage Licensing Fund to the Division of Finance Fund to reimburse the latter fund for costs associated with the administration of the Residential Mortgage Licensing Law.

**Legal Basis:** RSMo. 443.845

**Funding Sources:** Other - Residential Mortgage Licensing Fund (0261)

**CORE ADJUSTMENTS:**

NONE

Committee Markup Annual

Department of Insurance, Fin. Inst, and Prof. Reg.

Regular House Bills

	FY 2015 BUDGET		FY 2015 ACTUAL		FY 2016 BUDGET		FY 2017 DEPT REQ		GOV AS AMENDED REC		HOUSE INTRO RECOMMENDED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 07.455												
RESIDENTIAL MORTGAGE FUND TRF - 42550C												
CORE												
FUND TRANSFERS	1,000,000	0.00	1,000,000	0.00	1,200,000	0.00	1,200,000	0.00	1,200,000	0.00	1,200,000	0.00
OTHER FUNDS	1,000,000	0.00	1,000,000	0.00	1,200,000	0.00	1,200,000	0.00	1,200,000	0.00	1,200,000	0.00
TOTAL	\$1,000,000	0.00	\$1,000,000	0.00	\$1,200,000	0.00	\$1,200,000	0.00	\$1,200,000	0.00	\$1,200,000	0.00
TOTAL - RESIDENTIAL MORTGAGE FUND TRF	\$1,000,000	0.00	\$1,000,000	0.00	\$1,200,000	0.00	\$1,200,000	0.00	\$1,200,000	0.00	\$1,200,000	0.00

**DEPARTMENT OF INSURANCE, FINANCIAL INSTITUTIONS AND PROFESSIONAL REGISTRATION**  
**Division of Finance – Savings and Loan Fund Transfer to GR**  
**Section 7.460**

Budget Book Page 161

This section provides for a transfer of funds from the Saving & Loan Supervision Fund to the General Fund in accordance with RSMo. 369.324 which requires that any amount remaining in the Savings and Loan Supervision Fund at the end of the fiscal year in excess of 5% of the amount assessed to the S&L associations shall be transferred to GR.

**Legal Basis:** RSMo. 369.324

**Funding Sources:** Other - Division of Savings and Loan Supervision Fund (0549)

**CORE ADJUSTMENTS:**

**NONE**

Committee Markup Annual

Department of Insurance, Fin. Inst, and Prof. Reg.

Regular House Bills

	FY 2015 BUDGET		FY 2015 ACTUAL		FY 2016 BUDGET		FY 2017 DEPT REQ		GOV AS AMENDED REC		HOUSE INTRO RECOMMENDED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 07.460												
S&L FUND TRANSFER TO GR - 42540C												
CORE												
FUND TRANSFERS	25,000	0.00	0	0.00	50,000	0.00	50,000	0.00	50,000	0.00	50,000	0.00
OTHER FUNDS	25,000	0.00	0	0.00	50,000	0.00	50,000	0.00	50,000	0.00	50,000	0.00
TOTAL	\$25,000	0.00	\$0	0.00	\$50,000	0.00	\$50,000	0.00	\$50,000	0.00	\$50,000	0.00
TOTAL - S&L FUND TRANSFER TO GR	\$25,000	0.00	\$0	0.00	\$50,000	0.00	\$50,000	0.00	\$50,000	0.00	\$50,000	0.00

**DEPARTMENT OF INSURANCE, FINANCIAL INSTITUTIONS AND PROFESSIONAL REGISTRATION**  
**Professional Registration – Administration**  
**Section 7.465**

Budget Book Page 167

This section provides for central administrative functions, such as accounting, budgeting, cash receiving, personnel, building maintenance, and investigative services, for the 38 licensing entities that regulate professions within Missouri. In addition, this core program request is necessary to ensure the continued high quality of service provided by boxers, wrestlers, martial arts, judges, referees, timekeepers, announcers, promoters, athlete agents, dietitians, endowed care cemeteries, geologists, hearing instrument specialists, interior designers, interpreters, marital and family therapists, massage therapists, occupational therapists, professional counselors, psychologists, real estate appraisers, respiratory therapists, social workers, tattoo artists, branders and body piercers licensed in Missouri. Note: The core appropriation for Division/Administration also includes funding for board personnel and board member per diem for the following boards: Cosmetology and Barbers, Chiropractic, Embalmers & Funeral Directors, Optometry, Podiatry, and Veterinary.

**Legal Basis:** RSMo. 620.105-620.154

**Funding Sources:** Other - Professional Registration Fees Fund (0689)

**CORE ADJUSTMENTS:**

**NONE**

Committee Markup Annual

Department of Insurance, Fin. Inst, and Prof. Reg.

Regular House Bills

	FY 2015 BUDGET		FY 2015 ACTUAL		FY 2016 BUDGET		FY 2017 DEPT REQ		GOV AS AMENDED REC		HOUSE INTRO RECOMMENDED	
	DOLLAR	FTE	DOLLAR	FTE								
HOUSE BILL SECTION 07.465												
PR ADMINISTRATION - 42640C												
<b>CORE</b>												
PERSONAL SERVICES	3,412,185	84.50	3,183,144	87.23	3,429,538	84.50	3,429,538	84.50	3,429,538	84.50	3,429,538	84.50
OTHER FUNDS	3,412,185	84.50	3,183,144	87.23	3,429,538	84.50	3,429,538	84.50	3,429,538	84.50	3,429,538	84.50
EXPENSE & EQUIPMENT	1,289,686	0.00	788,768	0.00	1,289,295	0.00	1,289,295	0.00	1,289,295	0.00	1,289,295	0.00
OTHER FUNDS	1,289,686	0.00	788,768	0.00	1,289,295	0.00	1,289,295	0.00	1,289,295	0.00	1,289,295	0.00
PROGRAM-SPECIFIC	125,000	0.00	35,834	0.00	125,000	0.00	125,000	0.00	125,000	0.00	125,000	0.00
OTHER FUNDS	125,000	0.00	35,834	0.00	125,000	0.00	125,000	0.00	125,000	0.00	125,000	0.00
<b>TOTAL</b>	<b>\$4,826,871</b>	<b>84.50</b>	<b>\$4,007,746</b>	<b>87.23</b>	<b>\$4,843,833</b>	<b>84.50</b>	<b>\$4,843,833</b>	<b>84.50</b>	<b>\$4,843,833</b>	<b>84.50</b>	<b>\$4,843,833</b>	<b>84.50</b>

Pay Plan - 0000012

PERSONAL SERVICES	0	0.00	0	0.00	0	0.00	0	0.00	68,593	0.00	68,593	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	68,593	0.00	68,593	0.00
<b>TOTAL</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$68,593</b>	<b>0.00</b>	<b>\$68,593</b>	<b>0.00</b>

General Structure Adjustment for all state employees. Governor recommends 2% for FY2017.

<b>TOTAL - PR ADMINISTRATION</b>	<b>\$4,826,871</b>	<b>84.50</b>	<b>\$4,007,746</b>	<b>87.23</b>	<b>\$4,843,833</b>	<b>84.50</b>	<b>\$4,843,833</b>	<b>84.50</b>	<b>\$4,912,426</b>	<b>84.50</b>	<b>\$4,912,426</b>	<b>84.50</b>
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Committee Markup Annual

Department of Insurance, Fin. Inst, and Prof. Reg.

Regular House Bills

	FY 2015 BUDGET		FY 2015 ACTUAL		FY 2016 BUDGET		FY 2017 DEPT REQ		GOV AS AMENDED REC		HOUSE INTRO RECOMMENDED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 07.465												
PR LICENSURE SYSTEM REPLACMNT - 42645C												
CORE												
EXPENSE & EQUIPMENT	1,000,000	0.00	273,632	0.00	0	0.00	0	0.00	0	0.00	0	0.00
OTHER FUNDS	1,000,000	0.00	273,632	0.00	0	0.00	0	0.00	0	0.00	0	0.00
<b>TOTAL</b>	<b>\$1,000,000</b>	<b>0.00</b>	<b>\$273,632</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>
<b>TOTAL - PR LICENSURE SYSTEM REPLACEN</b>	<b>\$1,000,000</b>	<b>0.00</b>	<b>\$273,632</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>

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**DEPARTMENT OF INSURANCE, FINANCIAL INSTITUTIONS AND PROFESSIONAL REGISTRATION**  
**Professional Registration – State Board of Accountancy**  
**Section 7.470**

Budget Book Page 227

This section provides for the licensure and regulation of public accountants. License fees pay for operating costs.

**Legal Basis:** RSMo. 326.250-326.331

**Funding Sources:** Other - State Board of Accountancy Fund (0627)

**CORE ADJUSTMENTS:**

**NONE**

Committee Markup Annual

Department of Insurance, Fin. Inst, and Prof. Reg.

Regular House Bills

	FY 2015 BUDGET		FY 2015 ACTUAL		FY 2016 BUDGET		FY 2017 DEPT REQ		GOV AS AMENDED REC		HOUSE INTRO RECOMMENDED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 07.470												
STATE BOARD OF ACCOUNTANCY - 42650C												
CORE												
PERSONAL SERVICES	287,922	7.00	269,814	7.60	289,477	7.00	289,477	7.00	289,477	7.00	289,477	7.00
OTHER FUNDS	287,922	7.00	269,814	7.60	289,477	7.00	289,477	7.00	289,477	7.00	289,477	7.00
EXPENSE & EQUIPMENT	171,991	0.00	171,194	0.00	171,991	0.00	171,991	0.00	171,991	0.00	171,991	0.00
OTHER FUNDS	171,991	0.00	171,194	0.00	171,991	0.00	171,991	0.00	171,991	0.00	171,991	0.00
<b>TOTAL</b>	<b>\$459,913</b>	<b>7.00</b>	<b>\$441,008</b>	<b>7.60</b>	<b>\$461,468</b>	<b>7.00</b>	<b>\$461,468</b>	<b>7.00</b>	<b>\$461,468</b>	<b>7.00</b>	<b>\$461,468</b>	<b>7.00</b>

Pay Plan - 0000012

PERSONAL SERVICES	0	0.00	0	0.00	0	0.00	0	0.00	5,791	0.00	5,791	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	5,791	0.00	5,791	0.00
<b>TOTAL</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$5,791</b>	<b>0.00</b>	<b>\$5,791</b>	<b>0.00</b>

General Structure Adjustment for all state employees. Governor recommends 2% for FY2017.

<b>TOTAL - STATE BOARD OF ACCOUNTANCY</b>	<b>\$459,913</b>	<b>7.00</b>	<b>\$441,008</b>	<b>7.60</b>	<b>\$461,468</b>	<b>7.00</b>	<b>\$461,468</b>	<b>7.00</b>	<b>\$467,259</b>	<b>7.00</b>	<b>\$467,259</b>	<b>7.00</b>
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**DEPARTMENT OF INSURANCE, FINANCIAL INSTITUTIONS AND PROFESSIONAL REGISTRATION**  
**Professional Registration – State Board of Architects, Professional Engineers and Land Surveyors**  
**Section 7.475**

Budget Book Page 235

This section provides for the licensure and regulation of architects, professional engineers, professional land surveyors, and landscape architects. License fees cover the cost of operations.

**Legal Basis:** RSMo. 327.011-327.635

**Funding Sources:** Other - State Board for Architects, Professional Engineers, Land Surveyors and Landscape Architects Fund (0678)

**CORE ADJUSTMENTS:**

**NONE**

Committee Markup Annual

Department of Insurance, Fin. Inst, and Prof. Reg.

Regular House Bills

	FY 2015 BUDGET		FY 2015 ACTUAL		FY 2016 BUDGET		FY 2017 DEPT REQ		GOV AS AMENDED REC		HOUSE INTRO RECOMMENDED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 07.475												
ARCHITECTS, P.E. & LAND SURV. - 42660C												
CORE												
PERSONAL SERVICES	388,688	10.00	311,935	9.29	390,782	10.00	390,782	10.00	390,782	10.00	390,782	10.00
OTHER FUNDS	388,688	10.00	311,935	9.29	390,782	10.00	390,782	10.00	390,782	10.00	390,782	10.00
EXPENSE & EQUIPMENT	301,397	0.00	291,167	0.00	301,397	0.00	301,397	0.00	301,397	0.00	301,397	0.00
OTHER FUNDS	301,397	0.00	291,167	0.00	301,397	0.00	301,397	0.00	301,397	0.00	301,397	0.00
<b>TOTAL</b>	<b>\$690,085</b>	<b>10.00</b>	<b>\$603,102</b>	<b>9.29</b>	<b>\$692,179</b>	<b>10.00</b>	<b>\$692,179</b>	<b>10.00</b>	<b>\$692,179</b>	<b>10.00</b>	<b>\$692,179</b>	<b>10.00</b>

Pay Plan - 0000012

PERSONAL SERVICES	0	0.00	0	0.00	0	0.00	0	0.00	7,817	0.00	7,817	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	7,817	0.00	7,817	0.00
<b>TOTAL</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$7,817</b>	<b>0.00</b>	<b>\$7,817</b>	<b>0.00</b>

General Structure Adjustment for all state employees. Governor recommends 2% for FY2017.

<b>TOTAL - ARCHITECTS, P.E. &amp; LAND SURV.</b>	<b>\$690,085</b>	<b>10.00</b>	<b>\$603,102</b>	<b>9.29</b>	<b>\$692,179</b>	<b>10.00</b>	<b>\$692,179</b>	<b>10.00</b>	<b>\$699,996</b>	<b>10.00</b>	<b>\$699,996</b>	<b>10.00</b>
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DEPARTMENT OF INSURANCE, FINANCIAL INSTITUTIONS AND PROFESSIONAL REGISTRATION  
Professional Registration – State Board of Chiropractic Examiners  
Section 7.480

Budget Book Page 243

This section provides for the licensure and regulation of chiropractors. License fees cover operating costs.

**Legal Basis:** RSMo. 331.010- 331.100

**Funding Sources:** Other - State Board of Chiropractic Examiners' Fund (0630)

**CORE ADJUSTMENTS:**

NONE

Committee Markup Annual

Department of Insurance, Fin. Inst, and Prof. Reg.

Regular House Bills

	FY 2015 BUDGET		FY 2015 ACTUAL		FY 2016 BUDGET		FY 2017 DEPT REQ		GOV AS AMENDED REC		HOUSE INTRO RECOMMENDED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 07.480												
BD OF CHIROPRACTIC EXAMINERS - 42680C												
CORE												
EXPENSE & EQUIPMENT	131,820	0.00	66,992	0.00	131,820	0.00	131,820	0.00	131,820	0.00	131,820	0.00
OTHER FUNDS	131,820	0.00	66,992	0.00	131,820	0.00	131,820	0.00	131,820	0.00	131,820	0.00
<b>TOTAL</b>	<b>\$131,820</b>	<b>0.00</b>	<b>\$66,992</b>	<b>0.00</b>	<b>\$131,820</b>	<b>0.00</b>	<b>\$131,820</b>	<b>0.00</b>	<b>\$131,820</b>	<b>0.00</b>	<b>\$131,820</b>	<b>0.00</b>
<b>TOTAL - BD OF CHIROPRACTIC EXAMINERS</b>	<b>\$131,820</b>	<b>0.00</b>	<b>\$66,992</b>	<b>0.00</b>	<b>\$131,820</b>	<b>0.00</b>	<b>\$131,820</b>	<b>0.00</b>	<b>\$131,820</b>	<b>0.00</b>	<b>\$131,820</b>	<b>0.00</b>

**DEPARTMENT OF INSURANCE, FINANCIAL INSTITUTIONS AND PROFESSIONAL REGISTRATION**  
**Professional Registration – State Board of Cosmetology and Barber Examiners**  
**Section 7.485**

Budget Book Page 251

This section provides for the licensure and regulation of cosmetologists, manicurists, estheticians, cosmetology salons, cosmetology or manicuring schools, barbers and barber schools or colleges. License fees pay for operating costs. SB 280 (2005) merged the Board of Cosmetology and the Board of Barber Examiners into the Board of Cosmetology and Barber Examiners.

**Legal Basis:** RSMo. 328.010-328.160 and 329.010-329.265

**Funding Sources:** Other - Board of Cosmetology and Barber Examiners Fund (0785)

**CORE ADJUSTMENTS:**

**NONE**

Committee Markup Annual

Department of Insurance, Fin. Inst, and Prof. Reg.

Regular House Bills

	FY 2015 BUDGET		FY 2015 ACTUAL		FY 2016 BUDGET		FY 2017 DEPT REQ		GOV AS AMENDED REC		HOUSE INTRO RECOMMENDED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 07.485												
BD COSMETOLOGY & BARBERS - 42695C												
CORE												
EXPENSE & EQUIPMENT	273,899	0.00	227,701	0.00	273,899	0.00	273,899	0.00	273,899	0.00	273,899	0.00
OTHER FUNDS	273,899	0.00	227,701	0.00	273,899	0.00	273,899	0.00	273,899	0.00	273,899	0.00
<b>TOTAL</b>	<b>\$273,899</b>	<b>0.00</b>	<b>\$227,701</b>	<b>0.00</b>	<b>\$273,899</b>	<b>0.00</b>	<b>\$273,899</b>	<b>0.00</b>	<b>\$273,899</b>	<b>0.00</b>	<b>\$273,899</b>	<b>0.00</b>
<hr/>												
<b>TOTAL - BD COSMETOLOGY &amp; BARBERS</b>	<b>\$273,899</b>	<b>0.00</b>	<b>\$227,701</b>	<b>0.00</b>	<b>\$273,899</b>	<b>0.00</b>	<b>\$273,899</b>	<b>0.00</b>	<b>\$273,899</b>	<b>0.00</b>	<b>\$273,899</b>	<b>0.00</b>

DEPARTMENT OF INSURANCE, FINANCIAL INSTITUTIONS AND PROFESSIONAL REGISTRATION  
Professional Registration – Missouri Dental Board  
Section 7.490

Budget Book Page 259

This section provides for the licensure and regulation of dentists. License fees cover operating costs.

**Legal Basis:** RSMo. 332.011-332.364

**Funding Sources:** Other - Dental Board Fund (0677)

**CORE ADJUSTMENTS:**

**NONE**

Committee Markup Annual

Department of Insurance, Fin. Inst, and Prof. Reg.

Regular House Bills

	FY 2015 BUDGET		FY 2015 ACTUAL		FY 2016 BUDGET		FY 2017 DEPT REQ		GOV AS AMENDED REC		HOUSE INTRO RECOMMENDED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 07.490												
MISSOURI DENTAL BOARD - 42710C												
CORE												
PERSONAL SERVICES	384,832	8.50	279,833	8.44	386,905	8.50	386,905	8.50	386,905	8.50	386,905	8.50
OTHER FUNDS	384,832	8.50	279,833	8.44	386,905	8.50	386,905	8.50	386,905	8.50	386,905	8.50
EXPENSE & EQUIPMENT	237,475	0.00	97,566	0.00	237,475	0.00	237,475	0.00	237,475	0.00	237,475	0.00
OTHER FUNDS	237,475	0.00	97,566	0.00	237,475	0.00	237,475	0.00	237,475	0.00	237,475	0.00
<b>TOTAL</b>	<b>\$622,307</b>	<b>8.50</b>	<b>\$377,399</b>	<b>8.44</b>	<b>\$624,380</b>	<b>8.50</b>	<b>\$624,380</b>	<b>8.50</b>	<b>\$624,380</b>	<b>8.50</b>	<b>\$624,380</b>	<b>8.50</b>

Pay Plan - 0000012

PERSONAL SERVICES	0	0.00	0	0.00	0	0.00	0	0.00	7,737	0.00	7,737	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	7,737	0.00	7,737	0.00
<b>TOTAL</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$7,737</b>	<b>0.00</b>	<b>\$7,737</b>	<b>0.00</b>

General Structure Adjustment for all state employees. Governor recommends 2% for FY2017.

<b>TOTAL - MISSOURI DENTAL BOARD</b>	<b>\$622,307</b>	<b>8.50</b>	<b>\$377,399</b>	<b>8.44</b>	<b>\$624,380</b>	<b>8.50</b>	<b>\$624,380</b>	<b>8.50</b>	<b>\$632,117</b>	<b>8.50</b>	<b>\$632,117</b>	<b>8.50</b>
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**DEPARTMENT OF INSURANCE, FINANCIAL INSTITUTIONS AND PROFESSIONAL REGISTRATION**  
**Professional Registration – State Board of Embalmers and Funeral Directors**  
**Section 7.495**

Budget Book Page 267

This section provides for the licensure and regulation of embalmers, funeral directors, funeral establishments, pre-need sellers, and pre-need providers. License fees cover operating costs.

**Legal Basis:** RSMo. 333.011-333.261

**Funding Sources:** Other - Board of Embalmers and Funeral Directors' Fund (0633)

**CORE ADJUSTMENTS:**

**NONE**

Committee Markup Annual

Department of Insurance, Fin. Inst, and Prof. Reg.

Regular House Bills

	FY 2015 BUDGET		FY 2015 ACTUAL		FY 2016 BUDGET		FY 2017 DEPT REQ		GOV AS AMENDED REC		HOUSE INTRO RECOMMENDED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 07.495												
BD OF EMBALMERS & FUNERAL DIR - 42720C												
CORE												
EXPENSE & EQUIPMENT	164,200	0.00	125,918	0.00	164,200	0.00	164,200	0.00	164,200	0.00	164,200	0.00
OTHER FUNDS	164,200	0.00	125,918	0.00	164,200	0.00	164,200	0.00	164,200	0.00	164,200	0.00
<b>TOTAL</b>	<b>\$164,200</b>	<b>0.00</b>	<b>\$125,918</b>	<b>0.00</b>	<b>\$164,200</b>	<b>0.00</b>	<b>\$164,200</b>	<b>0.00</b>	<b>\$164,200</b>	<b>0.00</b>	<b>\$164,200</b>	<b>0.00</b>
<b>TOTAL - BD OF EMBALMERS &amp; FUNERAL DIR</b>	<b>\$164,200</b>	<b>0.00</b>	<b>\$125,918</b>	<b>0.00</b>	<b>\$164,200</b>	<b>0.00</b>	<b>\$164,200</b>	<b>0.00</b>	<b>\$164,200</b>	<b>0.00</b>	<b>\$164,200</b>	<b>0.00</b>

**DEPARTMENT OF INSURANCE, FINANCIAL INSTITUTIONS AND PROFESSIONAL REGISTRATION**  
**Professional Registration – State Board of Registration for the Healing Arts**  
**Section 7.500**

Budget Book Page 275

This section provides for the licensure and regulation of physicians, physician assistants, physical therapists, physical therapist assistants, athletic trainers, speech language pathologists, speech language pathology assistants, speech language pathology aides, audiology aides, perfusionists, audiologists, and anesthesiologist assistants. License fees cover operating costs.

**Legal Basis:** RSMo. 324.125-324.183, 334.002-334.749, 345.010-345.080

**Funding Sources:** Other - Board of Registration for Healing Arts Fund (0634)

**CORE ADJUSTMENTS:**

**NONE**

Committee Markup Annual

Department of Insurance, Fin. Inst, and Prof. Reg.

Regular House Bills

	FY 2015 BUDGET		FY 2015 ACTUAL		FY 2016 BUDGET		FY 2017 DEPT REQ		GOV AS AMENDED REC		HOUSE INTRO RECOMMENDED	
	DOLLAR	FTE	DOLLAR	FTE								
HOUSE BILL SECTION 07.500												
BD OF REG FOR THE HEALING ART - 42730C												
CORE												
PERSONAL SERVICES	1,855,912	45.00	1,695,897	42.11	1,865,917	45.00	1,865,917	45.00	1,865,917	45.00	1,865,917	45.00
OTHER FUNDS	1,855,912	45.00	1,695,897	42.11	1,865,917	45.00	1,865,917	45.00	1,865,917	45.00	1,865,917	45.00
EXPENSE & EQUIPMENT	753,115	0.00	595,408	0.00	753,115	0.00	753,115	0.00	753,115	0.00	753,115	0.00
OTHER FUNDS	753,115	0.00	595,408	0.00	753,115	0.00	753,115	0.00	753,115	0.00	753,115	0.00
<b>TOTAL</b>	<b>\$2,609,027</b>	<b>45.00</b>	<b>\$2,291,305</b>	<b>42.11</b>	<b>\$2,619,032</b>	<b>45.00</b>	<b>\$2,619,032</b>	<b>45.00</b>	<b>\$2,619,032</b>	<b>45.00</b>	<b>\$2,619,032</b>	<b>45.00</b>

Pay Plan - 0000012

PERSONAL SERVICES	0	0.00	0	0.00	0	0.00	0	0.00	37,317	0.00	37,317	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	37,317	0.00	37,317	0.00
<b>TOTAL</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$37,317</b>	<b>0.00</b>	<b>\$37,317</b>	<b>0.00</b>

General Structure Adjustment for all state employees. Governor recommends 2% for FY2017.

<b>TOTAL - BD OF REG FOR THE HEALING ART</b>	<b>\$2,609,027</b>	<b>45.00</b>	<b>\$2,291,305</b>	<b>42.11</b>	<b>\$2,619,032</b>	<b>45.00</b>	<b>\$2,619,032</b>	<b>45.00</b>	<b>\$2,656,349</b>	<b>45.00</b>	<b>\$2,656,349</b>	<b>45.00</b>
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DEPARTMENT OF INSURANCE, FINANCIAL INSTITUTIONS AND PROFESSIONAL REGISTRATION  
Professional Registration – State Board of Nursing  
Section 7.505

Budget Book Page 283

This section provides for the licensure and regulation of the nursing profession and for the regulation of nursing schools. License fees cover operating costs.

**Legal Basis:** RSMo. 335.011-335.257

**Funding Sources:** Other - State Board of Nursing Fund (0635)

**CORE ADJUSTMENTS:**

NONE

Committee Markup Annual

Department of Insurance, Fin. Inst, and Prof. Reg.

Regular House Bills

	FY 2015 BUDGET		FY 2015 ACTUAL		FY 2016 BUDGET		FY 2017 DEPT REQ		GOV AS AMENDED REC		HOUSE INTRO RECOMMENDED	
	DOLLAR	FTE	DOLLAR	FTE								
HOUSE BILL SECTION 07.505												
BOARD OF NURSING - 42740C												
<b>CORE</b>												
PERSONAL SERVICES	1,234,483	28.00	1,126,700	29.26	1,243,601	28.00	1,243,601	28.00	1,243,601	28.00	1,243,601	28.00
OTHER FUNDS	1,234,483	28.00	1,126,700	29.26	1,243,601	28.00	1,243,601	28.00	1,243,601	28.00	1,243,601	28.00
EXPENSE & EQUIPMENT	577,518	0.00	401,387	0.00	577,518	0.00	577,518	0.00	577,518	0.00	577,518	0.00
OTHER FUNDS	577,518	0.00	401,387	0.00	577,518	0.00	577,518	0.00	577,518	0.00	577,518	0.00
<b>TOTAL</b>	<b>\$1,812,001</b>	<b>28.00</b>	<b>\$1,528,087</b>	<b>29.26</b>	<b>\$1,821,119</b>	<b>28.00</b>	<b>\$1,821,119</b>	<b>28.00</b>	<b>\$1,821,119</b>	<b>28.00</b>	<b>\$1,821,119</b>	<b>28.00</b>

Pay Plan - 0000012

PERSONAL SERVICES	0	0.00	0	0.00	0	0.00	0	0.00	24,870	0.00	24,870	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	24,870	0.00	24,870	0.00
<b>TOTAL</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$24,870</b>	<b>0.00</b>	<b>\$24,870</b>	<b>0.00</b>

General Structure Adjustment for all state employees. Governor recommends 2% for FY2017.

<b>TOTAL - BOARD OF NURSING</b>	<b>\$1,812,001</b>	<b>28.00</b>	<b>\$1,528,087</b>	<b>29.26</b>	<b>\$1,821,119</b>	<b>28.00</b>	<b>\$1,821,119</b>	<b>28.00</b>	<b>\$1,845,989</b>	<b>28.00</b>	<b>\$1,845,989</b>	<b>28.00</b>
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DEPARTMENT OF INSURANCE, FINANCIAL INSTITUTIONS AND PROFESSIONAL REGISTRATION  
Professional Registration – State Board of Optometry  
Section 7.510

Budget Book Page 291

This section provides for the licensure and regulation of optometrists. License fees cover operating costs.

**Legal Basis:** RSMo. 336.010-336.225

**Funding Sources:** Other - Optometry Fund (0636)

**CORE ADJUSTMENTS:**

NONE

Committee Markup Annual

Department of Insurance, Fin. Inst, and Prof. Reg.

Regular House Bills

	FY 2015 BUDGET		FY 2015 ACTUAL		FY 2016 BUDGET		FY 2017 DEPT REQ		GOV AS AMENDED REC		HOUSE INTRO RECOMMENDED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 07.510												
BOARD OF OPTOMETRY - 42750C												
CORE												
EXPENSE & EQUIPMENT	34,726	0.00	15,192	0.00	34,726	0.00	34,726	0.00	34,726	0.00	34,726	0.00
OTHER FUNDS	34,726	0.00	15,192	0.00	34,726	0.00	34,726	0.00	34,726	0.00	34,726	0.00
<b>TOTAL</b>	<b>\$34,726</b>	<b>0.00</b>	<b>\$15,192</b>	<b>0.00</b>	<b>\$34,726</b>	<b>0.00</b>	<b>\$34,726</b>	<b>0.00</b>	<b>\$34,726</b>	<b>0.00</b>	<b>\$34,726</b>	<b>0.00</b>
<b>TOTAL - BOARD OF OPTOMETRY</b>	<b>\$34,726</b>	<b>0.00</b>	<b>\$15,192</b>	<b>0.00</b>	<b>\$34,726</b>	<b>0.00</b>	<b>\$34,726</b>	<b>0.00</b>	<b>\$34,726</b>	<b>0.00</b>	<b>\$34,726</b>	<b>0.00</b>

**DEPARTMENT OF INSURANCE, FINANCIAL INSTITUTIONS AND PROFESSIONAL REGISTRATION**  
**Professional Registration – State Board of Pharmacy**  
**Section 7.515**

Budget Book Page 299

This section provides for licensure and regulation of pharmacies, pharmacists, pharmacy interns, pharmacy technicians, drug distributors and drug distributor registrants licensed in Missouri. License fees pay for operating costs.

**Legal Basis:** RSMo. 338.010-338.550

**Funding Sources:** Other - Board of Pharmacy Fund (0637)

**CORE ADJUSTMENTS:**

BOARD OF PHARMACY DEPARTMENT CHANGES	BOBC	FTE	GR	FED	OTHER	TOTAL
One Time 2262 BOARD OF PHARMACY E&E-0637		EE			(26,512)	(26,512)
DEPARTMENT CHANGES					(26,512)	(26,512)
TOTAL CHANGES					(26,512)	(26,512)

Committee Markup Annual

Department of Insurance, Fin. Inst, and Prof. Reg.

Regular House Bills

	FY 2015 BUDGET		FY 2015 ACTUAL		FY 2016 BUDGET		FY 2017 DEPT REQ		GOV AS AMENDED REC		HOUSE INTRO RECOMMENDED	
	DOLLAR	FTE	DOLLAR	FTE								
HOUSE BILL SECTION 07.515												
BOARD OF PHARMACY - 42760C												
CORE												
PERSONAL SERVICES	954,923	14.00	904,957	14.79	1,068,432	16.00	1,068,432	16.00	1,068,432	16.00	1,068,432	16.00
OTHER FUNDS	954,923	14.00	904,957	14.79	1,068,432	16.00	1,068,432	16.00	1,068,432	16.00	1,068,432	16.00
EXPENSE & EQUIPMENT	651,448	0.00	355,104	0.00	679,930	0.00	653,418	0.00	653,418	0.00	653,418	0.00
OTHER FUNDS	651,448	0.00	355,104	0.00	679,930	0.00	653,418	0.00	653,418	0.00	653,418	0.00
PROGRAM-SPECIFIC	20,000	0.00	354	0.00	20,000	0.00	20,000	0.00	20,000	0.00	20,000	0.00
OTHER FUNDS	20,000	0.00	354	0.00	20,000	0.00	20,000	0.00	20,000	0.00	20,000	0.00
<b>TOTAL</b>	<b>\$1,626,371</b>	<b>14.00</b>	<b>\$1,260,415</b>	<b>14.79</b>	<b>\$1,768,362</b>	<b>16.00</b>	<b>\$1,741,850</b>	<b>16.00</b>	<b>\$1,741,850</b>	<b>16.00</b>	<b>\$1,741,850</b>	<b>16.00</b>

Pay Plan - 0000012

PERSONAL SERVICES	0	0.00	0	0.00	0	0.00	0	0.00	21,367	0.00	21,367	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	21,367	0.00	21,367	0.00
<b>TOTAL</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$21,367</b>	<b>0.00</b>	<b>\$21,367</b>	<b>0.00</b>

General Structure Adjustment for all state employees. Governor recommends 2% for FY2017.

<b>TOTAL - BOARD OF PHARMACY</b>	<b>\$1,626,371</b>	<b>14.00</b>	<b>\$1,260,415</b>	<b>14.79</b>	<b>\$1,768,362</b>	<b>16.00</b>	<b>\$1,741,850</b>	<b>16.00</b>	<b>\$1,763,217</b>	<b>16.00</b>	<b>\$1,763,217</b>	<b>16.00</b>
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DEPARTMENT OF INSURANCE, FINANCIAL INSTITUTIONS AND PROFESSIONAL REGISTRATION  
Professional Registration – State Board of Podiatric Medicine  
Section 7.520

Budget Book Page 307

This section provides for licensure and regulation of podiatrists. License fees pay for operating costs.

**Legal Basis:** RSMo. 330.010-330.210

**Funding Sources:** Other - State Board of Podiatric Medicine Fund (0629)

**CORE ADJUSTMENTS:**

NONE

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Department of Insurance, Fin. Inst, and Prof. Reg.

Regular House Bills

	FY 2015 BUDGET		FY 2015 ACTUAL		FY 2016 BUDGET		FY 2017 DEPT REQ		GOV AS AMENDED REC		HOUSE INTRO RECOMMENDED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 07.520												
BOARD OF PODIATRIC MEDICINE - 42770C												
CORE												
EXPENSE & EQUIPMENT	13,734	0.00	13,486	0.00	13,734	0.00	13,734	0.00	13,734	0.00	13,734	0.00
OTHER FUNDS	13,734	0.00	13,486	0.00	13,734	0.00	13,734	0.00	13,734	0.00	13,734	0.00
<b>TOTAL</b>	<b>\$13,734</b>	<b>0.00</b>	<b>\$13,486</b>	<b>0.00</b>	<b>\$13,734</b>	<b>0.00</b>	<b>\$13,734</b>	<b>0.00</b>	<b>\$13,734</b>	<b>0.00</b>	<b>\$13,734</b>	<b>0.00</b>
<b>TOTAL - BOARD OF PODIATRIC MEDICINE</b>	<b>\$13,734</b>	<b>0.00</b>	<b>\$13,486</b>	<b>0.00</b>	<b>\$13,734</b>	<b>0.00</b>	<b>\$13,734</b>	<b>0.00</b>	<b>\$13,734</b>	<b>0.00</b>	<b>\$13,734</b>	<b>0.00</b>

**DEPARTMENT OF INSURANCE, FINANCIAL INSTITUTIONS AND PROFESSIONAL REGISTRATION**  
**Professional Registration – Missouri Real Estate Commission**  
**Section 7.525**

Budget Book Page 315

This section provides for licensure and regulation of real estate brokers and salespersons. License fees pay for operating costs.

**Legal Basis:** RSMo. 339.010-339.860

**Funding Sources:** Other - Real Estate Commission Fund (0638)

**CORE ADJUSTMENTS:**

**NONE**

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Department of Insurance, Fin. Inst, and Prof. Reg.

Regular House Bills

	FY 2015 BUDGET		FY 2015 ACTUAL		FY 2016 BUDGET		FY 2017 DEPT REQ		GOV AS AMENDED REC		HOUSE INTRO RECOMMENDED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 07.525												
MO REAL ESTATE COMMISSION - 42780C												
CORE												
PERSONAL SERVICES	930,747	25.00	776,211	21.49	935,769	25.00	935,769	25.00	935,769	25.00	935,769	25.00
OTHER FUNDS	930,747	25.00	776,211	21.49	935,769	25.00	935,769	25.00	935,769	25.00	935,769	25.00
EXPENSE & EQUIPMENT	276,669	0.00	207,512	0.00	276,669	0.00	276,669	0.00	276,669	0.00	276,669	0.00
OTHER FUNDS	276,669	0.00	207,512	0.00	276,669	0.00	276,669	0.00	276,669	0.00	276,669	0.00
<b>TOTAL</b>	<b>\$1,207,416</b>	<b>25.00</b>	<b>\$983,723</b>	<b>21.49</b>	<b>\$1,212,438</b>	<b>25.00</b>	<b>\$1,212,438</b>	<b>25.00</b>	<b>\$1,212,438</b>	<b>25.00</b>	<b>\$1,212,438</b>	<b>25.00</b>

Pay Plan - 0000012

PERSONAL SERVICES	0	0.00	0	0.00	0	0.00	0	0.00	18,716	0.00	18,716	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	18,716	0.00	18,716	0.00
<b>TOTAL</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$18,716</b>	<b>0.00</b>	<b>\$18,716</b>	<b>0.00</b>

General Structure Adjustment for all state employees. Governor recommends 2% for FY2017.

<b>TOTAL - MO REAL ESTATE COMMISSION</b>	<b>\$1,207,416</b>	<b>25.00</b>	<b>\$983,723</b>	<b>21.49</b>	<b>\$1,212,438</b>	<b>25.00</b>	<b>\$1,212,438</b>	<b>25.00</b>	<b>\$1,231,154</b>	<b>25.00</b>	<b>\$1,231,154</b>	<b>25.00</b>
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**DEPARTMENT OF INSURANCE, FINANCIAL INSTITUTIONS AND PROFESSIONAL REGISTRATION**  
**Professional Registration – Missouri Veterinary Medical Board**  
**Section 7.530**

Budget Book Page 323

This section provides for licensure and regulation of veterinarians and veterinary technicians. License fees pay for operating costs.

**Legal Basis:** RSMo. 340.200-340.350

**Funding Sources:** Other - Veterinary Medical Board Fund (0639)

**CORE ADJUSTMENTS:**

**NONE**

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Department of Insurance, Fin. Inst, and Prof. Reg.

Regular House Bills

	FY 2015 BUDGET		FY 2015 ACTUAL		FY 2016 BUDGET		FY 2017 DEPT REQ		GOV AS AMENDED REC		HOUSE INTRO RECOMMENDED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 07.530												
MO VETERINARY MEDICAL BOARD - 42790C												
CORE												
EXPENSE & EQUIPMENT	107,975	0.00	30,154	0.00	107,975	0.00	107,975	0.00	107,975	0.00	107,975	0.00
OTHER FUNDS	107,975	0.00	30,154	0.00	107,975	0.00	107,975	0.00	107,975	0.00	107,975	0.00
<b>TOTAL</b>	<b>\$107,975</b>	<b>0.00</b>	<b>\$30,154</b>	<b>0.00</b>	<b>\$107,975</b>	<b>0.00</b>	<b>\$107,975</b>	<b>0.00</b>	<b>\$107,975</b>	<b>0.00</b>	<b>\$107,975</b>	<b>0.00</b>
<b>TOTAL - MO VETERINARY MEDICAL BOARD</b>	<b>\$107,975</b>	<b>0.00</b>	<b>\$30,154</b>	<b>0.00</b>	<b>\$107,975</b>	<b>0.00</b>	<b>\$107,975</b>	<b>0.00</b>	<b>\$107,975</b>	<b>0.00</b>	<b>\$107,975</b>	<b>0.00</b>

**DEPARTMENT OF INSURANCE, FINANCIAL INSTITUTIONS AND PROFESSIONAL REGISTRATION**  
**Professional Registration – Professional Registration Funds Transfers To GR**  
**Section 7.535**

Budget Book Page 331

This section provides for a transfer of funds from various sources to the General Revenue fund to reimburse GR for costs associated with services provided to the boards by the Administrative Hearing Commission, State Auditor's Office, and Attorney General.

**Legal Basis:** RSMo. 620.010.14 (4)

**Funding Sources:** Other - Various Professional Registration Board Funds

**CORE ADJUSTMENTS:**

NONE

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Department of Insurance, Fin. Inst, and Prof. Reg.

Regular House Bills

	FY 2015 BUDGET		FY 2015 ACTUAL		FY 2016 BUDGET		FY 2017 DEPT REQ		GOV AS AMENDED REC		HOUSE INTRO RECOMMENDED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 07.535												
PR FUND TRANSFER TO GR - 42820C												
CORE												
FUND TRANSFERS	1,461,218	0.00	411,725	0.00	1,461,218	0.00	1,461,218	0.00	1,461,218	0.00	1,461,218	0.00
OTHER FUNDS	1,461,218	0.00	411,725	0.00	1,461,218	0.00	1,461,218	0.00	1,461,218	0.00	1,461,218	0.00
<b>TOTAL</b>	<b>\$1,461,218</b>	<b>0.00</b>	<b>\$411,725</b>	<b>0.00</b>	<b>\$1,461,218</b>	<b>0.00</b>	<b>\$1,461,218</b>	<b>0.00</b>	<b>\$1,461,218</b>	<b>0.00</b>	<b>\$1,461,218</b>	<b>0.00</b>
<hr/>												
<b>TOTAL - PR FUND TRANSFER TO GR</b>	<b>\$1,461,218</b>	<b>0.00</b>	<b>\$411,725</b>	<b>0.00</b>	<b>\$1,461,218</b>	<b>0.00</b>	<b>\$1,461,218</b>	<b>0.00</b>	<b>\$1,461,218</b>	<b>0.00</b>	<b>\$1,461,218</b>	<b>0.00</b>

**DEPARTMENT OF INSURANCE, FINANCIAL INSTITUTIONS AND PROFESSIONAL REGISTRATION**  
**Professional Registration – Transfers to the Professional Registration Fees Fund**  
**Section 7.540**

Budget Book Page 339

This section provides for a transfer of funds from various sources to the Professional Registration Fees Fund to reimburse this fund for payment of operating expenses associated with the administration of professional boards.

**Legal Basis:** RSMo. 620.010.14 (4)

**Funding Sources:** Other - Various Professional Registration Board Funds

**CORE ADJUSTMENTS:**

**NONE**

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Department of Insurance, Fin. Inst, and Prof. Reg.

Regular House Bills

	FY 2015 BUDGET		FY 2015 ACTUAL		FY 2016 BUDGET		FY 2017 DEPT REQ		GOV AS AMENDED REC		HOUSE INTRO RECOMMENDED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 07.540												
PR ADMINSTRATION TRANSFER - 42830C												
CORE												
FUND TRANSFERS	8,829,032	0.00	7,347,114	0.00	8,829,032	0.00	8,829,032	0.00	8,829,032	0.00	8,829,032	0.00
OTHER FUNDS	8,829,032	0.00	7,347,114	0.00	8,829,032	0.00	8,829,032	0.00	8,829,032	0.00	8,829,032	0.00
TOTAL	\$8,829,032	0.00	\$7,347,114	0.00	\$8,829,032	0.00	\$8,829,032	0.00	\$8,829,032	0.00	\$8,829,032	0.00
TOTAL - PR ADMINSTRATION TRANSFER	\$8,829,032	0.00	\$7,347,114	0.00	\$8,829,032	0.00	\$8,829,032	0.00	\$8,829,032	0.00	\$8,829,032	0.00

**DEPARTMENT OF INSURANCE, FINANCIAL INSTITUTIONS AND PROFESSIONAL REGISTRATION**  
**Professional Registration – Start-Up Board Loan Transfer**  
**Section 7.545**

Budget Book Page 347

This section provides the authority to allow the Professional Registration Division to transfer moneys from board funds to the Professional Registration Fees Fund to allow new boards to have start-up loans from another board. This may be necessary for a new board because RSMo. 620.010.14(4) requires each board to reimburse the Professional Registration Fee Fund for payment of operating expenses associated with the administration of professional boards. Moneys are then paid back to the initial source using authority in the following section.

**Legal Basis:** RSMo. 620.106

**Funding Sources:** Other - Various Professional Registration Board Funds

**CORE ADJUSTMENTS:**

**NONE**

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Department of Insurance, Fin. Inst, and Prof. Reg.

Regular House Bills

	FY 2015 BUDGET		FY 2015 ACTUAL		FY 2016 BUDGET		FY 2017 DEPT REQ		GOV AS AMENDED REC		HOUSE INTRO RECOMMENDED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 07.545												
PR STARTUP LOANS - 42850C												
CORE												
FUND TRANSFERS	200,000	0.00	0	0.00	200,000	0.00	200,000	0.00	200,000	0.00	200,000	0.00
OTHER FUNDS	200,000	0.00	0	0.00	200,000	0.00	200,000	0.00	200,000	0.00	200,000	0.00
TOTAL	\$200,000	0.00	\$0	0.00	\$200,000	0.00	\$200,000	0.00	\$200,000	0.00	\$200,000	0.00
TOTAL - PR STARTUP LOANS	\$200,000	0.00	\$0	0.00	\$200,000	0.00	\$200,000	0.00	\$200,000	0.00	\$200,000	0.00

DEPARTMENT OF INSURANCE, FINANCIAL INSTITUTIONS AND PROFESSIONAL REGISTRATION  
Professional Registration – Start-Up Board Loan Payback Transfer  
Section 7.550

Budget Book Page 353

This section provides for the payback of board loans provided in the previous section.

**Legal Basis:** RSMo. 620.106

**Funding Sources:** Other - Professional Registration Fees Fund (0689)

**CORE ADJUSTMENTS:**

NONE

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Department of Insurance, Fin. Inst, and Prof. Reg.

Regular House Bills

	FY 2015 BUDGET		FY 2015 ACTUAL		FY 2016 BUDGET		FY 2017 DEPT REQ		GOV AS AMENDED REC		HOUSE INTRO RECOMMENDED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 07.550												
PR STARTUP LOANS PAYBACK - 42860C												
CORE												
FUND TRANSFERS	320,000	0.00	25,000	0.00	320,000	0.00	320,000	0.00	320,000	0.00	320,000	0.00
OTHER FUNDS	320,000	0.00	25,000	0.00	320,000	0.00	320,000	0.00	320,000	0.00	320,000	0.00
<b>TOTAL</b>	<b>\$320,000</b>	<b>0.00</b>	<b>\$25,000</b>	<b>0.00</b>	<b>\$320,000</b>	<b>0.00</b>	<b>\$320,000</b>	<b>0.00</b>	<b>\$320,000</b>	<b>0.00</b>	<b>\$320,000</b>	<b>0.00</b>
<b>TOTAL - PR STARTUP LOANS PAYBACK</b>	<b>\$320,000</b>	<b>0.00</b>	<b>\$25,000</b>	<b>0.00</b>	<b>\$320,000</b>	<b>0.00</b>	<b>\$320,000</b>	<b>0.00</b>	<b>\$320,000</b>	<b>0.00</b>	<b>\$320,000</b>	<b>0.00</b>