

FIRST REGULAR SESSION
SENATE COMMITTEE SUBSTITUTE FOR
HOUSE COMMITTEE SUBSTITUTE FOR
HOUSE BILL NO. 22
96TH GENERAL ASSEMBLY

0022S.03C

AN ACT

To appropriate money for purposes for the several departments and offices of state government; for planning and capital improvements including but not limited to major additions and renovations, new structures, and land improvements or acquisitions; to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, from the funds herein designated for the fiscal period beginning July 1, 2011 and ending June 30, 2013.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, for the agency, program, and purpose stated, chargeable to the fund designated for the period beginning July 1, 2011 and ending June 30, 2013, as follows:

Section 22.005. To the Office of Administration
2 For the Division of Facilities Management, Design and Construction
3 For appraisals, land surveys, and environmental surveys of state facilities
4 From General Revenue Fund \$250,000

Section 22.006. To the Office of Administration
2 For the Division of Facilities Management, Design and Construction
3 For cost of remediation activities at the old Missouri State Penitentiary site
4 in Jefferson City
5 From Working Capital Revolving Fund \$500,000

Section 22.010. To the Department of Natural Resources
2 For the Division of State Parks
3 For design, renovation, construction, and improvements of state parks
4 From State Park Earnings Fund \$1,400,000

Section 22.015. To the Department of Natural Resources

- 2 For the Division of State Parks
- 3 For adjacent land purchases
- 4 From State Park Earnings Fund \$1,300,000

Section 22.020. To the Department of Natural Resources

- 2 For the Division of State Parks
- 3 For capital improvement expenditures from recoupments, donations, and
- 4 grants
- 5 From Federal and Other Funds \$100,000E

Section 22.030. To the Department of Natural Resources

- 2 For the Division of State Parks
- 3 For replacement of existing, or installation of new interpretive exhibits
- 4 within state parks and historic sites statewide
- 5 From State Park Earnings Fund \$700,000

Section 22.035. To the Department of Conservation

- 2 For stream access acquisition and development; lake site acquisition and
- 3 development; financial assistance to other public agencies or in
- 4 partnership with other public agencies; land acquisition for upland
- 5 wildlife, state forests, wetlands, and natural areas and additions to
- 6 existing areas; for major improvements and repairs (including
- 7 materials, supplies, and labor) to buildings, roads, hatcheries, and
- 8 other departmental structures; and for soil conservation activities
- 9 and erosion control on department land
- 10 From Conservation Commission Fund \$44,000,000

Section 22.036. To the Department of Economic Development

- 2 For funding new and expanding industry programs and basic industry
- 3 retraining programs in a home rule city with more than four hundred
- 4 thousand inhabitants and located in more than one county
- 5 From Missouri Job Development Fund \$1,500,000

Section 22.040. To the Department of Economic Development

- 2 For the Missouri China Hub Commission
- 3 For planning, operation, implementation, design, construction, renovation,
- 4 and improvement of Air Freight Development including a market

5 analysis, economic impact analysis, technical support and market
 6 development, for the attraction of new freight air cargo route
 7 development to create greater opportunities for international
 8 exports of Missouri products
 9 From General Revenue Fund \$500,000

Section 22.045. To the Office of Administration

2 For the Department of Public Safety
 3 For the purpose of planning, designing, and constructing an addition to the
 4 existing Troop D in Springfield for evidence storage and office
 5 space
 6 From State Highways and Transportation Department Fund \$675,600

Section 22.046. To the Department of Administration

2 For the Department of Public Safety
 3 For the planning, design and construction of a new marine maintenance
 4 facility
 5 From State Park Earnings Fund \$1,100,000

Section 22.050. To the Office of Administration

2 For the Department of Public Safety
 3 For planning, design, and construction of a commercial drivers license site
 4 in Hannibal
 5 From State Highways and Transportation Department Fund \$1,400,000

Section 22.055. To the Office of Administration

2 For the Department of Public Safety
 3 For the construction, renovations, and improvements at state veterans' homes
 4 From Federal Funds \$1E
 5 From Veterans' Commission Capital Improvement Trust Fund 5,000,000
 6 Total \$5,000,001

Section 22.060. To the Office of Administration

2 For the Adjutant General - Missouri National Guard
 3 For design and construction of National Guard facilities statewide
 4 From Federal Funds \$1E

Section 22.065. To the Office of Administration

- 2 For the Department of Public Safety
- 3 For a statewide interoperable communication system
- 4 From General Revenue Fund \$17,000,000

BILL TOTALS YEAR ONE

General Revenue Fund	\$17,750,000
Federal Funds	25,002
Other Funds	<u>31,350,600</u>
Total	\$49,125,602

BILL TOTALS YEAR TWO

Federal Funds	25,000
Other Funds	<u>26,225,000</u>
Total	\$26,250,000

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