

FIRST REGULAR SESSION
HOUSE COMMITTEE SUBSTITUTE FOR
HOUSE BILL NO. 18
96TH GENERAL ASSEMBLY

0018L.03C

D. ADAM CRUMBLISS, Chief Clerk

AN ACT

To appropriate money for purposes for the several departments and offices of state government; for the purchase of equipment; for planning, expenses, and for capital improvements including but not limited to major additions and renovations, new structures, and land improvements; and for the payment of various claims for refunds, for persons, firms, and corporations, and for other purposes, and to transfer money among certain funds, from the funds designated to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the fiscal period beginning July 1, 2011 and ending June 30, 2013.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each
3 department, division, agency, and program enumerated in each section for the item or items
4 stated, chargeable to the fund and for the agency and purpose designated, for the period
5 beginning July 1, 2011 and ending June 30, 2013 the unexpended balances available as of
6 June 30, 2011 but not to exceed the amounts stated herein, as follows:

Section 18.005. To the Department of Elementary and Secondary Education
2 For Enhancing Education through Technology projects
3 Representing expenditures originally authorized under the
4 provisions of House Bill Section 21.025, an Act of the 95th
5 General Assembly, First Regular Session, and most recently
6 authorized under the provisions of House Bill Section 16.015, an
7 Act of the 95th General Assembly, Second Regular Session
8 From Federal Stimulus Fund \$2,524,589

Section 18.010. To the Department of Elementary and Secondary Education

2	For the Title I Education for Disadvantaged	\$46,868,296
3	For the Title I School Improvement	<u>37,000,000</u>
4	Representing expenditures originally authorized under the	
5	provisions of House Bill Section 21.030, an Act of the 95th	
6	General Assembly, First Regular Session, and most recently	
7	authorized under the provisions of House Bill Section 16.020, an	
8	Act of the 95th General Assembly, Second Regular Session	
9	From Federal Stimulus Fund	\$83,868,296

Section 18.015. To the Department of Elementary and Secondary Education

2	For grants to program innovative educational strategies for Homeless	
3	Children (McKinney-Vento)	
4	Representing expenditures originally authorized under the	
5	provisions of House Bill Section 21.035, an Act of the 95th	
6	General Assembly, First Regular Session, and most recently	
7	authorized under the provisions of House Bill Section 16.025, an	
8	Act of the 95th General Assembly, Second Regular Session	
9	From Federal Stimulus Fund	\$447,929

Section 18.018. To the Department of Elementary and Secondary Education

2	For Vocational Rehabilitation programs	
3	Representing expenditures originally authorized under the	
4	provisions of House Bill Section 21.040, an Act of the 95th	
5	General Assembly, First Regular Session, and most recently	
6	authorized under the provisions of House Bill Section 16.030, an	
7	Act of the 95th General Assembly, Second Regular Session	
8	From Federal Stimulus Fund	\$2,141,567

Section 18.020. To the Department of Elementary and Secondary Education

2	For Special Education programs	
3	Representing expenditures originally authorized under the	
4	provisions of House Bill Section 21.050, an Act of the 95th	
5	General Assembly, First Regular Session, and most recently	
6	authorized under the provisions of House Bill Section 16.040, an	
7	Act of the 95th General Assembly, Second Regular Session	
8	From Federal Stimulus Fund	\$50,000,000

Section 18.025. To the Department of Elementary and Secondary Education

2 For the First Steps Program

3 Representing expenditures originally authorized under the
4 provisions of House Bill Section 21.055, an Act of the 95th
5 General Assembly, First Regular Session, and most recently
6 authorized under the provisions of House Bill Section 16.045, an
7 Act of the 95th General Assembly, Second Regular Session

8 From Federal Stimulus Fund \$1,500,000

Section 18.035. To the Department of Transportation

2 For Construction and Maintenance Programs

3 Funds are to be transferred out of the State Treasury, chargeable to the
4 Federal Stimulus Fund, to the State Road Fund, for reimbursement
5 of expenditures for highway and bridge infrastructure investment
6 projects

7 Representing expenditures originally authorized under the
8 provisions of House Bill Section 21.065, an Act of the 95th
9 General Assembly, First Regular Session, and most recently
10 authorized under the provisions of House Bill Section 16.055, an
11 Act of the 95th General Assembly, Second Regular Session

12 From Federal Stimulus Fund \$83,000,000E

Section 18.040. To the Department of Transportation

2 For the Transit Program

3 Funds are to be transferred out of the State Treasury, chargeable to the
4 Federal Stimulus Fund, to the Multimodal Federal Fund, for
5 expenditures for public transportation or intercity bus service, the
6 OATS Northeast Regional Transit Facility - Macon, and the SMTS
7 Regional Transit Facility - Poplar Bluff

8 Representing expenditures originally authorized under the
9 provisions of House Bill Section 21.075, an Act of the 95th
10 General Assembly, First Regular Session, and most recently
11 authorized under the provisions of House Bill Section 16.065, an
12 Act of the 95th General Assembly, Second Regular Session

13 From Federal Stimulus Fund \$3,850,000

Section 18.045. To the Department of Transportation

2 For the Rail Program

3 Funds are to be transferred out of the State Treasury, chargeable to the
4 Federal Stimulus Fund, to the Multimodal Federal Fund, including
5 a feasibility study for corridor expansion in Missouri to the extent
6 the state receives a federal grant for such purposes

7 Representing expenditures originally authorized under the
8 provisions of House Bill Section 21.080, an Act of the 95th
9 General Assembly, First Regular Session, and most recently
10 authorized under the provisions of House Bill Section 16.075, an
11 Act of the 95th General Assembly, Second Regular Session

12 From Federal Stimulus Fund \$33,322,000

Section 18.050. To the Office of Administration

2 For broadband technology opportunities

3 Representing expenditures originally authorized under the
4 provisions of House Bill Section 21.115, an Act of the 95th
5 General Assembly, First Regular Session, and most recently
6 authorized under the provisions of House Bill Section 16.110, an
7 Act of the 95th General Assembly, Second Regular Session

8 From Federal Stimulus Fund \$11,549,180E

Section 18.055. To the Office of Administration

2 For planning and implementation of electronic healthcare information
3 technology

4 Representing expenditures originally authorized under the
5 provisions of House Bill Section 21.125, an Act of the 95th
6 General Assembly, First Regular Session, and most recently
7 authorized under the provisions of House Bill Section 16.115, an
8 Act of the 95th General Assembly, Second Regular Session

9 From Federal Stimulus Fund \$14,120,000

Section 18.060. To the Department of Agriculture

2 For the purpose of receiving and expending grants from the American
3 Recovery and Reinvestment Act for grants related to food, fuel,
4 and fiber production, processing and marketing

5 Representing expenditures originally authorized under the
6 provisions of House Bill Section 21.160, an Act of the 95th

7 General Assembly, First Regular Session, and most recently
 8 authorized under the provisions of House Bill Section 16.120, an
 9 Act of the 95th General Assembly, Second Regular Session
 10 From Federal Stimulus Fund \$5,000,000

Section 18.065. To the Department of Agriculture

2 For aquaculture producer assistance
 3 Representing expenditures originally authorized under the
 4 provisions of House Bill Section 21.165, an Act of the 95th
 5 General Assembly, First Regular Session, and most recently
 6 authorized under the provisions of House Bill Section 16.125, an
 7 Act of the 95th General Assembly, Second Regular Session
 8 From Federal Stimulus Fund \$100,000

Section 18.075. To the Department of Natural Resources

2 For the promotion of energy, renewable energy, and energy efficiency,
 3 including administrative costs
 4 Representing expenditures originally authorized under the
 5 provisions of House Bill Section 21.175, an Act of the 95th
 6 General Assembly, First Regular Session, and most recently
 7 authorized under the provisions of House Bill Section 16.135, an
 8 Act of the 95th General Assembly, Second Regular Session
 9 From Federal Stimulus Fund \$170,604,388E

Section 18.080. To the Department of Natural Resources

2 For grants, contracts or loans pursuant to Sections 644.026 through
 3 644.124, RSMo, including but not limited to infrastructure to
 4 create immediate economic benefit through the creation of
 5 construction jobs, long-term economic benefits as on-going jobs
 6 are created to operate these facilities and administrative costs
 7 Representing expenditures originally authorized under the
 8 provisions of House Bill Section 21.180, an Act of the 95th
 9 General Assembly, First Regular Session, and most recently
 10 authorized under the provisions of House Bill Section 16.140, an
 11 Act of the 95th General Assembly, Second Regular Session
 12 From Water and Wastewater Loan Fund \$49,948,416E

13 For grants, contracts or loans for drinking water systems pursuant to
 14 Sections 644.026 through 644.124, RSMo, including but not
 15 limited to infrastructure to create immediate economic benefit
 16 through the creation of construction jobs, long-term economic
 17 benefits as on-going jobs are created to operate these facilities and
 18 administrative costs
 19 Representing expenditures originally authorized under the
 20 provisions of House Bill Section 21.180, an Act of the 95th
 21 General Assembly, First Regular Session, and most recently
 22 authorized under the provisions of House Bill Section 16.140, an
 23 Act of the 95th General Assembly, Second Regular Session

24 From Federal Stimulus Fund	1,893,279
25 From Water and Wastewater Loan Fund	<u>9,906,031E</u>
26 Total	\$61,747,726

Section 18.085. To the Department of Natural Resources

2 For grants and contracts to study or reduce water pollution, improve
 3 ground water and/or surface water quality
 4 Representing expenditures originally authorized under the
 5 provisions of House Bill Section 21.185, an Act of the 95th
 6 General Assembly, First Regular Session, and most recently
 7 authorized under the provisions of House Bill Section 16.145, an
 8 Act of the 95th General Assembly, Second Regular Session

9 From Federal Stimulus Fund	\$758,855E
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Section 18.090. To the Department of Conservation

2 For the control, management, restoration, conservation and regulation of
 3 the bird, fish, game, forestry and all wildlife resources of the state,
 4 including administrative costs
 5 Representing expenditures originally authorized under the
 6 provisions of House Bill Section 21.205, an Act of the 95th
 7 General Assembly, First Regular Session, and most recently
 8 authorized under the provisions of House Bill Section 16.160, an
 9 Act of the 95th General Assembly, Second Regular Session

10 From Federal Stimulus Fund	\$1,500,000
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Section 18.095. To the Department of Economic Development

2 For the purpose of receiving and expending grants for the Community
3 Development Block Grant Program, including administrative
4 costs. To the extent permitted by law, the department, in
5 coordination with other departments of the state, shall contact
6 maternity homes and pregnancy resource centers qualified under
7 Sections 135.600 and 135.630, RSMo, regarding grants under this
8 section, Section 18.180, and other funds under the American
9 Recovery and Reinvestment Act of 2009 (ARRA). The
10 departments shall make it possible for maternity homes and
11 pregnancy resource centers in all areas of the state, including urban
12 and “continuum of care” areas, to be eligible for grant and funding
13 opportunities. To the extent permitted by law, the departments
14 shall allocate at least \$2,000,000 in the aggregate from this section,
15 Section 18.180, and other ARRA funds for grant and funding
16 opportunities for maternity homes and pregnancy resource centers.
17 The departments shall report in writing to the Chairman of the
18 Senate Appropriations Committee and the Chairman of the House
19 Budget Committee on their efforts and on grants and funds
20 received by maternity homes and pregnancy resource centers
21 Representing expenditures originally authorized under the
22 provisions of House Bill Section 21.220, an Act of the 95th
23 General Assembly, First Regular Session, and most recently
24 authorized under the provisions of House Bill Section 16.170, an
25 Act of the 95th General Assembly, Second Regular Session
26 From Federal Stimulus Fund \$5,572,404

Section 18.100. To the Department of Economic Development

2 For the purpose of receiving and expending grants for economic
3 development assistance, including administrative costs
4 Representing expenditures originally authorized under the
5 provisions of House Bill Section 21.230, an Act of the 95th
6 General Assembly, First Regular Session, and most recently
7 authorized under the provisions of House Bill Section 16.175, an
8 Act of the 95th General Assembly, Second Regular Session
9 From Federal Stimulus Fund \$200,000E

Section 18.105. To the Department of Economic Development

2 For the purpose of receiving and expending grants for the Dislocated
3 Workers Assistance National Reserve Program
4 Representing expenditures originally authorized under the
5 provisions of House Bill Section 21.255, an Act of the 95th
6 General Assembly, First Regular Session, and most recently
7 authorized under the provisions of House Bill Section 16.195, an
8 Act of the 95th General Assembly, Second Regular Session
9 From Federal Stimulus Fund \$3,000,000

Section 18.110. To the Department of Economic Development

2 For the purpose of receiving and expending grants for the Emerging
3 Industry Competitive Grants Program
4 Representing expenditures originally authorized under the
5 provisions of House Bill Section 21.265, an Act of the 95th
6 General Assembly, First Regular Session, and most recently
7 authorized under the provisions of House Bill Section 16.200, an
8 Act of the 95th General Assembly, Second Regular Session
9 From Federal Stimulus Fund \$6,000,000

Section 18.115. To the Department of Labor and Industrial Relations

2 For administration of unemployment insurance programs
3 Representing expenditures originally authorized under the
4 provisions of House Bill Section 21.275, an Act of the 95th
5 General Assembly, First Regular Session, and most recently
6 authorized under the provisions of House Bill Section 16.210, an
7 Act of the 95th General Assembly, Second Regular Session
8 From Federal Stimulus Fund \$100,000E

Section 18.120. To the Department of Labor and Industrial Relations

2 Funds are to be transferred, for payment of administrative costs, the
 3 following amount, to the Department of Labor and Industrial
 4 Relations Administrative Fund
 5 Representing expenditures originally authorized under the
 6 provisions of House Bill Section 21.285, an Act of the 95th
 7 General Assembly, First Regular Session, and most recently
 8 authorized under the provisions of House Bill Section 16.215, an
 9 Act of the 95th General Assembly, Second Regular Session
 10 From Federal Stimulus Fund \$10,000E

Section 18.125. To the Department of Public Safety

2 For the purpose of receiving and expending grants from the American
 3 Recovery and Reinvestment Act for the Rural Law Enforcement
 4 Competitive Grant and the Byrne Memorial Competitive Grant
 5 Representing expenditures originally authorized under the
 6 provisions of House Bill Section 21.290, an Act of the 95th
 7 General Assembly, First Regular Session, and most recently
 8 authorized under the provisions of House Bill Section 16.220, an
 9 Act of the 95th General Assembly, Second Regular Session
 10 From Federal Stimulus Fund \$1,800,000

Section 18.130. To the Department of Public Safety

2 For the purpose of receiving and expending grants for the Violence
 3 Against Women Program, including administrative costs
 4 Representing expenditures originally authorized under the
 5 provisions of House Bill Section 21.295, an Act of the 95th
 6 General Assembly, First Regular Session, and most recently
 7 authorized under the provisions of House Bill Section 16.225, an
 8 Act of the 95th General Assembly, Second Regular Session
 9 From Federal Stimulus Fund \$440,000

Section 18.135. To the Department of Public Safety

2 For the purpose of receiving and expending grants for the Crime Victims
 3 Assistance Grants Program, including administrative costs
 4 Representing expenditures originally authorized under the
 5 provisions of House Bill Section 21.305, an Act of the 95th
 6 General Assembly, First Regular Session, and most recently

7 authorized under the provisions of House Bill Section 16.230, an
 8 Act of the 95th General Assembly, Second Regular Session
 9 From Federal Stimulus Fund \$25,000

Section 18.140. To the Department of Public Safety

2 For the purpose of receiving and expending grants for the Byrne/Justice
 3 Assistance Grants Program, including \$700,000 for a
 4 pseudoephedrine tracking system administered in conjunction with
 5 the Department of Health and Senior Services and administrative
 6 costs to the extent the state receives a federal grant for such
 7 purposes
 8 Representing expenditures originally authorized under the
 9 provisions of House Bill Section 21.310, an Act of the 95th
 10 General Assembly, First Regular Session, and most recently
 11 authorized under the provisions of House Bill Section 16.235, an
 12 Act of the 95th General Assembly, Second Regular Session
 13 From Federal Stimulus Fund \$14,120,000E

Section 18.145. To the Department of Health and Senior Services

2 For the purpose of receiving and expending grants from the American
 3 Recovery and Reinvestment Act for grants made available to states
 4 from various federal public health and health care agencies,
 5 including the National Institute of Health, Agency for Health Care
 6 Research and Quality, and Institute of Medicine
 7 Representing expenditures originally authorized under the
 8 provisions of House Bill Section 21.325, an Act of the 95th
 9 General Assembly, First Regular Session, and most recently
 10 authorized under the provisions of House Bill Section 16.250, an
 11 Act of the 95th General Assembly, Second Regular Session
 12 From Federal Stimulus Fund \$1,764,663

Section 18.150. To the Department of Health and Senior Services

2 For immunization related expenses, including administrative costs
 3 Representing expenditures originally authorized under the
 4 provisions of House Bill Section 21.330, an Act of the 95th
 5 General Assembly, First Regular Session, and most recently
 6 authorized under the provisions of House Bill Section 16.255, an
 7 Act of the 95th General Assembly, Second Regular Session
 8 From Federal Stimulus Fund \$226,391

Section 18.155. To the Department of Health and Senior Services

2 For chronic disease prevention and management, including administrative costs
 3 Representing expenditures originally authorized under the
 4 provisions of House Bill Section 21.345, an Act of the 95th
 5 General Assembly, First Regular Session, and most recently
 6 authorized under the provisions of House Bill Section 16.265, an
 7 Act of the 95th General Assembly, Second Regular Session
 8 From Federal Stimulus Fund \$2,450,973

Section 18.160. To the Department of Health and Senior Services

2 For reducing health care associated infections, including administrative costs
 3 Representing expenditures originally authorized under the
 4 provisions of House Bill Section 21.350, an Act of the 95th
 5 General Assembly, First Regular Session, and most recently
 6 authorized under the provisions of House Bill Section 16.270, an
 7 Act of the 95th General Assembly, Second Regular Session
 8 From Federal Stimulus Fund \$277,488

Section 18.165. To the Department of Health and Senior Services

2 For a new management information system for the Women, Infants and
 3 Children Nutrition Program
 4 Representing expenditures originally authorized under the
 5 provisions of House Bill Section 21.355, an Act of the 95th
 6 General Assembly, First Regular Session, and most recently
 7 authorized under the provisions of House Bill Section 16.275, an
 8 Act of the 95th General Assembly, Second Regular Session
 9 From Federal Stimulus Fund \$911,999

Section 18.170. To the Department of Health and Senior Services

2 For the Health Professional Loan Repayment Program
 3 Representing expenditures originally authorized under the
 4 provisions of House Bill Section 21.365, an Act of the 95th
 5 General Assembly, First Regular Session, and most recently
 6 authorized under the provisions of House Bill Section 16.285, an
 7 Act of the 95th General Assembly, Second Regular Session
 8 From Federal Stimulus Fund \$300,000E

Section 18.175. To the Department of Social Services

2 For the purpose of receiving and expending grants related to capacity
 3 building initiatives for non-profit agencies; grants for providing
 4 services to individuals that address the economic recovery issues
 5 present in communities; grants for early childhood programs;
 6 grants to increase information and education technology, job
 7 readiness and employment services for youth in the care of the
 8 department, State Health Access Program grants; and grants for
 9 expanded treatment and education services for the Division of
 10 Youth Services
 11 Representing expenditures originally authorized under the
 12 provisions of House Bill Section 21.380, an Act of the 95th
 13 General Assembly, First Regular Session, and most recently
 14 authorized under the provisions of House Bill Section 16.295, an
 15 Act of the 95th General Assembly, Second Regular Session
 16 From Federal Stimulus Fund \$2,935,960

Section 18.180. To the Department of Social Services

2 For Emergency Shelter grants and services and homeless prevention
 3 initiatives, including administrative costs. To the extent permitted
 4 by law, the department, in coordination with other departments of
 5 the state, shall contact maternity homes and pregnancy resource
 6 centers qualified under Sections 135.600 and 135.630, RSMo,
 7 regarding grants under this section, Section 18.095 and other funds
 8 under the American Recovery and Reinvestment Act of 2009
 9 (ARRA). The departments shall make it possible for maternity
 10 homes and pregnancy resource centers in all areas of the state,
 11 including urban and “continuum of care” areas, to be eligible for
 12 grant and funding opportunities. To the extent permitted by law,

13 the departments shall allocate at least \$2,000,000 in the aggregate
 14 from this section, Section 18.095, and other ARRA funds for grant
 15 and funding opportunities for maternity homes and pregnancy
 16 resource centers. The departments shall report in writing to the
 17 Chairman of the Senate Appropriations Committee and the
 18 Chairman of the House Budget Committee on their efforts and on
 19 grants and funds received by maternity homes and pregnancy
 20 resource centers

21 Representing expenditures originally authorized under the
 22 provisions of House Bill Section 21.400, an Act of the 95th
 23 General Assembly, First Regular Session, and most recently
 24 authorized under the provisions of House Bill Section 16.315, an
 25 Act of the 95th General Assembly, Second Regular Session

26 From Federal Stimulus Fund \$6,936,744

Section 18.185. To the Department of Social Services

2 For Older Individuals with Blindness services for the visually impaired

3 Representing expenditures originally authorized under the
 4 provisions of House Bill Section 21.410, an Act of the 95th
 5 General Assembly, First Regular Session, and most recently
 6 authorized under the provisions of House Bill Section 16.325, an
 7 Act of the 95th General Assembly, Second Regular Session

8 From Federal Stimulus Fund \$778,752

Section 18.190. To the Department of Social Services

2 For child care services and related programs and initiatives

3 Representing expenditures originally authorized under the
 4 provisions of House Bill Section 21.420, an Act of the 95th
 5 General Assembly, First Regular Session, and most recently
 6 authorized under the provisions of House Bill Section 16.335, an
 7 Act of the 95th General Assembly, Second Regular Session

8 From Federal Stimulus Fund \$15,704,422

Section 18.195. To the Department of Social Services

2 For Department of Mental Health political subdivisions

3 For Enhanced Medicaid Match

4 Representing expenditures originally authorized under the
 5 provisions of House Bill Section 21.430, an Act of the 95th
 6 General Assembly, First Regular Session, and most recently

7 authorized under the provisions of House Bill Section 16.345, an
 8 Act of the 95th General Assembly, Second Regular Session
 9 From Federal Budget Stabilization Fund \$1,379,777E

Section 18.200. To the Department of Social Services

2 For Department of Elementary and Secondary Education political subdivisions
 3 For Enhanced Medicaid Match
 4 Representing expenditures originally authorized under the
 5 provisions of House Bill Section 21.435, an Act of the 95th
 6 General Assembly, First Regular Session, and most recently
 7 authorized under the provisions of House Bill Section 16.350, an
 8 Act of the 95th General Assembly, Second Regular Session
 9 From Federal Budget Stabilization Fund \$58,641E

Section 18.205. To the Department of Social Services

2 For Department of Social Services political subdivisions
 3 For Enhanced Medicaid Match
 4 Representing expenditures originally authorized under the
 5 provisions of House Bill Section 21.440, an Act of the 95th
 6 General Assembly, First Regular Session, and most recently
 7 authorized under the provisions of House Bill Section 16.355, an
 8 Act of the 95th General Assembly, Second Regular Session
 9 From Federal Budget Stabilization Fund \$1,870,736E