

# HOUSE BILL NO. 2012

## 95TH GENERAL ASSEMBLY

INTRODUCED BY REPRESENTATIVE ICET.

3012L.011

D. ADAM CRUMBLISS, Chief Clerk

### AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Chief Executive’s Office and Mansion, Lieutenant Governor, Secretary of State, State Auditor, State Treasurer, Attorney General, Missouri Prosecuting Attorneys and Circuit Attorneys Retirement Systems, and the Judiciary and the Office of the State Public Defender, and the several divisions and programs thereof, and for the payment of salaries and mileage of members of the State Senate and the House of Representatives and contingent expenses of the General Assembly, including salaries and expenses of elective and appointive officers and necessary capital improvements expenditures; for salaries and expenses of members and employees and other necessary operating expenses of the Missouri Commission on Interstate Cooperation, the Committee on Legislative Research, various joint committees, for the expenses of the interim committees established by the General Assembly, and to transfer money among certain funds, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the period beginning July 1, 2010 and ending June 30, 2011.

*Be it enacted by the General Assembly of the state of Missouri, as follows:*

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, and program enumerated in each section for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated, for the period beginning July 1, 2010 and ending June 30, 2011 as follows:

Section 12.005. To the Governor	
2	Personal Service and/or Expense and Equipment . . . . . \$2,084,261
3	Personal Service and/or Expense and Equipment for the Mansion . . . . . <u>142,628</u>
4	From General Revenue Fund (Not to exceed 39.00 F.T.E.) . . . . . \$2,226,889

Section 12.010. To the Governor

- 2 For expenses incident to emergency duties performed by the National
- 3       Guard when ordered out by the Governor
- 4 From General Revenue Fund ..... \$1E

Section 12.015. To the Governor

- 2 For conducting special audits
- 3 From General Revenue Fund ..... \$30,000

Section 12.020. To the Governmental Emergency Fund Committee

- 2 For allocation by the committee to state agencies that qualify for
- 3       emergency or supplemental funds under the provisions of Section
- 4       33.720, RSMo
- 5 From General Revenue Fund ..... \$1E

Section 12.025. To the Lieutenant Governor

- 2       Personal Service and/or Expense and Equipment
- 3 From General Revenue Fund (Not to exceed 8.50 F.T.E.) ..... \$433,117

Section 12.030. To the Lieutenant Governor

- 2 For the Veteran’s Remembrance Project
- 3 From General Revenue Fund ..... \$300,000

Section 12.035. To the Secretary of State

- 2       Personal Service and/or Expense and Equipment
- 3 From General Revenue Fund ..... \$9,772,542
- 4 From Federal and Other Funds ..... 856,639
- 5 From Secretary of State’s Technology Trust Fund Account ..... 4,907,189
- 6 From Local Records Preservation Fund ..... 1,562,485
- 7 From Secretary of State – Wolfner State Library Fund ..... 14,501
- 8 From Investor Education and Protection Fund ..... 1,195,894
- 9 From Election Administration Improvements Fund ..... 261,191
- 10 From National Endowment for the Humanities Save America’s
- 11       Treasures Grant ..... 241,949
- 12 Total (Not to exceed 280.30 F.T.E.) ..... \$18,812,390

Section 12.040. To the Secretary of State

- 2 For the purpose of receiving and expending grants, donations, contracts,
- 3 and payments from private, federal, or other governmental
- 4 agencies provided that the General Assembly shall be notified of
- 5 the source of any new funds and the purpose for which they will be
- 6 expended, in writing, prior to the expenditure of said funds
- 7 From Federal and Other Funds ..... \$200,000E

Section 12.045. To the Secretary of State

- 2 For refunds of securities, corporations, uniform commercial code, and
- 3 miscellaneous collections of the Secretary of State’s Office
- 4 From General Revenue Fund ..... \$50,000E

Section 12.050. To the Secretary of State

- 2 For reimbursement to victims of securities fraud and other violations
- 3 pursuant to Section 409.407, RSMo
- 4 From Investors Restitution Fund ..... \$55,000E

Section 12.055. To the Secretary of State

- 2 For expenses of initiative referendum and constitutional amendments
- 3 From General Revenue Fund ..... \$1,300,000E

Section 12.060. To the Secretary of State

- 2 For election costs associated with absentee ballots
- 3 From General Revenue Fund ..... \$80,000E

Section 12.065. To the Secretary of State

- 2 For costs associated with providing provisional ballots and voter
- 3 registration applications
- 4 From General Revenue Fund ..... \$21,395

Section 12.070. To the Secretary of State

- 2 For election reform grants, transactions costs, election administration
- 3 improvements within Missouri, and support of Help America Vote
- 4 Act activities
- 5 From Federal and Other Funds ..... \$12,209,152E

Section 12.075. There is transferred out of the State Treasury, chargeable  
 2 to the General Revenue Fund such amounts as may become  
 3 necessary, to the State Elections Subsidy Fund

4 From General Revenue Fund . . . . . \$4,284,000E

Section 12.080. To the Secretary of State

2 For the state’s share of special election costs as required by Chapter 115,  
 3 RSMo

4 From State Elections Subsidy Fund . . . . . \$400,000E

Section 12.085. There is transferred out of the State Treasury, chargeable  
 2 to the State Elections Subsidy Fund, to the Election Administration  
 3 Improvements Fund

4 From State Elections Subsidy Fund . . . . . \$3,784,000E

Section 12.090. To the Secretary of State

2 For historical repository grants

3 From Federal Funds . . . . . \$15,000E

Section 12.095. To the Secretary of State

2 For local records preservation grants

3 From Local Records Preservation Fund . . . . . \$400,000E

Section 12.100. To the Secretary of State

2 For preserving legal, historical, and genealogical materials and making  
 3 them available to the public

4 From State Document Preservation Fund . . . . . \$189,260E

5 For costs related to establishing and operating a St. Louis Record Center

6 From Missouri State Archives - St. Louis Trust Fund . . . . . 1E

7 Total. . . . . \$189,261

Section 12.105. To the Secretary of State

2 For aid to public libraries

3 From General Revenue Fund . . . . . \$4,004,456

Section 12.110. To the Secretary of State

- 2 For the Remote Electronic Access for Libraries (REAL) Program
- 3 From General Revenue Fund . . . . . \$3,109,250

Section 12.115. To the Secretary of State

- 2 For the Literacy Investment for Tomorrow (LIFT) Program
- 3 From General Revenue Fund . . . . . \$69,450

Section 12.120. To the Secretary of State

- 2 For all allotments, grants, and contributions from the federal government
- 3       or from any sources that may be deposited in the State Treasury for
- 4       the use of the Missouri State Library
- 5 From Federal Funds . . . . . \$2,750,000E

Section 12.125. To the Secretary of State

- 2 For library networking grants and other grants and donations
- 3 From Library Networking Fund . . . . . \$3,600,000E

Section 12.130. To the Secretary of State

- 2 There is transferred out of the State Treasury, chargeable to the General
- 3       Revenue Fund, to the Library Networking Fund
- 4 From General Revenue Fund . . . . . \$500,000

Section 12.145. To the State Auditor

- 2       Personal Service and/or Expense and Equipment
- 3 From General Revenue Fund . . . . . \$6,856,182
- 4 From Federal Funds . . . . . 879,116
- 5 From Conservation Commission Fund . . . . . 45,651
- 6 From Parks Sales Tax Fund . . . . . 21,496
- 7 From Soil and Water Sales Tax Fund . . . . . 20,728
- 8 From Petition Audit Revolving Trust Fund . . . . . 844,350
- 9 Total (Not to exceed 168.77 F.T.E.) . . . . . \$8,667,523

Section 12.150. To the State Treasurer

- 2       Personal Service and/or Expense and Equipment
- 3 From State Treasurer’s General Operations Fund . . . . . \$1,869,089
- 4 From Central Check Mailing Service Revolving Fund . . . . . 247,978E

5	For Unclaimed Property Division administrative costs including personal	
6	service, expense and equipment for auctions, advertising, and	
7	promotions	
8	From Abandoned Fund Account . . . . .	841,001E
9	For preparation and dissemination of information or publications, or for	
10	refunding overpayments	
11	From Treasurer’s Information Fund . . . . .	<u>8,000</u>
12	Total (Not to exceed 49.40 F.T.E.) . . . . .	\$2,966,068

Section 12.155. To the State Treasurer

2	For issuing duplicate checks or drafts and outlawed checks as provided by	
3	law	
4	From General Revenue Fund . . . . .	\$1,000,000E

Section 12.160. To the State Treasurer

2	For payment of claims for abandoned property transferred by holders to	
3	the state	
4	From Abandoned Fund Account . . . . .	\$22,500,000E

Section 12.165. To the State Treasurer

2	For transfer of such sums as may be necessary to make payment of claims	
3	from the Abandoned Fund Account pursuant to Chapter 447,	
4	RSMo	
5	From General Revenue Fund . . . . .	\$1E

Section 12.170. To the State Treasurer

2	There is transferred out of the State Treasury, chargeable to the	
3	Abandoned Fund Account, to the General Revenue Fund	
4	From Abandoned Fund Account . . . . .	\$30,000,000E

Section 12.175. To the State Treasurer

2	For refunds of excess interest from the Linked Deposit Program	
3	From General Revenue Fund . . . . .	\$100E

Section 12.180. To the State Treasurer

2 There is transferred out of the State Treasury, chargeable to the Debt  
 3       Offset Escrow Fund, to the General Revenue Fund  
 4 From Debt Offset Escrow Fund . . . . . \$100,000E

Section 12.185. To the State Treasurer

2 There is transferred out of the State Treasury, chargeable to various funds,  
 3       to the General Revenue Fund  
 4 From Various Funds . . . . . \$1E

Section 12.190. To the State Treasurer

2 There is transferred out of the State Treasury, chargeable to the  
 3       Abandoned Fund Account, to the State Public School Fund  
 4 From Abandoned Fund Account . . . . . \$1,500,000E

Section 12.195. To the Attorney General

2       Personal Service and/or Expense and Equipment  
 3 From General Revenue Fund . . . . . \$13,721,018  
 4 From Federal Funds . . . . . 2,221,077  
 5 From Gaming Commission Fund . . . . . 140,029  
 6 From Natural Resources Protection Fund-Water Pollution Permit Fee  
 7       Subaccount . . . . . 41,327  
 8 From Solid Waste Management Fund . . . . . 41,827  
 9 From Petroleum Storage Tank Insurance Fund . . . . . 25,108  
 10 From Motor Vehicle Commission Fund . . . . . 49,467  
 11 From Health Spa Regulatory Fund . . . . . 5,000  
 12 From Natural Resources Protection Fund-Air Pollution Permit Fee  
 13       Subaccount . . . . . 41,302  
 14 From Attorney General’s Court Costs Fund . . . . . 187,000  
 15 From Soil and Water Sales Tax Fund . . . . . 14,464  
 16 From Healthy Families Trust Fund . . . . . 350,000  
 17 From Merchandising Practices Revolving Fund . . . . . 2,566,162  
 18 From Workers’ Compensation Fund . . . . . 468,101  
 19 From Workers’ Compensation - Second Injury Fund . . . . . 3,019,071  
 20 From Lottery Enterprise Fund . . . . . 55,256  
 21 From Attorney General’s Anti-Trust Fund . . . . . 624,232  
 22 From Hazardous Waste Fund . . . . . 298,481

23	From Safe Drinking Water Fund .....	14,489
24	From Inmate Incarceration Reimbursement Act Revolving Fund .....	137,584
25	From Mined Land Reclamation Fund .....	<u>14,459</u>
26	Total (Not to exceed 408.05 F.T.E.) .....	\$24,035,454

Section 12.200. To the Attorney General

2	For law enforcement, domestic violence, and victims' services	
3	Expense and Equipment	
4	From Federal Funds .....	\$100,000

Section 12.205. To the Attorney General

2	For a Medicaid fraud unit	
3	Personal Service and/or Expense and Equipment	
4	From General Revenue Fund .....	\$561,050
5	From Federal Funds .....	<u>1,683,148</u>
6	Total (Not to exceed 28.00 F.T.E.) .....	\$2,244,198

Section 12.210. To the Attorney General

2	For the Missouri Office of Prosecution Services	
3	Personal Service and/or Expense and Equipment	
4	From General Revenue Fund .....	\$107,900
5	From Federal Funds .....	1,067,326
6	From Missouri Office of Prosecution Services Fund .....	2,023,970
7	From Missouri Office of Prosecution Services Revolving Fund .....	<u>150,000E</u>
8	Total (Not to exceed 10.00 F.T.E.) .....	\$3,349,196

Section 12.215. To the Attorney General

2	For the Missouri Office of Prosecution Services	
3	There is transferred out of the State Treasury, chargeable to the Attorney	
4	General Federal Fund, to the Missouri Office of Prosecution	
5	Services Fund	
6	From Federal Funds .....	\$100,000

Section 12.220. To the Attorney General

2	For the fulfillment or failure of conditions, or other such developments,	
3	necessary to determine the appropriate disposition of such funds,	

4 to those individuals, entities, or accounts within the State Treasury,  
 5 certified by the Attorney General as being entitled to receive them  
 6 Expense and Equipment  
 7 From Attorney General Trust Fund ..... \$1E

Section 12.225. To the Attorney General

2 There is transferred out of the State Treasury, chargeable to the General  
 3 Revenue Fund, to the Attorney General’s Court Costs Fund  
 4 From General Revenue Fund ..... \$165,600

Section 12.230. To the Attorney General

2 There is transferred out of the State Treasury, chargeable to the General  
 3 Revenue Fund, to the Attorney General’s Anti-Trust Fund  
 4 From General Revenue Fund ..... \$69,000

Section 12.300. To the Supreme Court

2 For the purpose of funding Judicial Proceedings and Review  
 3 Personal Service and/or Expense and Equipment, provided that not  
 4 more than twenty-five percent (25%) flexibility is allowed between  
 5 sections and not more than twenty-five percent (25%) flexibility  
 6 is allowed between personal service and expense and equipment  
 7 From General Revenue Fund ..... \$4,683,069

8 Personal Service  
 9 From Federal Funds ..... 485,026

10 Expense and Equipment  
 11 From Supreme Court Publications Revolving Fund ..... 150,000

12 For the purpose of funding basic legal services  
 13 Personal Service ..... 51,968  
 14 Expense and Equipment ..... 10,266  
 15 Program Specific Distribution ..... 3,200,000E  
 16 From Basic Civic Legal Services Fund ..... 3,262,234  
 17 Total (Not to exceed 83.00 F.T.E.) ..... \$8,580,329

Section 12.305. To the Supreme Court

2	For the purpose of funding the State Courts Administrator	
3	Personal Service and/or Expense and Equipment, provided that not	
4	more than twenty-five percent (25%) flexibility is allowed between	
5	sections and not more than twenty-five percent (25%) flexibility	
6	is allowed between personal service and expense and equipment	
7	From General Revenue Fund . . . . .	\$4,064,358
8	For the purpose of implementing and supporting an integrated case	
9	management system	
10	Personal Service and/or Expense and Equipment, provided that not	
11	more than twenty-five percent (25%) flexibility is allowed between	
12	sections and not more than twenty-five percent (25%) flexibility	
13	is allowed between personal service and expense and equipment	
14	From General Revenue Fund . . . . .	7,058,578
15	Expense and Equipment	
16	From State Court Administration Revolving Fund . . . . .	30,000
17	Expense and Equipment	
18	From Crime Victims' Compensation Fund . . . . .	<u>887,200</u>
19	Total (Not to exceed 136.00 F.T.E.) . . . . .	\$12,040,136

Section 12.310. To the Supreme Court

2	For the purpose of funding all grants and contributions of funds from the	
3	federal government or from any other source which may be	
4	deposited in the State Treasury for the use of the Supreme Court	
5	and other state courts	
6	Personal Service . . . . .	\$2,217,578
7	Expense and Equipment . . . . .	<u>5,609,649E</u>
8	From Federal Funds . . . . .	7,827,227
9	Personal Service . . . . .	30,942
10	Expense and Equipment . . . . .	<u>300</u>
11	From Basic Civil Legal Services Fund . . . . .	<u>31,242</u>
12	Total (Not to exceed 45.25 F.T.E.) . . . . .	\$7,858,469

Section 12.315. To the Supreme Court

2	For the purpose of developing and implementing a program of statewide	
3	court automation	
4	Personal Service . . . . .	\$1,561,021
5	Expense and Equipment . . . . .	<u>2,885,181E</u>
6	From the Statewide Court Automation Fund (Not to exceed 34.00 F.T.E.) . . . . .	\$4,446,202

Section 12.320. There is transferred out of the State Treasury, chargeable  
to the General Revenue Fund, to the Judiciary Education and  
Training Fund

4	From General Revenue Fund . . . . .	\$1,395,363
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Section 12.325. To the Supreme Court

2	For the purpose of funding judicial education and training	
3	Expense and Equipment	
4	From Federal Funds . . . . .	\$225,000
5	Personal Service . . . . .	618,477
6	Expense and Equipment . . . . .	<u>1,033,445</u>
7	From Judiciary Education and Training Fund . . . . .	<u>1,651,922</u>
8	Total (Not to exceed 13.00 F.T.E.) . . . . .	\$1,876,922

Section 12.330. To the Supreme Court

2	For the purpose of funding the Court of Appeals-Western District	
3	Personal Service and/or Expense and Equipment, provided that not	
4	more than twenty-five percent (25%) flexibility is allowed between	
5	sections and not more than twenty-five percent (25%) flexibility	
6	is allowed between personal service and expense and equipment	
7	From General Revenue Fund (Not to exceed 53.50 F.T.E.) . . . . .	\$3,741,618

Section 12.335. To the Supreme Court

2	For the purpose of funding the Court of Appeals-Eastern District	
3	Personal Service and/or Expense and Equipment, provided that not	
4	more than twenty-five percent (25%) flexibility is allowed between	
5	sections and not more than twenty-five percent (25%) flexibility	
6	is allowed between personal service and expense and equipment	
7	From General Revenue Fund (Not to exceed 73.75 F.T.E.) . . . . .	\$4,818,437

Section 12.340. To the Supreme Court

2 For the purpose of funding the Court of Appeals-Southern District  
 3 Personal Service and/or Expense and Equipment, provided that not  
 4 more than twenty-five percent (25%) flexibility is allowed between  
 5 sections and not more than twenty-five percent (25%) flexibility  
 6 is allowed between personal service and expense and equipment  
 7 From General Revenue Fund (Not to exceed 31.60 F.T.E.) . . . . . \$2,314,295

Section 12.345. To the Supreme Court

2 For the purpose of funding the Circuit Courts  
 3 Personal Service and/or Expense and Equipment, provided that not  
 4 more than twenty-five percent (25%) flexibility is allowed between  
 5 sections and not more than twenty-five percent (25%) flexibility  
 6 is allowed between personal service and expense and equipment  
 7 From General Revenue Fund . . . . . \$125,159,730

8 Personal Service . . . . . 1,541,273  
 9 Expense and Equipment . . . . . 329,661  
 10 From Federal Funds . . . . . 1,870,934

11 Personal Service . . . . . 252,524  
 12 Expense and Equipment . . . . . 128,039  
 13 From Third Party Liability Collections Fund . . . . . 380,563

14 Expense and Equipment  
 15 From State Court Administration Revolving Fund . . . . . 200,000

16 Program Distribution  
 17 For Entitlement Programs  
 18 From General Revenue Fund . . . . . 2,079,000  
 19 Total (Not to exceed 2,930.20 F.T.E.) . . . . . \$129,690,227

Section 12.350. To the Supreme Court

2 For the purpose of making payments due from litigants in court  
 3 proceedings under set-off against debts authority as provided in  
 4 Section 488.020(3), RSMo  
 5 From Circuit Courts Escrow Fund . . . . . \$505,500E

6	For the payment to counties for salaries of juvenile court personnel as	
7	provided by Sections 211.393 and 211.394, RSMo	
8	From General Revenue Fund . . . . .	7,579,900
9	For the purpose of funding the court-appointed special advocacy program	
10	statewide office	
11	From General Revenue Fund . . . . .	300,000
12	For the purpose of funding court-appointed special advocacy programs as	
13	provided in Section 476.777, RSMo	
14	From Missouri CASA Fund . . . . .	100,000E
15	For the purpose of funding Criminal Non-Support Court development	
16	From Criminal Nonsupport Court Resources Fund . . . . .	1E
17	For the purpose of funding costs associated with creating the handbook	
18	and other programs as provided in Section 452.554, RSMo	
19	From the Domestic Relations Resolution Fund . . . . .	<u>300,000E</u>
20	Total . . . . .	\$8,785,401

Section 12.355. There is transferred out of the State Treasury, chargeable  
to the General Revenue Fund, to the Drug Court Resources Fund

3	From General Revenue Fund . . . . .	\$5,725,500
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Section 12.360. To the Supreme Court

2	For the purpose of funding drug courts	
3	Personal Service . . . . .	\$193,656
4	Expense and Equipment . . . . .	<u>5,723,698E</u>
5	From the Drug Court Resources Fund (Not to exceed 4.00 F.T.E.) . . . . .	\$5,917,354

Section 12.365. To the Commission on Retirement, Removal, and  
Discipline of Judges

3	For the purpose of funding the expenses of the Commission	
4	Personal Service and/or Expense and Equipment, provided that not	
5	more than twenty-five percent (25%) flexibility is allowed between	
6	personal service and expense and equipment	
7	From General Revenue Fund (Not to exceed 2.75 F.T.E.) . . . . .	\$220,644

Section 12.370. To the Supreme Court

2 For the purpose of funding the expenses of the members of the Appellate  
3 Judicial Commission and the several circuit judicial commissions  
4 in circuits having the non-partisan court plan, and for services  
5 rendered by clerks of the Supreme Court, courts of appeals, and  
6 clerks in circuits having the non-partisan court plan for giving  
7 notice of and conducting elections as ordered by the Supreme  
8 Court

9 From General Revenue Fund . . . . . \$7,741

Section 12.375. To the Supreme Court

2 For the purpose of funding the Missouri Sentencing and Advisory Commission  
3 Personal Service and/or Expense and Equipment, provided that not  
4 more than twenty-five percent (25%) flexibility is allowed between  
5 personal service and expense and equipment

6 From General Revenue Fund (Not to exceed 1.00 F.T.E.) . . . . . \$78,983

Section 12.400. To the Office of the State Public Defender

2 For the purpose of funding the State Public Defender System  
3 Personal Service and/or Expense and Equipment . . . . . \$33,649,041

4 For payment of expenses as provided by Chapter 600, RSMo, associated  
5 with the defense of violent crimes and/or the contracting of  
6 criminal representation with entities outside of the Missouri Public  
7 Defender System . . . . . 2,558,059

8 From General Revenue Fund . . . . . 36,207,100

9 For expenses authorized by the Public Defender Commission as provided  
10 by Section 600.090, RSMo

11 Personal Service . . . . . 129,507

12 Expense and Equipment . . . . . 2,850,756

13 From Legal Defense and Defender Fund . . . . . 2,980,263

14 For refunds set-off against debts as required by Section 143.786, RSMo

15 From Debt Offset Escrow Fund . . . . . 350,000E

16 For all grants and contributions of funds from the federal government or  
17 from any other source which may be deposited in the State  
18 Treasury for the use of the Office of the State Public Defender

19	From Federal Funds .....	<u>125,000</u>
20	Total (Not to exceed 572.13 F.T.E.) .....	\$39,662,363

Section 12.500. To the Senate

2	Salaries of Members .....	\$1,226,610
3	Mileage of Members .....	96,435
4	Members' Per Diem .....	226,100
5	Senate Contingent Expenses .....	9,395,883
6	Joint Contingent Expenses .....	<u>125,000</u>
7	From General Revenue Fund .....	11,070,028

8	Senate Contingent Expenses	
9	From Senate Revolving Fund .....	<u>40,000</u>
10	Total (Not to exceed 217.00 F.T.E.) .....	\$11,110,028

Section 12.505. To the House of Representatives

2	Salaries of Members .....	\$5,861,145
3	Mileage of Members .....	440,491
4	Members' Per Diem .....	1,290,960
5	Representatives' Expense Vouchers .....	1,566,554
6	House Contingent Expenses .....	<u>11,327,028</u>
7	From General Revenue Fund .....	20,486,178

8	House Contingent Expenses	
9	From House of Representatives Revolving Fund .....	<u>45,000E</u>
10	Total (Not to exceed 441.84 F.T.E.) .....	\$20,531,178

Section 12.510. To the Committee on Legislative Research

2	For payment of expenses of members, salaries and expenses of employees,	
3	and other necessary operating expenses, provided that not more	
4	than twenty-five percent (25%) flexibility is allowed between	
5	personal service and expense and equipment	
6	For the Legislative Research Administration .....	\$1,054,354
7	For the Oversight Division .....	<u>685,522</u>
8	From General Revenue Fund (Not to exceed 37.03 F.T.E.) .....	\$1,739,876

Section 12.515. To the Committee on Legislative Research

2	For paper, printing, binding, editing, proofreading, and other necessary	
3	expenses of publishing the Supplement to the Revised Statutes of	
4	the State of Missouri	
5	From General Revenue Fund .....	\$380,459
6	From Statutory Revision Fund .....	<u>207,255E</u>
7	Total (Not to exceed 6.30 F.T.E.) .....	\$587,714

Section 12.520. To the Interim Committees of the General Assembly

2	For the Joint Committee on Corrections .....	\$12,000
3	For the Joint Committee on Administrative Rules .....	128,977
4	For the Joint Committee on Public Employee Retirement .....	169,274
5	For the Joint Committee on Capital Improvements and Leases Oversight .....	129,300
6	For the Joint Committee on Transportation Oversight .....	5,000
7	For the Joint Committee on Tax Policy .....	78,045
8	For the Joint Committee on Education .....	<u>81,800</u>
9	From General Revenue Fund (Not to exceed 9.00 F.T.E.) .....	\$604,396

**ELECTED OFFICIALS TOTALS**

General Revenue Fund .....	\$48,611,852
Federal Funds .....	22,484,598
Other Funds .....	<u>44,365,721</u>
Total .....	\$115,462,171

**JUDICIARY TOTALS**

General Revenue Fund .....	\$169,227,216
Federal Funds .....	10,408,187
Other Funds .....	<u>10,292,942</u>
Total .....	\$189,928,345

**PUBLIC DEFENDER COMMISSION TOTALS**

General Revenue Fund .....	\$36,207,100
Federal Funds .....	125,000
Other Funds .....	<u>2,980,263</u>
Total .....	\$39,312,363

**GENERAL ASSEMBLY TOTALS**

General Revenue Fund .....	\$34,280,937
Other Funds .....	<u>292,255</u>
Total .....	\$34,573,192

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