

FIRST REGULAR SESSION
[PERFECTED WITH PERFECTING AMENDMENT]
HOUSE COMMITTEE SUBSTITUTE FOR
HOUSE BILL NO. 8
93RD GENERAL ASSEMBLY

Reported from the Committee on Budget April 8, 2005 with recommendation that House Committee Substitute for House Bill No. 8 Do Pass. Referred to the Committee on Rules pursuant to Rule 25(26)(f).

Reported from the Committee on Rules April 11, 2005 with recommendation that House Committee Substitute for House Bill No. 8 Do Pass with 12 hours total debate on Perfection for House Bill Nos. 1 through 13.

Taken up for Perfection April 13, 2005. House Committee Substitute for House Bill No. 8 ordered Perfected and printed, as amended.

STEPHEN S. DAVIS, Chief Clerk

0008L.02P

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Public Safety, the several divisions and programs thereof, and the Office of Administration, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2005 and ending June 30, 2006.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the state treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, and program enumerated in each section for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated, for the period beginning July 1, 2005 and ending June 30, 2006, as follows:

Section 8.005. To the Department of Public Safety
2 For the Office of the Director
3 Personal Service and/or Expense and Equipment provided that not
4 more than twenty-five percent (25%) flexibility is allowed between
5 each appropriation
6 From General Revenue Fund \$1,330,857

7	Personal Service	403,265
8	Expense and Equipment	<u>216,594</u>
9	From Federal Funds	619,859
10	Personal Service	136,240
11	Expense and Equipment	<u>1,223,190</u>
12	From Crime Victims' Compensation Fund	1,359,430
13	Personal Service	12,000
14	Expense and Equipment	<u>4,250</u>
15	From Services to Victims Fund	16,250
16	Expense and Equipment	
17	From Missouri Crime Prevention Information and Programming Fund	49,700E
18	From Antiterrorism Fund	<u>5,000</u>
19	Total (Not to exceed 40.00 F.T.E.)	\$3,381,096

Section 8.010. To the Department of Public Safety

2	For the Office of Administration	
3	For administration of information systems personnel and resources by the	
4	Division of Information Services	
5	Personal Service and/or Expense and Equipment, provided that not	
6	more than twenty-five percent (25%) flexibility is allowed between	
7	each appropriation	
8	From General Revenue Fund	\$678,254
9	From Federal and Other Funds	<u>1,308,003</u>
10	Total (Not to exceed 21.50 F.T.E.)	\$1,986,257

Section 8.015. To the Department of Public Safety

2	For the Office of the Director	
3	For operational maintenance and repairs for state-owned facilities	
4	From Facilities Maintenance Reserve Fund	\$185,889

Section 8.020. To the Department of Public Safety

2	For the Office of the Director	
3	For the Juvenile Justice Delinquency Prevention Program	
4	From Federal Funds	\$1,799,925E

Section 8.025. To the Department of Public Safety

- 2 For the Office of the Director
- 3 For the Juvenile Justice Accountability Incentive Block Grant Program
- 4 From Federal Funds \$3,395,000E

Section 8.040. To the Department of Public Safety

- 2 For the Office of the Director
- 3 For the Narcotics Control Assistance Program and Justice Assistance Grants
- 4 From Federal Funds \$8,800,000E

Section 8.045. To the Department of Public Safety

- 2 For the Office of the Director
- 3 For the Services to Victims Program
- 4 From Services to Victims Fund \$3,500,000E

- 5 For counseling and other support services for crime victims
- 6 From Crime Victims' Compensation Fund 50,000
- 7 Total \$3,550,000

Section 8.050. To the Department of Public Safety

- 2 For the Office of the Director
- 3 For the Victims of Crime Program
- 4 From Federal Funds \$8,000,000E

Section 8.055. To the Department of Public Safety

- 2 For the Office of the Director
- 3 For the Violence Against Women Program
- 4 From Federal Funds \$2,499,500E

Section 8.060. To the Department of Public Safety

- 2 For the purpose of funding regional crime labs on a matching
- 3 reimbursement basis of one dollar of state funding for each dollar
- 4 of regional funding provided through fees or contributions that
- 5 may be collected from local law enforcement agencies in Missouri
- 6 up to the limit of this appropriation. Support of any non-law
- 7 enforcement agency, any agency or institution of state government,
- 8 any agency funded principally through federal entitlement or grant,
- 9 or any law enforcement agency in a metropolitan area having a

10 population exceeding one hundred thousand shall not be included
 11 in determining the regional funding used to calculate the amount
 12 of matching state funds
 13 From General Revenue Fund \$223,100

Section 8.065. To the Department of Public Safety

2 For the National Forensic Sciences Improvement Act Program
 3 From Federal Funds \$320,000E

Section 8.070. To the Department of Public Safety

2 For the State Forensic Laboratory Program
 3 From State Forensic Laboratory Fund \$366,000E

Section 8.075. To the Department of Public Safety

2 For the Office of the Director
 3 For the Residential Substance Abuse Treatment Program
 4 From Federal Funds \$1,227,000E

Section 8.080. To the Department of Public Safety

2 For the Office of the Director
 3 For peace officer training
 4 From Peace Officer Standards and Training Commission Fund \$1,400,000E

Section 8.085. To the Department of Public Safety

2 For the Capitol Police
 3 Personal Service and/or Expense and Equipment, provided that not
 4 more than twenty-five percent (25%) flexibility is allowed between
 5 each appropriation
 6 From General Revenue Fund \$1,254,954
 7 For the purpose of paying overtime to nonexempt state employees as
 8 required by Section 105.935, RSMo, and/or for otherwise
 9 authorized Personal Service expenditures in lieu of such overtime
 10 payments
 11 From General Revenue Fund 126,479
 12 Total (Not to exceed 39.00 F.T.E.) \$1,381,433

Section 8.090. To the Department of Public Safety

2	For the State Highway Patrol	
3	For Administration	
4	Expense and Equipment	
5	From General Revenue Fund	\$20,155
6	For the High-Intensity Drug Trafficking Area Program	
7	From Federal Funds	1,500,000E
8	Personal Service	5,288,074
9	Expense and Equipment	<u>402,877</u>
10	From State Highways and Transportation Department Fund	5,690,951
11	Expense and Equipment	
12	From Gaming Commission Fund	<u>4,865</u>
13	Total (Not to exceed 119.00 F.T.E.)	\$7,215,971

Section 8.095. To the Department of Public Safety

2	For the State Highway Patrol	
3	For fringe benefits, including retirement contributions for members of the	
4	Missouri Department of Transportation and Highway Patrol	
5	Employees' Retirement System, and insurance premiums	
6	Personal Service	\$3,832,150E
7	Expense and Equipment	<u>315,921E</u>
8	From General Revenue Fund	4,148,071
9	Personal Service	1,411,852E
10	Expense and Equipment	<u>70,831E</u>
11	From Federal Funds	1,482,683
12	Personal Service	90,711E
13	Expense and Equipment	<u>9,031E</u>
14	From Gaming Commission Fund	99,742
15	Personal Service	42,534,891E
16	Expense and Equipment	<u>3,548,969E</u>
17	From State Highways and Transportation Department Fund	46,083,860

18	Personal Service	1,665,981E
19	Expense and Equipment	<u>141,426E</u>
20	From Criminal Record System Fund	1,807,407
21	Personal Service	57,417E
22	Expense and Equipment	<u>3,954E</u>
23	From Highway Patrol Academy Fund	61,371
24	Personal Service	70,199E
25	Expense and Equipment	<u>2,293E</u>
26	From DNA Profiling Analysis Fund	72,492
27	Personal Service	12,161E
28	Expense and Equipment	<u>452E</u>
29	From Highway Patrol Traffic Records Fund	12,613
30	Personal Service	18,662E
31	Expense and Equipment	<u>1,938E</u>
32	From Criminal Justice Network and Technology Revolving Fund	<u>20,600</u>
33	Total	\$53,788,839

Section 8.100. To the Department of Public Safety

2	For the State Highway Patrol	
3	For the Enforcement Program	
4	Personal Service and/or Expense and Equipment, provided that not	
5	more than twenty-five percent (25%) flexibility is allowed between	
6	each appropriation	
7	From General Revenue Fund	\$6,735,275
8	Personal Service	2,627,659
9	Expense and Equipment	<u>7,427,742</u>
10	From Federal Funds	10,055,401
11	Personal Service	52,750,055
12	Expense and Equipment	<u>4,339,194</u>
13	From State Highways and Transportation Department Fund	57,089,249

14	Personal Service	2,693,223
15	Expense and Equipment	1,381,715
16	National Criminal Record Reviews	<u>600,000E</u>
17	From Criminal Record System Fund	4,674,938
18	Personal Service	29,640
19	Expense and Equipment	<u>79,663</u>
20	From Gaming Commission Fund	109,303
21	Personal Service	29,760
22	Expense and Equipment	<u>112,000</u>
23	From Highway Patrol Traffic Records Fund	141,760
24	All expenditures must be in compliance with the United States	
25	Department of Justice equitable sharing program guidelines	
26	Expense and Equipment	
27	From Federal Drug Seizure Fund	<u>229,876</u>
28	Total (Not to exceed 1,383.00 F.T.E.)	\$79,035,802

Section 8.105. To the Department of Public Safety

2	For the State Highway Patrol	
3	For the purpose of paying overtime to nonexempt state employees as	
4	required by Section 105.935, RSMo, and/or for otherwise	
5	authorized Personal Service expenditures in lieu of such overtime	
6	payments	
7	From General Revenue Fund	\$175,865
8	From Federal Funds	47,831
9	From State Highways and Transportation Department Fund	5,175,032
10	From Criminal Record System Fund	30,852
11	From Highway Patrol Academy Fund	<u>1,313</u>
12	Total	\$5,430,893

Section 8.110. To the Department of Public Safety

2	For the State Highway Patrol	
3	For gasoline expenses for State Highway Patrol vehicles, including	
4	aircraft and Gaming Commission vehicles	
5	Expense and Equipment	
6	From General Revenue Fund	\$213,994

7	From Gaming Commission Fund	246,329
8	From State Highways and Transportation Department Fund	<u>2,396,431</u>
9	Total	\$2,856,754

Section 8.115. To the Department of Public Safety

2	For the State Highway Patrol	
3	For purchase of vehicles for the State Highway Patrol and the Gaming	
4	Commission	
5	Expense and Equipment	
6	From State Highways and Transportation Department Fund	\$3,887,946
7	From Highway Patrol’s Motor Vehicle and Aircraft Revolving Fund	7,665,779
8	From Gaming Commission Fund	<u>474,571</u>
9	Total	\$12,028,296

Section 8.120. To the Department of Public Safety

2	For the State Highway Patrol	
3	For Crime Labs	
4	Personal Service and/or Expense and Equipment, provided that not	
5	more than twenty-five percent (25%) flexibility is allowed between	
6	each appropriation	
7	From General Revenue Fund	\$1,164,577
8	Personal Service	201,443
9	Expense and Equipment	636,223
10	For grants to St. Louis City and St. Louis County Forensic DNA Labs	<u>877,698</u>
11	From Federal Funds	1,715,364
12	Personal Service	2,405,064
13	Expense and Equipment	<u>199,277</u>
14	From State Highways and Transportation Department Fund	2,604,341
15	Personal Service	91,590
16	Expense and Equipment	<u>3,600</u>
17	From Criminal Record System Fund	95,190

18	Personal Service and/or Expense and Equipment provided that not	
19	more than ten percent (10%) flexibility is allowed between each	
20	appropriation	
21	From DNA Profiling Analysis Fund	1,644,398
22	Expense and Equipment	
23	From State Forensic Laboratory Fund	<u>60,000</u>
24	Total (Not to exceed 70.00 F.T.E.)	\$7,283,870

Section 8.125. To the Department of Public Safety

2	For the State Highway Patrol	
3	For the Law Enforcement Academy	
4	Personal Service	\$135,490
5	Expense and Equipment	<u>60,000</u>
6	From Federal Funds	195,490
7	Personal Service	148,032
8	Expense and Equipment	<u>132,112</u>
9	From Gaming Commission Fund	280,144
10	Personal Service	1,202,144
11	Expense and Equipment	<u>144,139</u>
12	From State Highways and Transportation Department Fund	1,346,283
13	Personal Service	87,059
14	Expense and Equipment	<u>653,260</u>
15	From Highway Patrol Academy Fund	<u>740,319</u>
16	Total (Not to exceed 39.00 F.T.E.)	\$2,562,236

Section 8.130. To the Department of Public Safety

2	For the State Highway Patrol	
3	For Vehicle and Driver Safety	
4	Expense and Equipment	
5	From Federal Funds	\$961,900E
6	Personal Service	9,078,285
7	Expense and Equipment	<u>850,252</u>
8	From State Highways and Transportation Department Fund	9,928,537

9	Expense and Equipment	
10	From Highway Patrol Inspection Fund	<u>37,725</u>
11	Total (Not to exceed 287.00 F.T.E.)	\$10,928,162

Section 8.135. To the Department of Public Safety

2	For the State Highway Patrol	
3	For refunding unused motor vehicle inspection stickers	
4	From State Highways and Transportation Department Fund	\$40,000E

Section 8.140. To the Department of Public Safety

2	For the State Highway Patrol	
3	For Technical Services	
4	Personal Service and/or Expense and Equipment, provided that not	
5	more than twenty-five percent (25%) flexibility is allowed between	
6	each appropriation	
7	From General Revenue Fund	\$429,970
8	Personal Service	155,352
9	Expense and Equipment	<u>1,897,969</u>
10	From Federal Funds	2,053,321
11	Personal Service	10,392,618
12	Expense and Equipment	<u>8,981,381</u>
13	From State Highways and Transportation Department Fund	19,373,999
14	Personal Service	456,344
15	Expense and Equipment	<u>1,348,866</u>
16	From Criminal Record System Fund	1,805,210
17	Personal Service	
18	From Gaming Commission Fund	18,582
19	Personal Service	39,288
20	Expense and Equipment	<u>1,500,000E</u>
21	From Criminal Justice Network and Technology Revolving Fund	<u>1,539,288</u>
22	Total (Not to exceed 265.50 F.T.E.)	\$25,220,370

Section 8.145. To the Department of Public Safety

- 2 For the State Highway Patrol
- 3 For emergency expense reimbursement
- 4 Expense and Equipment
- 5 From Highway Patrol Expense Fund \$20,000E

Section 8.150. To the Department of Public Safety

- 2 For the State Highway Patrol
- 3 For uniforms and uniform item purchases
- 4 Expense and Equipment
- 5 From Highway Patrol Expense Fund \$15,000E

Section 8.155. To the Department of Public Safety

- 2 For the State Highway Patrol
- 3 For payment of death and other benefits
- 4 Expense and Equipment
- 5 From Highway Patrol Expense Fund \$30,000E

Section 8.160. To the Department of Public Safety

- 2 For the State Water Patrol
- 3 Personal Service and/or Expense and Equipment, provided that not
- 4 more than twenty-five percent (25%) flexibility is allowed between
- 5 each appropriation
- 6 From General Revenue Fund \$5,166,365
- 7 Personal Service 327,875
- 8 Expense and Equipment 1,381,004E
- 9 From Federal Funds 1,708,879

- 10 All expenditures must be in compliance with the United States
- 11 Department of Justice Equitable Sharing Program guidelines
- 12 Expense and Equipment
- 13 From Federal Drug Seizure Fund 33,044
- 14 Total (Not to exceed 127.50 F.T.E.) \$6,908,288

Section 8.165. To the Department of Public Safety

2	For the State Water Patrol	
3	For the purpose of paying overtime to nonexempt state employees as	
4	required by Section 105.935, RSMo, and/or for otherwise	
5	authorized Personal Service expenditures in lieu of such overtime	
6	payments	
7	From General Revenue Fund	\$46,028
8	From Federal Funds	<u>8,091</u>
9	Total	\$54,119

Section 8.170. To the Department of Public Safety

2	For the Division of Alcohol and Tobacco Control	
3	Personal Service and/or Expense and Equipment, provided that not	
4	more than twenty-five percent (25%) flexibility is allowed between	
5	each appropriation	
6	From General Revenue Fund	\$2,613,959
7	Personal Service	291,147
8	Expense and Equipment	<u>153,908</u>
9	From Federal Funds	445,055
10	Personal Service	97,704
11	Expense and Equipment	<u>36,960</u>
12	From Healthy Families Trust Fund - Tobacco Prevention Account	<u>134,664</u>
13	Total (Not to exceed 59.00 F.T.E.)	\$3,193,678

Section 8.175. To the Department of Public Safety

2	For the Division of Alcohol and Tobacco Control	
3	For refunds for unused liquor and beer licenses and for liquor and beer	
4	stamps not used and canceled	
5	From General Revenue Fund	\$18,000E

Section 8.180. To the Department of Public Safety

2	For the Division of Fire Safety	
3	Personal Service and/or Expense and Equipment, provided that not	
4	more than twenty-five percent (25%) flexibility is allowed between	
5	each appropriation	
6	From General Revenue Fund	\$1,906,095

7	Personal Service	282,180
8	Expense and Equipment	<u>111,803</u>
9	From Elevator Safety Fund	393,983
10	Personal Service	211,548
11	Expense and Equipment	<u>61,825</u>
12	From Boiler and Pressure Vessels Safety Fund	<u>273,373</u>
13	Total (Not to exceed 61.92 F.T.E.)	\$2,573,451

Section 8.185. To the Department of Public Safety

2	For the Division of Fire Safety	
3	For the purpose of paying overtime to nonexempt state employees as	
4	required by Section 105.935, RSMo, and/or for otherwise	
5	authorized Personal Service expenditures in lieu of such overtime	
6	payments	
7	From General Revenue Fund	\$33,459
8	From Elevator Safety Fund	4,820
9	From Boiler and Pressure Vessels Safety Fund	<u>5,853</u>
10	Total	\$44,132

Section 8.190. To the Department of Public Safety

2	For the Division of Fire Safety	
3	For firefighter training contracted services	
4	Expense and Equipment	
5	From General Revenue Fund	\$115,908
6	From Chemical Emergency Preparedness Fund	100,000
7	From Fire Education Fund	<u>150,000E</u>
8	Total	\$365,908

Section 8.195. To the Department of Public Safety

2	For the Missouri Veterans' Commission	
3	For Administration and Service to Veterans	
4	Personal Service and/or Expense and Equipment, provided that not	
5	more than twenty-five percent (25%) flexibility is allowed between	
6	each appropriation	
7	From General Revenue Fund	\$2,079,929
8	From Missouri Veterans' Homes Fund	590,214
9	From Veterans' Commission Capital Improvement Trust Fund	1,487,770

10	Expense and Equipment	
11	From Veterans' Trust Fund	24,800
12	From Federal and Other Funds	<u>1E</u>
13	Total (Not to exceed 97.27 F.T.E.)	\$4,182,714

Section 8.200. To the Department of Public Safety

2	For the Missouri Veterans' Commission	
3	For Veterans' Service Officer Programs	
4	From Veterans' Commission Capital Improvement Trust Fund	\$750,000

Section 8.205. To the Department of Public Safety

2	For the Missouri Veterans' Commission	
3	For Missouri Veterans' Homes	
4	Personal Service and/or Expense and Equipment, provided that not	
5	more than twenty-five percent (25%) flexibility is allowed between	
6	each appropriation	
7	From General Revenue Fund	\$26,082,056
8	From Missouri Veterans' Homes Fund	30,387,547

9	Expense and Equipment	
10	From Veterans' Trust Fund	52,500

11	Personal Service	
12	From Veterans' Commission Capital Improvement Trust Fund	25,200

13	For the purpose of paying overtime to nonexempt state employees as	
14	required by Section 105.935, RSMo, and/or for otherwise	
15	authorized Personal Service expenditures in lieu of such overtime	
16	payments	
17	From General Revenue Fund	\$106,146
18	From Missouri Veterans' Homes Fund	<u>1,160,192</u>
19	Total (Not to exceed 1,528.98 F.T.E.)	\$57,813,641

Section 8.210. To the Department of Public Safety

2	For the Gaming Commission	
3	For the Divisions of Gaming and Bingo	
4	Personal Service	\$11,395,792
5	Expense and Equipment	1,999,291

6	For National Council of Legislators from Gaming States Dues	<u>3,000</u>
7	From Gaming Commission Fund	13,398,083
8	Expense and Equipment	
9	From Compulsive Gamblers Fund	<u>40,000</u>
10	Total (Not to exceed 229.00 F.T.E.)	\$13,438,083

Section 8.215. To the Department of Public Safety

2	For the Gaming Commission	
3	For the purpose of paying overtime to nonexempt state employees as	
4	required by Section 105.935, RSMo, and/or for otherwise	
5	authorized Personal Service expenditures in lieu of such overtime	
6	payments	
7	From Gaming Commission Fund	\$645,680

Section 8.220. To the Department of Public Safety

2	For the Gaming Commission	
3	For fringe benefits, including retirement contributions for members of the	
4	Missouri Department of Transportation and Highway Patrol	
5	Employees' Retirement System, and insurance premiums for State	
6	Highway Patrol employees assigned to work under the direction of	
7	the Gaming Commission	
8	Personal Service Benefits	\$4,157,582E
9	Expense and Equipment	<u>178,765E</u>
10	From Gaming Commission Fund	\$4,336,347

Section 8.225. To the Department of Public Safety

2	For the Gaming Commission	
3	For refunding any overpayment or erroneous payment of any amount that	
4	is credited to the Gaming Commission Fund	
5	From Gaming Commission Fund	\$15,000E

Section 8.230. To the Department of Public Safety

2	For the Gaming Commission	
3	For refunding any overpayment or erroneous payment of any amount	
4	received for bingo fees	
5	From Bingo Proceeds for Education Fund	\$5,000E

Section 8.235. To the Department of Public Safety

- 2 For the Gaming Commission
- 3 For breeder incentive payments
- 4 From Missouri Breeders Fund \$5,000

Section 8.240. To the Adjutant General

- 2 For Missouri Military Forces Administration
- 3 Personal Service and/or Expense and Equipment, provided that not
- 4 more than twenty-five percent (25%) flexibility is allowed between
- 5 each appropriation
- 6 From General Revenue Fund \$1,387,609

- 7 Personal Service
- 8 From Federal Funds 44,283

- 9 All expenditures must be in compliance with the United States
- 10 Department of Justice Equitable Sharing Program guidelines
- 11 Expense and Equipment
- 12 From Federal Drug Seizure Fund 33,703

- 13 Expense and Equipment
- 14 From Missouri National Guard Trust Fund 11,000
- 15 Total (Not to exceed 40.88 F.T.E.) \$1,476,595

Section 8.245. To the Adjutant General

- 2 For activities in support of the Guard, including the National Guard
- 3 Tuition Assistance Program and the Military Honors Program
- 4 Personal Service and/or Expense and Equipment, provided that not
- 5 more than \$200,000 flexibility is allowed between each
- 6 appropriation
- 7 From the Missouri National Guard Trust Fund (Not to exceed 41.40 F.T.E.) \$5,004,841

Section 8.250. To the Adjutant General

- 2 For the purpose of paying overtime to nonexempt state employees as
- 3 required by Section 105.935, RSMo, and/or for otherwise
- 4 authorized Personal Service expenditures in lieu of such overtime
- 5 payments
- 6 From Missouri National Guard Trust Fund \$26,621

Section 8.255. To the Adjutant General

- 2 For operational maintenance and repairs for state- and federally-owned
- 3 facilities
- 4 From Facilities Maintenance Reserve Fund \$399,881

Section 8.260. To the Adjutant General

- 2 For Missouri Military Forces Field Support
- 3 Personal Service and/or Expense and Equipment, provided that not
- 4 more than twenty-five percent (25%) flexibility is allowed between
- 5 each appropriation
- 6 From General Revenue Fund \$1,908,683
- 7 Personal Service 16,466
- 8 Fuel and Utilities 600,000
- 9 From Federal Funds 616,466

- 10 Fuel and Utilities
- 11 From Adjutant General Revolving Fund 26,000

- 12 Expense and Equipment
- 13 From Missouri National Guard Trust Fund 204,528
- 14 Total (Not to exceed 41.82 F.T.E.) \$2,755,677

Section 8.265. To the Adjutant General

- 2 For fuel and utility expenses at armories from armory rental fees
- 3 Expense and Equipment
- 4 From Adjutant General Revolving Fund \$25,000E

Section 8.270. To the Adjutant General

- 2 For training site operating costs
- 3 Expense and Equipment
- 4 From Missouri National Guard Training Site Fund \$244,800E

Section 8.275. To the Adjutant General

2	For Missouri Military Forces Contract Services	
3	Personal Service and/or Expense and Equipment, provided that	
4	not more than twenty-five percent (25%) flexibility is allowed	
5	between each appropriation	
6	From General Revenue Fund	\$507,734
7	Personal Service	9,882,494
8	Expense and Equipment	6,950,020E
9	For refunds of federal overpayments to the state for the Contract Services	
10	Program	<u>30,000E</u>
11	From Federal Funds	16,862,514
12	Personal Service	
13	From Missouri National Guard Training Site Fund	17,172
14	Expense and Equipment	
15	From Missouri National Guard Trust Fund	<u>473,549</u>
16	Total (Not to exceed 332.33 F.T.E.)	\$17,860,969

Section 8.280. To the Adjutant General

2	For the purpose of paying overtime to nonexempt state employees as	
3	required by Section 105.935, RSMo, and/or for otherwise	
4	authorized Personal Service expenditures in lieu of such overtime	
5	payments	
6	From Federal Funds	\$538,132
7	From Missouri National Guard Training Site Fund	<u>78</u>
8	Total	\$538,210

Section 8.285. To the Adjutant General

2	For the Office of Air Search and Rescue	
3	Expense and Equipment	
4	From General Revenue Fund	\$17,872

Section 8.290. To the Adjutant General

- 2 For the State Emergency Management Agency
- 3 For Administration and Emergency Operations

4	Personal Service and/or Expense and Equipment, provided that not	
5	more than twenty-five percent (25%) flexibility is allowed between	
6	each appropriation	
7	From General Revenue Fund	\$1,525,437
8	Personal Service	893,240
9	Expense and Equipment	<u>251,094</u>
10	From Federal Funds	1,144,334
11	Personal Service	169,593
12	Expense and Equipment	<u>57,384</u>
13	From Chemical Emergency Preparedness Fund	<u>226,977</u>
14	Total (Not to exceed 59.76 F.T.E.)	\$2,896,748

Section 8.295. To the Adjutant General

2	For the State Emergency Management Agency	
3	For the purpose of paying overtime to nonexempt state employees as	
4	required by Section 105.935, RSMo, and/or for otherwise	
5	authorized Personal Service expenditures in lieu of such overtime	
6	payments	
7	From General Revenue Fund	\$39,476
8	From Federal Funds	10,103
9	From Chemical Emergency Preparedness Fund	<u>1,114</u>
10	Total	\$50,693

Section 8.300. To the Adjutant General

2	For the State Emergency Management Agency	
3	For the Community Right-to-Know Act	
4	From Chemical Emergency Preparedness Fund	\$650,000
5	For distribution of funds to local emergency planning commissions to	
6	implement the federal Hazardous Materials Transportation	
7	Uniform Safety Act of 1990	
8	From Federal Funds	<u>350,000</u>
9	Total	\$1,000,000

Section 8.305. To the Adjutant General

- 2 For the State Emergency Management Agency
- 3 For all allotments, grants, and contributions from federal and other
- 4 sources that are deposited in the state treasury for administrative
- 5 and training expenses of the State Emergency Management
- 6 Agency
- 7 From Federal Funds \$1,500,000E

- 8 For all allotments, grants, and contributions from federal and other
- 9 sources that are deposited in the state treasury for the use of the
- 10 State Emergency Management Agency for alleviating distress from
- 11 disasters
- 12 From Missouri Disaster Fund 500,000E

- 13 To provide matching funds for federal grants and for emergency assistance
- 14 expenses of the State Emergency Management Agency as provided
- 15 in Section 44.032, RSMo
- 16 From General Revenue Fund 1E

- 17 For all allotments, grants, and contributions from federal and other
- 18 sources that are deposited in the state treasury for first responder
- 19 training programs
- 20 From Federal Funds 5,000,000E
- 21 Total \$7,000,001

Section 8.310. Funds are to be transferred out of the state treasury,
 2 chargeable to the Veterans' Commission Capital Improvement
 3 Trust Fund, to the Veterans' Homes Fund

- 4 From Veterans' Commission Capital Improvement Trust Fund \$500,000E

Section 8.315. Funds are to be transferred out of the state treasury,
 2 chargeable to the Gaming Commission Fund, to the Veterans'
 3 Commission Capital Improvement Trust Fund

- 4 From Gaming Commission Fund \$6,000,000E

Section 8.320. Funds are to be transferred out of the state treasury,
 2 chargeable to the Gaming Commission Fund, to the Missouri
 3 National Guard Trust Fund
 4 From Gaming Commission Fund \$4,000,000E

Section 8.325. Funds are to be transferred out of the state treasury,
 2 chargeable to the Gaming Commission Fund, to the Missouri
 3 College Guarantee Fund
 4 From Gaming Commission Fund \$5,000,000E

Section 8.330. Funds are to be transferred out of the state treasury,
 2 chargeable to the Gaming Commission Fund, to the Early
 3 Childhood Development, Education and Care Fund
 4 From Gaming Commission Fund \$30,320,000E

Section 8.335. Funds are to be transferred out of the state treasury,
 2 chargeable to the Gaming Commission Fund, to the Compulsive
 3 Gamblers Fund
 4 From Gaming Commission Fund \$489,850

Section 8.340. Funds are to be transferred out of the state treasury,
 2 chargeable to the Highway Patrol Inspection Fund, to the State
 3 Road Fund
 4 From Highway Patrol Inspection Fund \$1E

BILL TOTALS

General Revenue Fund \$60,038,308
 Federal Funds 73,980,467
 Other Funds 248,905,797
 Total \$382,924,572