

FIRST REGULAR SESSION

[PERFECTED]

HOUSE COMMITTEE SUBSTITUTE FOR

HOUSE BILL NO. 7

96TH GENERAL ASSEMBLY

0007L.03P

D. ADAM CRUMBLISS, Chief Clerk

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Economic Development, Department of Insurance, Financial Institutions and Professional Registration, Department of Labor and Industrial Relations and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2011 and ending June 30, 2012; provided that no funds from these sections shall be expended for the purpose of costs associated with travel or staffing for the offices of the Governor, Lieutenant Governor, Secretary of State, State Auditor, State Treasurer, or Attorney General.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each
3 department, division, agency, and program enumerated in each section for the item or items
4 stated, and for no other purpose whatsoever chargeable to the fund designated for the period
5 beginning July 1, 2011 and ending June 30, 2012 as follows:

Section 7.005. To the Department of Economic Development	
2	For general administration of Administrative Services
3	Personal Service and/or Expense and Equipment, provided that not
4	more than twenty-five percent (25%) flexibility is allowed between
5	personal service and expense and equipment
6	From General Revenue Fund \$459,146
7	Personal Service 1,088,728
8	Expense and Equipment <u>463,035</u>
9	From Federal Funds 1,551,763

10	Personal Service	247,214
11	Expense and Equipment	351,292
12	For refunds	<u>5,000E</u>
13	From Department of Economic Development Administrative Fund	<u>603,506</u>
14	Total (Not to exceed 38.31 F.T.E.)	\$2,614,415

Section 7.010. To the Department of Economic Development

2 Funds are to be transferred, for payment of administrative costs, to the
 3 Department of Economic Development Administrative Fund

4	From Federal Funds	\$247,990E
5	From Division of Tourism Supplemental Revenue Fund	159,347E
6	From Manufactured Housing Fund	11,065E
7	From Public Service Commission Fund	208,224E
8	From Missouri Arts Council Trust Fund	<u>40,315</u>
9	Total	\$666,941

Section 7.015. To the Department of Economic Development

2 For the Division of Business and Community Services

3 For the Missouri Economic Research and Information Center

4 Personal Service and/or Expense and Equipment, provided that not
 5 more than twenty-five percent (25%) flexibility is allowed between
 6 personal service and expense and equipment and not more than
 7 twenty-five percent (25%) flexibility is allowed between teams

8	From General Revenue Fund	\$128,669
9	From Federal Funds	1,744,163

10 For the Marketing Team

11 Personal Service and/or Expense and Equipment, provided that not
 12 more than twenty-five percent (25%) flexibility is allowed between
 13 personal service and expense and equipment and not more than
 14 twenty-five percent (25%) flexibility is allowed between teams

15	From General Revenue Fund	345,502
16	From Federal Funds	184,838
17	From Department of Economic Development Administrative Fund	42,680
18	From International Promotions Revolving Fund	72,238E
19	From Economic Development Advancement Fund	464,721

20	For the Sales Team	
21	Personal Service and/or Expense and Equipment, provided that not	
22	more than twenty-five percent (25%) flexibility is allowed between	
23	personal service and expense and equipment and not more than	
24	twenty-five percent (25%) flexibility is allowed between teams	
25	From General Revenue Fund	850,904
26	From Federal Funds	106,498
27	From Department of Economic Development Administrative Fund	6,620
28	From Economic Development Advancement Fund	386,324
29	For the Finance Team	
30	Personal Service and/or Expense and Equipment, provided that not	
31	more than twenty-five percent (25%) flexibility is allowed between	
32	personal service and expense and equipment and not more than	
33	twenty-five percent (25%) flexibility is allowed between teams	
34	From Federal Funds	321,402
35	From Economic Development Advancement Fund	882,310
36	For the Compliance Team	
37	Personal Service and/or Expense and Equipment, provided that not	
38	more than twenty-five percent (25%) flexibility is allowed between	
39	personal service and expense and equipment and not more than	
40	twenty-five percent (25%) flexibility is allowed between teams	
41	From General Revenue Fund	86,769
42	From Federal Funds	779,096
43	From Economic Development Advancement Fund	29,781
44	For refunding any overpayment or erroneous payment of any amount that	
45	is credited to the Economic Development Advancement Fund	
46	From Economic Development Advancement Fund	1E
47	For International Trade and Investment Offices	
48	From Economic Development Advancement Fund	650,000
49	For business recruitment and marketing	
50	From Economic Development Advancement Fund	<u>2,250,000</u>
51	Total (Not to exceed 111.34 F.T.E.)	\$9,332,516

Section 7.020. To the Department of Economic Development

2 For the Missouri Technology Corporation,
 3 For administration and for science and technology development,
 4 including, but not limited to, innovation centers, Missouri
 5 Manufacturing Extension Partnership, and Missouri Federal and
 6 State Technology Partnership Program. The Missouri Technology
 7 Corporation shall provide a semi-annual report no later than
 8 December 31, 2011 and July 31, 2012 to the Chairman of the
 9 Senate Appropriations Committee and the Chairman of the House
 10 Budget Committee containing, at a minimum, a description of each
 11 grant awarded, the amount of the grant, benchmarks established
 12 and obtained, jobs created, and other funds leveraged as a result of
 13 the grant. All funds appropriated to the Missouri Technology
 14 Corporation by the General Assembly shall be subject to the
 15 provisions of Section 196.1127, RSMo.

16	From Missouri Technology Investment Fund	\$1,700,000
17	From Federal Funds	1E
18	From Private Contributions	1E

19 For the Missouri Federal and State Technology Partnership Program
 20 The Missouri Technology Corporation shall provide a semi-annual report
 21 no later than December 31, 2011 and July 31, 2012 to the
 22 Chairman of the Senate Appropriations Committee and the
 23 Chairman of the House Budget Committee containing, at a
 24 minimum, a description of each grant awarded, the amount of the
 25 grant, benchmarks established and obtained, jobs created, and
 26 other funds leveraged as a result of the grant. All funds
 27 appropriated to the Missouri Technology Corporation by the
 28 General Assembly shall be subject to the provisions of Section
 29 196.1127, RSMo.

30	From Business Extension Service Team Fund	<u>400,000</u>
31	Total	\$2,100,002

Section 7.025. Funds are to be transferred out of the State Treasury,
 2 chargeable to the General Revenue Fund, to the Missouri
 3 Technology Investment Fund, for innovation centers, Missouri
 4 Manufacturing Extension Partnership, Missouri Technology
 5 Corporation, Missouri Federal and State Technology Partnership
 6 Program, and other science and technology development. All
 7 funds appropriated to the Missouri Technology Corporation by the
 8 General Assembly shall be subject to the provisions of Section
 9 196.1127, RSMo.

10 From General Revenue Fund \$1,700,000

Section 7.030. To the Department of Economic Development

2 For the Division of Business and Community Services
 3 For Community Development Programs

4 From Federal Funds \$28,000,000E

Section 7.035. To the Department of Economic Development

2 Funds are to be transferred out of the State Treasury, chargeable to the
 3 Business Extension Service Team Fund, to the General Revenue
 4 Fund

5 From Business Extension Service Team Fund \$416,069

Section 7.040. To the Department of Economic Development

2 For the Division of Business and Community Services
 3 For the Missouri Main Street Program

4 From Missouri Main Street Program Fund \$43,204

Section 7.045. Funds are to be transferred out of the State Treasury,
 2 chargeable to the General Revenue Fund, to the Missouri Main
 3 Street Program Fund

4 From General Revenue Fund \$42,614

Section 7.050. To the Department of Economic Development

2 For the Division of Business and Community Services
 3 For the Youth Opportunities and Violence Prevention Program

4 From Youth Opportunities and Violence Prevention Fund \$1E

Section 7.055. To the Department of Economic Development

- 2 For the Division of Business and Community Services
- 3 For the Delta Regional Authority, provided that funds may be expended
- 4 only if federal funds are appropriated to the authority pursuant to
- 5 the Consolidated Farm and Rural Development Act (7 U.S.C. 1921
- 6 et seq.)
- 7 From General Revenue Fund \$76,501

Section 7.060. To the Department of Economic Development

- 2 For Missouri supplemental tax increment financing as provided in Section
- 3 99.845, RSMo. This appropriation may be used for the following
- 4 projects: Kansas City Midtown, Independence Santa Fe Trail
- 5 Neighborhood, St. Louis City Convention Hotel, Cupples Station,
- 6 Springfield Jordan Valley Park, Kansas City Bannister Mall/Three
- 7 Trails, St. Louis Lambert Airport Eastern Perimeter, Old Post
- 8 Office in Kansas City, 1200 Main Garage Project in Kansas City,
- 9 Riverside Levee, Branson Landing, Eastern Jackson County Bass
- 10 Pro, and Kansas City East Village Project. The presence of a
- 11 project in this list is not an indication said project is nor shall be
- 12 approved for tax increment financing. A listed project must have
- 13 completed the application process and a certificate of approval
- 14 must have been issued pursuant to Section 99.845 (10) RSMo,
- 15 before a project may be disbursed funds subject to the
- 16 appropriation
- 17 From Missouri Supplemental Tax Increment Financing Fund \$10,226,570

Section 7.065. Funds are to be transferred out of the State Treasury,
 2 chargeable to the General Revenue Fund, to the Missouri
 3 Supplemental Tax Increment Financing Fund

- 4 From General Revenue Fund \$10,226,570

Section 7.070. To the Department of Economic Development

- 2 For the Missouri Downtown Economic Stimulus Act as provided in
- 3 Sections 99.915 to 99.980, RSMo
- 4 From State Supplemental Downtown Development Fund \$1,240,450

Section 7.075. To the Department of Economic Development

- 2 For the Downtown Revitalization Preservation Program as provided in
- 3 Sections 99.1080 to 99.1092, RSMo
- 4 From Downtown Revitalization Preservation Fund \$234,697

Section 7.080. To the Department of Economic Development

- 2 For the Missouri Rural Economic Stimulus Act as provided in
- 3 Sections 99.1000 to 99.1060, RSMo
- 4 From State Supplemental Rural Development Fund \$1E

Section 7.085. Funds are to be transferred out of the State Treasury,
 2 chargeable to the State Supplemental Downtown Development
 3 Fund, to the General Revenue Fund

- 4 From State Supplemental Downtown Development Fund \$1E

Section 7.090. Funds are to be transferred out of the State Treasury,
 2 chargeable to the State Supplemental Rural Development Fund, to
 3 the General Revenue Fund

- 4 From State Supplemental Rural Development Fund \$1E

Section 7.095. To the Department of Economic Development

- 2 For the Division of Business and Community Services
- 3 For the Missouri Community Service Commission
- 4 Personal Service
- 5 From General Revenue Fund \$33,019

- 6 Personal Service 188,163
- 7 Expense and Equipment 2,793,562E
- 8 From Federal Funds 2,981,725
- 9 Total (Not to exceed 5.00 F.T.E.) \$3,014,744

Section 7.100. To the Department of Economic Development

- 2 For the Missouri State Council on the Arts
- 3 Personal Service \$293,187
- 4 Expense and Equipment 635,014
- 5 From Federal Funds 928,201

6	Personal Service	462,100
7	Expense and Equipment	<u>8,558,414</u>
8	From Missouri Arts Council Trust Fund	9,020,514
9	For the Missouri Humanities Council	
10	From Missouri Humanities Council Trust Fund	<u>250,000</u>
11	Total (Not to exceed 15.00 F.T.E.)	\$10,198,715

Section 7.120. To the Department of Economic Development

2	For the Division of Workforce Development	
3	For general administration of Workforce Development activities	
4	Personal Service	\$21,397,398E
5	Expense and Equipment	<u>3,013,972E</u>
6	From Federal Funds	24,411,370
7	Personal Service	371,707
8	Expense and Equipment	<u>81,389</u>
9	From Missouri Job Development Fund	453,096
10	For the Hero at Home Program	
11	From Hero at Home Fund	315,000

12	For the purpose of providing research funding to create an innovative	
13	model for specific persons with autism through a contract with a	
14	Southeast Missouri not-for-profit organization concentrating on	
15	workforce transition skills related to the maximization of	
16	giftedness within the autistic population	
17	From General Revenue Fund	<u>200,000</u>
18	Total (Not to exceed 539.72 F.T.E.)	\$25,379,466

Section 7.125. Funds are to be transferred out of the State Treasury, chargeable to Federal Funds, to the Hero at Home Fund

3	From Federal Funds	\$315,000
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Section 7.130. To the Department of Economic Development

2	For job training and related activities	
3	From General Revenue Fund	\$1,873,994
4	From Federal Funds	96,024,374

5	For administration of programs authorized and funded by the United	
6	States Department of Labor, such as Trade Adjustment Assistance	
7	(TAA), and provided that all funds shall be expended from discrete	
8	accounts and that no monies shall be expended for funding	
9	administration of these programs by the Division of Workforce	
10	Development	
11	From Federal Funds	<u>7,000,000E</u>
12	Total	\$104,898,368

Section 7.135. To the Department of Economic Development

2	For funding new and expanding industry training programs and basic	
3	industry retraining programs	
4	From Missouri Job Development Fund	\$14,502,235E

Section 7.140. Funds are to be transferred out of the State Treasury,
 2 chargeable to the General Revenue Fund, to the Missouri Job
 3 Development Fund

4	From General Revenue Fund	\$9,945,339
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Section 7.145. To the Department of Economic Development

2	For the Missouri Community College New Jobs Training Program	
3	For funding training of workers by community college districts	
4	From Missouri Community College Job Training Program Fund	\$16,000,000E

Section 7.150. To the Department of Economic Development

2	For the Missouri Community College Job Retention Training Program	
3	From Missouri Community College Job Retention Training Program Fund	\$10,000,000

Section 7.155. To the Department of Economic Development

2	For the Missouri Women’s Council	
3	Personal Service	\$55,167
4	Expense and Equipment	<u>16,502</u>
5	From Federal Funds (Not to exceed 1.00 F.T.E.)	\$71,669

Section 7.160. To the Department of Economic Development

2	For the Division of Tourism to include coordination of advertising of at	
3	least \$70,000 for the Missouri State Fair	
4	Personal Service	\$1,614,386

5	Expense and Equipment	<u>12,793,346</u>
6	From Division of Tourism Supplemental Revenue Fund	14,407,732
7	Expense and Equipment	
8	From Tourism Marketing Fund	<u>15,000</u>
9	Total (Not to exceed 41.00 F.T.E.)	\$14,422,732

Section 7.165. Funds are to be transferred out of the State Treasury,
 chargeable to the General Revenue Fund, to the Division of
 Tourism Supplemental Revenue Fund

4	From General Revenue Fund	\$13,922,576
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Section 7.166. To the Department of Economic Development

2	For the Office of the Film Commission	
3	Personal Service and/or Expense and Equipment	
4	From General Revenue Fund (Not to exceed 2.00 F.T.E.)	\$200,000

Section 7.170. To the Department of Economic Development

2	For the Missouri Housing Development Commission	
3	For general administration of affordable housing activities	
4	For funding housing subsidy grants or loans	
5	From Missouri Housing Trust Fund	\$4,450,000E

Section 7.175. To the Department of Economic Development

2	For Manufactured Housing	
3	Personal Service	\$341,404
4	Expense and Equipment	145,089
5	For Manufactured Housing programs	7,935E
6	For refunds	<u>10,000E</u>
7	From Manufactured Housing Fund	504,428
8	For Manufactured Housing to pay consumer claims	
9	From Manufactured Housing Consumer Recovery Fund	<u>192,000</u>
10	Total (Not to exceed 8.00 F.T.E.)	\$696,428

Section 7.180. To the Department of Economic Development

2 Funds are to be transferred out of the State Treasury, chargeable to the
 3 Manufactured Housing Fund, to the Manufactured Housing
 4 Consumer Recovery Fund
 5 From Manufactured Housing Fund \$192,000

Section 7.185. To the Department of Economic Development

2 For the Office of the Public Counsel
 3 Personal Service and/or Expense and Equipment, provided that not
 4 more than twenty-five percent (25%) flexibility is allowed between
 5 personal service and expense and equipment
 6 From Public Service Commission Fund (Not to exceed 24.00 F.T.E.) \$1,408,984

Section 7.190. To the Department of Economic Development

2 For the Public Service Commission
 3 For general administration of utility regulation activities
 4 Personal Service and/or Expense and Equipment, provided that not
 5 more than twenty-five percent (25%) flexibility is allowed between
 6 personal service and expense and equipment \$11,544,510
 7 For refunds 10,000E
 8 From Public Service Commission Fund 11,554,510
 9 For the Deaf Relay Service and Equipment Distribution Program
 10 From Deaf Relay Service and Equipment Distribution Program Fund 2,500,000
 11 Total (Not to exceed 182.00 F.T.E.) \$14,054,510

Section 7.400. To the Department of Insurance, Financial Institutions and

2 Professional Registration
 3 Personal Service \$147,843
 4 Expense and Equipment 42,157
 5 From Department of Insurance, Financial Institutions and Professional
 6 Registration Administrative Fund (Not to exceed 5.00 F.T.E.) \$190,000

Section 7.405. To the Department of Insurance, Financial Institutions and

2 Professional Registration
 3 Funds are to be transferred for administrative services to the Department
 4 of Insurance, Financial Institutions and Professional Registration
 5 Administrative Fund

6	From Division of Credit Unions Fund	\$11,829E
7	From Division of Finance Fund	73,314E
8	From Insurance Dedicated Fund	1E
9	From Professional Registration Fees Fund	<u>172,007E</u>
10	Total	\$257,151

Section 7.410. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	Personal Service and/or Expense and Equipment	
4	From Federal Funds (Not to exceed 21.00 F.T.E.)	\$2,412,803

Section 7.415. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	Funds are to be transferred out of federal funds, to the Insurance	
4	Dedicated Fund, for the purpose of administering federal grants	
5	From Federal Funds	\$137,077E

Section 7.420. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	For Insurance Operations	
4	Personal Service	\$7,091,213
5	Expense and Equipment	<u>1,955,711</u>
6	From Insurance Dedicated Fund	9,046,924

7	For consumer restitution payments	
8	From Consumer Restitution Fund	<u>1E</u>
9	Total (Not to exceed 158.00 F.T.E.)	\$9,046,925

Section 7.425. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	For market conduct and financial examinations of insurance companies	
4	Personal Service	\$3,239,880
5	Expense and Equipment	<u>801,776</u>
6	From Insurance Examiners Fund (Not to exceed 42.50 F.T.E.)	\$4,041,656

Section 7.430. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	For refunds	

4	From Insurance Examiners Fund	\$1E
5	From Insurance Dedicated Fund	<u>75,000E</u>
6	Total	\$75,001

Section 7.435. To the Department of Insurance, Financial Institutions and
 2 Professional Registration

3	For the purpose of funding programs providing counseling on health	
4	insurance coverage and benefits to Medicare beneficiaries	
5	From Federal Funds	\$700,000E
6	From Insurance Dedicated Fund	<u>200,000</u>
7	Total	\$900,000

Section 7.440. To the Department of Insurance, Financial Institutions and
 2 Professional Registration

3	For the Division of Credit Unions	
4	Personal Service	\$1,126,071
5	Expense and Equipment	<u>123,775</u>
6	From Division of Credit Unions Fund (Not to exceed 15.50 F.T.E.)	\$1,249,846

Section 7.445. To the Department of Insurance, Financial Institutions and
 2 Professional Registration

3	For the Division of Finance	
4	Personal Service	\$6,216,626
5	Expense and Equipment	819,918
6	For Out-of-State Examinations	<u>50,000E</u>
7	From Division of Finance Fund (Not to exceed 106.15 F.T.E.)	\$7,086,544

Section 7.450. Funds are to be transferred out of the Division of Savings
 2 and Loan Supervision Fund, to the Division of Finance Fund, for
 3 the purpose of supervising state chartered savings and loan
 4 associations

5	From Division of Savings and Loan Supervision Fund	\$39,400E
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Section 7.455. Funds are to be transferred out of the Residential Mortgage
 2 Licensing Fund, to the Division of Finance Fund, for the purpose
 3 of administering the Residential Mortgage Licensing Law

4	From Residential Mortgage Licensing Fund	\$600,000E
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Section 7.460. Funds are to be transferred out of the Division of Savings
 2 and Loan Supervision Fund, to the General Revenue Fund, in
 3 accordance with Section 369.324, RSMo
 4 From Division of Savings and Loan Supervision Fund \$6,909E

Section 7.465. Funds are to be transferred out of the Division of Finance
 2 Fund, to the General Revenue Fund, in accordance with
 3 Section 361.170, RSMo
 4 From Division of Finance Fund \$500,000E

Section 7.470. To the Department of Insurance, Financial Institutions and
 2 Professional Registration
 3 For general administration of the Division of Professional Registration
 4 Personal Service \$3,334,640
 5 Expense and Equipment 1,056,552
 6 For examination and other fees 88,000E
 7 For refunds 35,000E
 8 From Professional Registration Fees Fund (Not to exceed 87.50 F.T.E.) \$4,514,192

Section 7.475. To the Department of Insurance, Financial Institutions and
 2 Professional Registration
 3 For the State Board of Accountancy
 4 Personal Service \$278,953
 5 Expense and Equipment 180,647
 6 From Board of Accountancy Fund (Not to exceed 7.00 F.T.E.) \$459,600

Section 7.480. To the Department of Insurance, Financial Institutions and
 2 Professional Registration
 3 For the State Board of Architects, Professional Engineers, Land
 4 Surveyors, and Landscape Architects
 5 Personal Service \$375,856
 6 Expense and Equipment 331,587
 7 From Board of Architects, Professional Engineers, Land Surveyors,
 8 and Landscape Architects Fund (Not to exceed 10.00 F.T.E.) \$707,443

Section 7.485. To the Department of Insurance, Financial Institutions and
 2 Professional Registration
 3 For the State Board of Chiropractic Examiners

4 Expense and Equipment
 5 From Board of Chiropractic Examiners Fund \$149,567

Section 7.490. To the Department of Insurance, Financial Institutions and

2 Professional Registration
 3 For the State Board of Cosmetology and Barber Examiners
 4 Expense and Equipment \$291,273
 5 For criminal history checks 1,000E
 6 From Board of Cosmetology and Barber Examiners Fund \$292,273

Section 7.495. To the Department of Insurance, Financial Institutions and

2 Professional Registration
 3 For the Missouri Dental Board
 4 Personal Service \$372,146
 5 Expense and Equipment 262,863
 6 From Dental Board Fund (Not to exceed 8.50 F.T.E.) \$635,009

Section 7.500. To the Department of Insurance, Financial Institutions and

2 Professional Registration
 3 For the State Board of Embalmers and Funeral Directors
 4 Expense and Equipment
 5 From Board of Embalmers and Funeral Directors Fund \$209,781

Section 7.505. To the Department of Insurance, Financial Institutions and

2 Professional Registration
 3 For the State Board of Registration for the Healing Arts
 4 Personal Service \$1,722,115
 5 Expense and Equipment 759,494
 6 From Board of Registration for Healing Arts Fund (Not to exceed 43.00 F.T.E.) . \$2,481,609

Section 7.510. To the Department of Insurance, Financial Institutions and

2 Professional Registration
 3 For the State Board of Nursing
 4 Personal Service \$1,185,738
 5 Expense and Equipment 602,496
 6 For the Missouri Community Health Foundation Scholarship Program 1,000,000
 7 From Board of Nursing Fund (Not to exceed 28.00 F.T.E.) \$2,788,234

Section 7.515. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	For the State Board of Optometry	
4	Expense and Equipment	
5	From Board of Optometry Fund	\$42,043

Section 7.520. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	For the State Board of Pharmacy	
4	Personal Service	\$940,068
5	Expense and Equipment	672,948
6	For criminal history checks	<u>5,000E</u>
7	From Board of Pharmacy Fund (Not to exceed 14.00 F.T.E.)	\$1,618,016

Section 7.525. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	For the State Board of Podiatric Medicine	
4	Expense and Equipment	
5	From Board of Podiatric Medicine Fund	\$20,669

Section 7.530. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	For the Missouri Real Estate Commission	
4	Personal Service	\$897,447
5	Expense and Equipment	287,544
6	For criminal history checks	<u>30,000E</u>
7	From Missouri Real Estate Commission Fund (Not to exceed 25.00 F.T.E.)	\$1,214,991

Section 7.535. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	For the Missouri Veterinary Medical Board	
4	Expense and Equipment	\$69,579
5	For payment of fees for testing services	<u>40,000E</u>
6	From Veterinary Medical Board Fund	\$109,579

Section 7.540. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	Funds are to be transferred, for administrative costs, to the General	
4	Revenue Fund	
5	From Board of Accountancy Fund	\$28,000E
6	From Board of Architects, Professional Engineers, Land Surveyors and	
7	Landscape Architects Fund	122,100E
8	From Athletic Fund	14,400E
9	From Board of Chiropractic Examiners Fund	8,000E
10	From Licensed Social Workers Fund	9,064E
11	From Committee of Professional Counselors Fund	15,000E
12	From Dental Board Fund	31,200E
13	From Dietitian Fund	1,200E
14	From Board of Embalmers and Funeral Directors Fund	85,000E
15	From Endowed Care Cemetery Audit Fund	9,100E
16	From Board of Geologist Registration Fund	7,200E
17	From Board of Registration for Healing Arts Fund	190,000E
18	From Hearing Instrument Specialist Fund	7,700E
19	From Interior Designer Council Fund	1,200E
20	From Marital and Family Therapists' Fund	2,200E
21	From Board of Nursing Fund	135,000E
22	From Missouri Board of Occupational Therapy Fund	8,960E
23	From Board of Optometry Fund	13,408E
24	From Board of Pharmacy Fund	119,000E
25	From Board of Podiatric Medicine Fund	7,700E
26	From State Committee of Psychologists Fund	26,000E
27	From Real Estate Appraisers Fund	51,000E
28	From Respiratory Care Practitioners Fund	6,250E
29	From State Committee of Interpreters Fund	7,800E
30	From Missouri Real Estate Commission Fund	150,000E
31	From Veterinary Medical Board Fund	22,200E
32	From Board of Private Investigator Examiners Fund	1E
33	From Tattoo Fund	5,047E
34	From Acupuncturist Fund	3,000E
35	From Massage Therapy Fund	5,200E
36	From Athletic Agent Fund	1E
37	From Board of Cosmetology and Barber Examiners Fund	<u>91,250E</u>
38	Total	\$1,183,181

Section 7.545. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	Funds are to be transferred, for payment of operating expenses, to the	
4	Professional Registration Fees Fund	
5	From Board of Accountancy Fund	\$133,938E
6	From Board of Architects, Professional Engineers, Land Surveyors, and	
7	Landscape Architects Fund	278,472E
8	From Athletic Fund	189,295E
9	From Board of Chiropractic Examiners Fund	133,850E
10	From Licensed Social Workers Fund	214,657E
11	From Committee of Professional Counselors Fund	283,797E
12	From Dental Board Fund	69,800E
13	From Dietitian Fund	56,348E
14	From Board of Embalmers and Funeral Directors Fund	363,579E
15	From Endowed Care Cemetery Audit Fund	122,879E
16	From Board of Geologist Registration Fund	71,215E
17	From Board of Registration for Healing Arts Fund	430,439E
18	From Hearing Instrument Specialist Fund	88,470E
19	From Interior Designer Council Fund	42,037E
20	From Marital and Family Therapists' Fund	17,211E
21	From Board of Nursing Fund	1,104,260E
22	From Missouri Board of Occupational Therapy Fund	138,152E
23	From Board of Optometry Fund	79,961E
24	From Board of Pharmacy Fund	274,379E
25	From Board of Podiatric Medicine Fund	27,269E
26	From State Committee of Psychologists Fund	348,058E
27	From Real Estate Appraisers Fund	419,574E
28	From Respiratory Care Practitioners Fund	137,692E
29	From State Committee of Interpreters Fund	48,475E
30	From Missouri Real Estate Commission Fund	540,206E
31	From Veterinary Medical Board Fund	171,129E
32	From Tattoo Fund	51,460E
33	From Acupuncturist Fund	8,298E
34	From Massage Therapy Fund	146,278E
35	From Athletic Agent Fund	888E
36	From Board of Cosmetology and Barber Examiners Fund	1,622,527E
37	From Board of Private Investigator Examiners Fund	<u>1E</u>
38	Total	\$7,614,594

Section 7.550. Funds are to be transferred, for funding new licensing
 2 activity pursuant to Section 620.106, RSMo, to the Professional
 3 Registration Fees Fund

4 From any board funds \$1E

Section 7.555. Funds are to be transferred, for the reimbursement of funds
 2 loaned for new licensing activity pursuant to Section 620.106,
 3 RSMo, to the appropriate board fund

4 From Professional Registration Fees Fund \$1E

Section 7.800. To the Department of Labor and Industrial Relations

2 For the Director and Staff

3 Personal Service \$1E

4 Expense and Equipment 1,764,700E

5 From Unemployment Compensation Administration Fund 1,764,701

6 Personal Service and/or Expense and Equipment, provided that not
 7 more than twenty-five percent (25%) flexibility is allowed between
 8 personal service and expense and equipment

9 From Department of Labor and Industrial Relations Administrative Fund 3,953,802

10 Total (Not to exceed 49.90 F.T.E.) \$5,718,503

Section 7.805. Funds are to be transferred, for payment of administrative
 2 costs, to the Department of Labor and Industrial Relations
 3 Administrative Fund

4 From General Revenue Fund \$259,042

5 From Federal Funds 41,267E

6 From Unemployment Compensation Administration Fund 3,869,920E

7 From Workers' Compensation Fund 850,522E

8 From Special Employment Security Fund 100,000

9 Total \$5,120,751

Section 7.810. Funds are to be transferred, for payment of administrative
 2 costs charged by the Office of Administration, to the Department
 3 of Labor and Industrial Relations Administrative Fund

4 From General Revenue Fund \$134,703

5 From Federal Funds 4,479,793

6	From Workers' Compensation Fund	<u>1,030,877</u>
7	Total	\$5,645,373

Section 7.815. To the Department of Labor and Industrial Relations

2	For the Labor and Industrial Relations Commission	
3	Personal Service and/or Expense and Equipment, provided that not	
4	more than twenty-five percent (25%) flexibility is allowed between	
5	personal service and expense and equipment	
6	From General Revenue Fund	\$9,853
7	Personal Service	457,120
8	Expense and Equipment	<u>71,484</u>
9	From Unemployment Compensation Administration Fund	528,604
10	Personal Service	388,785
11	Expense and Equipment	<u>60,795</u>
12	From Workers' Compensation Fund	<u>449,580</u>
13	Total (Not to exceed 14.00 F.T.E.)	\$988,037

Section 7.820. To the Department of Labor and Industrial Relations

2	For the Division of Labor Standards	
3	For Administration	
4	Personal Service and/or Expense and Equipment, provided that not	
5	more than twenty-five percent (25%) flexibility is allowed between	
6	personal service and expense and equipment	
7	From General Revenue Fund	\$482,066
8	Personal Service	1E
9	Expense and Equipment	<u>32,670</u>
10	From Federal Funds	32,671
11	Personal Service and/or Expense and Equipment, provided that not	
12	more than twenty-five percent (25%) flexibility is allowed between	
13	personal service and expense and equipment	
14	From Workers' Compensation Fund	309,965

15	Expense and Equipment	
16	From Child Labor Enforcement Fund	<u>185,000</u>
17	Total (Not to exceed 13.00 F.T.E.)	\$1,009,702

Section 7.825. To the Department of Labor and Industrial Relations

2	For the Division of Labor Standards	
3	For safety and health programs	
4	Personal Service	\$679,471E
5	Expense and Equipment	<u>290,893E</u>
6	From Federal Funds	970,364
7	Personal Service and/or Expense and Equipment, provided that not	
8	more than fifty percent (50%) flexibility is allowed between	
9	personal service and expense and equipment	
10	From Workers' Compensation Fund	<u>68,636</u>
11	Total (Not to exceed 16.00 F.T.E.)	\$1,039,000

Section 7.830. To the Department of Labor and Industrial Relations

2	For the Division of Labor Standards	
3	For mine safety and health training programs	
4	Personal Service	\$176,827E
5	Expense and Equipment	<u>165,081E</u>
6	From Federal Funds	341,908
7	Personal Service and/or Expense and Equipment	
8	From Workers' Compensation Fund	<u>54,358</u>
9	Total (Not to exceed 5.00 F.T.E.)	\$396,266

Section 7.835. To the Department of Labor and Industrial Relations

2	For the State Board of Mediation	
3	Personal Service and/or Expense and Equipment, provided that not	
4	more than twenty-five percent (25%) flexibility is allowed between	
5	personal service and expense and equipment	
6	From General Revenue Fund (Not to exceed 2.00 F.T.E.)	\$117,833

Section 7.840. To the Department of Labor and Industrial Relations

2	For the Division of Workers' Compensation
3	For the purpose of funding Administration

4 Personal Service and/or Expense and Equipment, provided that not
 5 more than twenty-five percent (25%) flexibility is allowed between
 6 personal service and expense and equipment \$9,026,363

7 Funds are to be transferred from the Workers' Compensation Fund pursuant to
 8 Section 173.258, RSMo to the Kids' Chance Scholarship Fund 50,000
 9 From Workers' Compensation Fund 9,076,363

10 Expense and Equipment
 11 From Tort Victims Compensation Fund 5,000
 12 Total (Not to exceed 149.25 F.T.E.) \$9,081,363

Section 7.845. For refunds for overpayment or erroneous payment of any
 2 tax or any payment credited to the Workers' Compensation Fund

3 From Workers' Compensation Fund \$50,000E

Section 7.850. To the Department of Labor and Industrial Relations

2 For the Division of Workers' Compensation
 3 For payment of special claims
 4 From Workers' Compensation - Second Injury Fund \$47,359,511E

Section 7.855. To the Department of Labor and Industrial Relations

2 For the Division of Workers' Compensation
 3 For refunds for overpayment of any tax or any payment credited to the
 4 Workers' Compensation - Second Injury Fund
 5 From Workers' Compensation - Second Injury Fund \$250,000E

Section 7.860. To the Department of Labor and Industrial Relations

2 For the Line of Duty Compensation Program as provided in Section 287.243, RSMo
 3 From Line of Duty Compensation Fund \$1E

Section 7.865. Funds are to be transferred out of the State Treasury,
 2 chargeable to the General Revenue Fund, to the Line of Duty
 3 Compensation Fund

4 From General Revenue Fund \$1E

Section 7.870. To the Department of Labor and Industrial Relations

- 2 For the Division of Workers' Compensation
- 3 For payments of claims to tort victims
- 4 From Tort Victims Compensation Fund \$100,000E

Section 7.875. Funds are to be transferred pursuant to Section 537.675,

- 2 RSMo, to the Basic Civil Legal Services Fund
- 3 From Tort Victims Compensation Fund \$50,000E

Section 7.880. To the Department of Labor and Industrial Relations

- 2 For the Division of Employment Security
- 3 Personal Service \$22,761,140E
- 4 Expense and Equipment 5,342,111E
- 5 From Unemployment Compensation Administration Fund 28,103,251
- 6 Personal Service
- 7 From Unemployment Automation Fund 200,000
- 8 Total (Not to exceed 521.00 F.T.E.) \$28,303,251

Section 7.885. To the Department of Labor and Industrial Relations

- 2 For the Division of Employment Security
- 3 For administration of programs authorized and funded by the United
- 4 States Department of Labor, such as Disaster Unemployment
- 5 Assistance (DUA), and provided that all funds shall be expended
- 6 from discrete accounts and that no monies shall be expended for
- 7 funding administration of these programs by the Division of
- 8 Employment Security
- 9 From Unemployment Compensation Administration Fund \$7,000,000E

Section 7.890. To the Department of Labor and Industrial Relations

- 2 For the Division of Employment Security
- 3 Personal Service \$504,509
- 4 Expense and Equipment 1,885,358E
- 5 For interest payments 1E
- 6 From Special Employment Security Fund (Not to exceed 14.21 F.T.E.) \$2,389,868

Section 7.895. To the Department of Labor and Industrial Relations

2	For the Division of Employment Security	
3	For the War on Terror Unemployment Compensation Program	
4	Expense and Equipment	\$45,000
5	For payment of benefits	<u>45,000E</u>
6	From War on Terror Unemployment Compensation Fund	\$90,000

Section 7.900. To the Department of Labor and Industrial Relations

2	For the Division of Employment Security	
3	From Special Employment Security - Bond Proceeds Fund	\$1E

Section 7.905. To the Department of Labor and Industrial Relations

2	For the Division of Employment Security	
3	For the payment of refunds set-off against debts as required by	
4	Section 143.786, RSMo	
5	From Debt Offset Escrow Fund	\$3,250,000E

Section 7.910. To the Department of Labor and Industrial Relations

2	For the Missouri Commission on Human Rights	
3	Personal Service and/or Expense and Equipment, provided that not	
4	more than twenty-five percent (25%) flexibility is allowed between	
5	personal service and expense and equipment	
6	From General Revenue Fund	\$510,051
7	Personal Service	895,097E
8	Expense and Equipment	<u>161,866E</u>
9	From Human Rights Commission Fund	<u>1,056,963</u>
10	Total (Not to exceed 32.70 F.T.E.)	\$1,567,014

Department of Economic Development Totals

General Revenue Fund	\$40,091,603
Federal Funds	164,105,100
Other Funds	<u>52,953,105</u>
Total	\$257,149,808

Department of Insurance, Financial Institutions and Professional Registration Totals

Federal Funds	\$3,112,803
Other Funds	<u>37,022,977</u>
Total	\$40,135,780

Department of Labor and Industrial Relations Totals

General Revenue Fund	\$1,513,549
Federal Funds	48,189,442
Other Funds	<u>62,269,681</u>
Total	\$111,972,672

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