

SECOND REGULAR SESSION

[PERFECTED]

HOUSE COMMITTEE SUBSTITUTE FOR

**HOUSE BILL NO. 2008**

**96TH GENERAL ASSEMBLY**

4008L.03P

D. ADAM CRUMBLISS, Chief Clerk

---

**AN ACT**

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Public Safety and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2012 and ending June 30, 2013.

---

*Be it enacted by the General Assembly of the state of Missouri, as follows:*

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, and program enumerated in each section for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated, for the period beginning July 1, 2012 and ending June 30, 2013, as follows:

Section 8.005. To the Department of Public Safety

2	For the Office of the Director	
3	Personal Service.....	\$743,947
4	Expense and Equipment.....	<u>99,149</u>
5	From General Revenue Fund.....	843,096
6	Personal Service.....	317,224
7	Expense and Equipment.....	<u>333,606</u>
8	From Federal Funds.....	650,830
9	Personal Service.....	368,675E
10	Expense and Equipment.....	<u>38,054,000E</u>
11	From DPS Federal Homeland Security Fund.....	38,422,675
12	Personal Service.....	206,358E

13	Expense and Equipment.....	<u>45,800E</u>
14	From Justice Assistance Grant Program Fund.....	252,158
15	Personal Service.....	75,133
16	Expense and Equipment.....	<u>15,042</u>
17	From Services to Victims Fund.....	90,175
18	Personal Service.....	441,392
19	Expense and Equipment.....	<u>1,453,268</u>
20	From Crime Victims' Compensation Fund.....	1,894,660
21	Expense and Equipment	
22	From Missouri Crime Prevention Information and Programming Fund.....	1,000
23	From Antiterrorism Fund.....	<u>10,000</u>
24	Total (Not to exceed 48.00 F.T.E.).....	\$42,164,594

Section 8.007. To the Department of Public Safety

2	For the Office of the Director	
3	For grants to cities with at least 100 recorded homicides during	
4	calender year 2011, limited to no more than \$150,000	
5	per grantee, for the purchase of gunshot detection technology	
6	From General Revenue Funds.....	\$300,000

Section 8.010. To the Department of Public Safety

2	For the Office of the Director	
3	For the Juvenile Justice Delinquency Prevention Program	
4	From Federal Funds.....	\$1,250,000

5 Section 8.015. To the Department of Public Safety

6	For the Office of the Director	
7	For the Juvenile Accountability Incentive Block Grant Program	
8	From Federal Funds.....	\$1,000,000

Section 8.020. To the Department of Public Safety

2	For the Office of the Director	
3	For the Narcotics Control Assistance Program and multi-jurisdictional	
4	task forces	
5	From Federal Funds.....	\$6,180,000E

Section 8.025. To the Department of Public Safety

- 2 For the Office of the Director
- 3 For the 1122 Program
- 4 For the purchase of counter-drug equipment through federal procurement
- 5 channels by state and local law enforcement
- 6 From Program 1122 Fund. . . . . \$100,000

Section 8.030. To the Department of Public Safety

- 2 Funds to be transferred out of the State Treasury chargeable to the
- 3 General Revenue Fund, to the MOSMART Fund
- 4 From General Revenue Fund. . . . . \$1,500,000

Section 8.035. To the Department of Public Safety

- 2 For the Office of the Director
- 3 For the Missouri Sheriff Methamphetamine Relief Taskforce
- 4 For the purpose of supplementing deputy sheriffs' salary and related
- 5 employment benefits pursuant to Section 57.278, RSMo
- 6 From Deputy Sheriff Salary Supplementation Fund. . . . . \$6,400,000

- 7 For the purpose of funding anti-methamphetamine enforcement grants
- 8 From MOSMART Fund. . . . . 1,500,000
- 9 Total. . . . . \$7,900,000

Section 8.040. To the Department of Public Safety

- 2 For the Office of the Director
- 3 For the purpose of funding operating grants to local law enforcement
- 4 cyber crimes task forces, provided that not more than three percent
- 5 (3%) is used for grant administration
- 6 From General Revenue Fund. . . . . \$250,000

Section 8.045. To the Department of Public Safety

- 2 For the Office of the Director
- 3 For the Services to Victims Program, provided up to five percent (5%) of
- 4 each grant award be allowed for the administrative expenses of
- 5 each grantee
- 6 From Services to Victims Fund. . . . . \$4,950,000E

7	For counseling and other support services for crime victims	
8	From Crime Victims' Compensation Fund. . . . .	<u>50,000</u>
9	Total. . . . .	\$5,000,000

Section 8.050. To the Department of Public Safety

2	For the Office of the Director	
3	For the Victims of Crime Program	
4	From Federal Funds. . . . .	\$7,500,000

Section 8.055. To the Department of Public Safety

2	For the Office of the Director	
3	For the Violence Against Women Program	
4	From Federal Funds. . . . .	\$2,499,500

Section 8.060. To the Department of Public Safety

2	For the Office of the Director	
3	For the Crime Victims' Compensation Program	
4	From General Revenue Fund. . . . .	\$1,600,000
5	From Federal Funds. . . . .	3,400,000
6	From Crime Victims' Compensation Fund. . . . .	<u>5,837,329</u>
7	Total. . . . .	\$10,837,329

Section 8.065. To the Department of Public Safety

2	For the National Forensic Sciences Improvement Act Program	
3	From Federal Funds. . . . .	\$225,000

Section 8.070. To the Department of Public Safety

2	For the State Forensic Laboratory Program	
3	From State Forensic Laboratory Fund. . . . .	\$399,200

Section 8.075. To the Department of Public Safety

2	For the Office of the Director	
3	For the Residential Substance Abuse Treatment Program	
4	From Federal Funds. . . . .	\$600,000

Section 8.080. To the Department of Public Safety

2	For the Office of the Director	
3	For peace officer training	
4	From Peace Officer Standards and Training Commission Fund. . . . .	\$1,400,000

Section 8.085. To the Department of Public Safety

2	For the Missouri Public Safety Officer Medal of Valor Act	
3	From General Revenue Fund.....	\$477

Section 8.090. To the Department of Public Safety

2	For the Capitol Police	
3	Personal Service.....	\$1,280,870
4	Expense and Equipment.....	<u>55,852</u>
5	From General Revenue Fund (Not to exceed 32.00 F.T.E.).	\$1,336,722

Section 8.095. To the Department of Public Safety

2	For the State Highway Patrol	
3	For Administration	
4	Personal Service.....	\$15,529
5	Expense and Equipment.....	<u>3,395</u>
6	From General Revenue Fund.....	18,924

7	For the High-Intensity Drug Trafficking Area Program	
8	From Federal Funds.....	2,600,000

9	Personal Service.....	5,673,654
10	Expense and Equipment.....	<u>422,589</u>
11	From State Highways and Transportation Department Fund.....	6,096,243

12	Personal Service	
13	From Criminal Record System Fund.....	40,879

14	Personal Service.....	33,330
15	Expense and Equipment.....	<u>30,821</u>
16	From Gaming Commission Fund.....	<u>64,151</u>

17	Total (Not to exceed 109.00 F.T.E.).	\$8,820,197
----	--------------------------------------	-------------

Section 8.100. To the Department of Public Safety

2	For the State Highway Patrol	
3	For fringe benefits, including retirement contributions for members of the	
4	Missouri Department of Transportation and Highway Patrol	
5	Employees' Retirement System, and insurance premiums	
6	Personal Service.....	\$9,681,865E

7	Expense and Equipment.....	<u>884,588E</u>
8	From General Revenue Fund.....	10,566,453
9	Personal Service.....	2,296,897E
10	Expense and Equipment.....	<u>115,037E</u>
11	From Federal Funds.....	2,411,934
12	Personal Service.....	165,530E
13	Expense and Equipment.....	<u>14,028E</u>
14	From Gaming Commission Fund.....	179,558
15	Personal Service.....	1,119,736E
16	Expense and Equipment.....	<u>101,982E</u>
17	From Missouri State Water Patrol Fund.....	1,221,718
18	Personal Service.....	67,378,099E
19	Expense and Equipment.....	<u>6,288,232E</u>
20	From State Highways and Transportation Department Fund.....	73,666,331
21	Personal Service.....	2,932,533E
22	Expense and Equipment.....	<u>257,285E</u>
23	From Criminal Record System Fund.....	3,189,818
24	Personal Service.....	72,615E
25	Expense and Equipment.....	<u>6,427E</u>
26	From Highway Patrol Academy Fund.....	79,042
27	Personal Service.....	3,938E
28	Expense and Equipment.....	<u>617E</u>
29	From Highway Patrol's Motor Vehicle and Aircraft Revolving Fund.....	4,555
30	Personal Service.....	46,614E
31	Expense and Equipment.....	<u>6,026E</u>
32	From DNA Profiling Analysis Fund.....	52,640
33	Personal Service.....	49,950E
34	Expense and Equipment.....	<u>4,993E</u>
35	From Highway Patrol Traffic Records Fund.....	54,943
36	Total.....	\$91,426,992

Section 8.105. To the Department of Public Safety

2	For the State Highway Patrol	
3	For the Enforcement Program	
4	Personal Service.....	\$8,213,616
5	Expense and Equipment.....	<u>693,515</u>
6	From General Revenue Fund.....	8,907,131
7	Personal Service.....	63,657,834
8	Expense and Equipment.....	<u>4,644,629</u>
9	From State Highways and Transportation Department Fund.....	68,302,463
10	For receiving and expending donations and federal funds provided that the	
11	General Assembly shall be notified of the source of any new funds	
12	and the purpose for which they shall be expended, in writing, prior	
13	to the expenditure of said funds	
14	Personal Service.....	3,075,408E
15	Expense and Equipment.....	<u>8,207,677E</u>
16	From Federal and Other Funds. ....	11,283,085
17	Expense and Equipment	
18	All expenditures must be in compliance with the United States	
19	Department of Justice Equitable Sharing Program guidelines	
20	From Federal Drug Seizure Fund.....	1,336,368
21	Personal Service	
22	From Criminal Record System Fund.....	102,380
23	Expense and Equipment	
24	From Gaming Commission Fund.....	600,854
25	Personal Service.....	7,804
26	Expense and Equipment.....	<u>202,625</u>
27	From Highway Patrol’s Motor Vehicle and Aircraft Revolving Fund. ....	210,429
28	For a statewide interoperable communication system	
29	From General Revenue Fund.....	7,500,000
30	From State Highways and Transportation Department Fund.....	<u>7,850,000</u>
31	Total.....	15,350,000

32	Expense and Equipment	
33	From Highway Patrol Traffic Records Fund. . . . .	<u>256,450</u>
34	Total (Not to exceed 1,271.50 F.T.E.) . . . . .	\$106,349,160

Section 8.110. To the Department of Public Safety

2	For the State Highway Patrol	
3	For the Water Patrol Division	
4	Personal Service. . . . .	\$4,286,642
5	Expense and Equipment. . . . .	<u>243,536</u>
6	From General Revenue Fund. . . . .	4,530,178
7	Personal Service. . . . .	563,125
8	Expense and Equipment. . . . .	<u>2,296,825</u>
9	From Federal Funds. . . . .	2,859,950

10	Expense and Equipment	
11	All expenditures must be in compliance with the United States	
12	Department of Justice Equitable Sharing Program guidelines	
13	From Federal Drug Seizure Fund. . . . .	20,000
14	Personal Service. . . . .	1,682,999
15	Expense and Equipment. . . . .	<u>590,000</u>
16	From Missouri State Water Patrol Fund. . . . .	<u>2,272,999</u>
17	Total (Not to exceed 111.00 F.T.E.) . . . . .	\$9,683,127

Section 8.115. To the Department of Public Safety

2	For the State Highway Patrol	
3	For gasoline expenses for State Highway Patrol vehicles, including	
4	aircraft and Gaming Commission vehicles	
5	Expense and Equipment	
6	From General Revenue Fund. . . . .	\$338,678
7	From Gaming Commission Fund. . . . .	565,497
8	From State Highways and Transportation Department Fund. . . . .	<u>4,286,517</u>
9	Total. . . . .	\$5,190,692

Section 8.120. To the Department of Public Safety

2	For the State Highway Patrol	
3	For purchase of vehicles and aircraft for the State Highway Patrol and the	
4	Gaming Commission	

5	Expense and Equipment	
6	From General Revenue Fund.....	\$24,664
7	From Federal Drug Seizure Fund.....	550,000
8	From State Highways and Transportation Department Fund.....	6,234,456
9	From Highway Patrol’s Motor Vehicle and Aircraft Revolving Fund. ....	6,267,240
10	From Gaming Commission Fund.....	<u>687,188</u>
11	Total.....	\$13,763,548

Section 8.125. To the Department of Public Safety

2	For the State Highway Patrol	
3	For Crime Labs	
4	Personal Service.....	\$2,001,246
5	Expense and Equipment.....	<u>414,441</u>
6	From General Revenue Fund.....	2,415,687
7	Personal Service.....	3,674,490
8	Expense and Equipment.....	<u>894,529</u>
9	From State Highways and Transportation Department Fund.....	4,569,019
10	Personal Service.....	61,704
11	Expense and Equipment.....	<u>1,478,305</u>
12	From DNA Profiling Analysis Fund. ....	1,540,009
13	Personal Service . . . . .	226,520
14	Expense and Equipment.....	<u>900,000</u>
15	From Federal Funds.....	1,126,520
16	Personal Service . . . . .	102,992
17	Expense and Equipment.....	<u>3,525</u>
18	From Criminal Record System Fund.....	106,517
19	Expense and Equipment	
20	From State Forensic Laboratory Fund. ....	<u>275,000</u>
21	Total (Not to exceed 104.00 F.T.E.). ....	\$10,032,752

Section 8.130. To the Department of Public Safety

2	For the State Highway Patrol
3	For the Law Enforcement Academy
4	Expense and Equipment

5	From Federal Funds.....	\$59,655
6	Personal Service .....	166,459
7	Expense and Equipment.....	<u>179,857</u>
8	From Gaming Commission Fund.....	346,316
9	Personal Service .....	1,241,395
10	Expense and Equipment.....	<u>74,317</u>
11	From State Highways and Transportation Department Fund.....	1,315,712
12	Personal Service .....	97,896
13	Expense and Equipment.....	<u>601,661</u>
14	From Highway Patrol Academy Fund.....	<u>699,557</u>
15	Total (Not to exceed 34.00 F.T.E.).	\$2,421,240

Section 8.135. To the Department of Public Safety

2	For the State Highway Patrol	
3	For Vehicle and Driver Safety	
4	Expense and Equipment	
5	From Federal Funds.....	\$350,000
6	Personal Service.....	10,602,248
7	Expense and Equipment.....	<u>958,546</u>
8	From State Highways and Transportation Department Fund.....	11,560,794
9	Expense and Equipment	
10	From Highway Patrol Inspection Fund.....	<u>75,000</u>
11	Total (Not to exceed 298.00 F.T.E.).	\$11,985,794

Section 8.140. To the Department of Public Safety

2	For the State Highway Patrol	
3	For refunding unused motor vehicle inspection stickers	
4	From State Highways and Transportation Department Fund.....	\$40,000E

Section 8.145. To the Department of Public Safety

2	For the State Highway Patrol	
3	For Technical Services	
4	Personal Service.....	\$361,219
5	Expense and Equipment.....	<u>37,773</u>

6	From General Revenue Fund.....	398,992
7	Personal Service.....	210,180
8	Expense and Equipment.....	<u>2,500,000</u>
9	From Federal Funds.....	2,710,180
10	Personal Service.....	13,005,046
11	Expense and Equipment.....	<u>13,345,440</u>
12	From State Highways and Transportation Department Fund.....	26,350,486
13	Personal Service.....	3,680,954
14	Expense and Equipment.....	4,066,220
15	For National Criminal Record Reviews.....	<u>2,500,000</u>
16	From Criminal Record System Fund.....	10,247,174
17	Personal Service	
18	From Gaming Commission Fund.....	20,895
19	From Highway Patrol Traffic Records Fund.....	75,984
20	Expense and Equipment	
21	From Criminal Justice Network and Technology Revolving Fund.....	<u>2,000,000</u>
22	Total (Not to exceed 370.00 F.T.E.).....	\$41,803,711

Section 8.150. To the Department of Public Safety

2	For the State Highway Patrol	
3	For the recoupment, receipt, and disbursement of funds for equipment	
4	replacement, and expenses	
5	Expense and Equipment	
6	From Highway Patrol Expense Fund.....	\$65,000

Section 8.160. To the Department of Public Safety

2	For the Division of Alcohol and Tobacco Control	
3	Personal Service.....	\$831,957
4	Expense and Equipment.....	<u>110,923</u>
5	From General Revenue Fund.....	942,880
6	Personal Service.....	100,575
7	Expense and Equipment.....	<u>69,083</u>
8	From Federal Funds.....	169,658

9	Personal Service.....	109,867
10	Expense and Equipment.....	<u>35,894</u>
11	From Healthy Families Trust Fund.....	<u>145,761</u>
12	Total (Not to exceed 21.00 F.T.E.).....	\$1,258,299

Section 8.165. To the Department of Public Safety

2	For the Division of Alcohol and Tobacco Control	
3	For refunds for unused liquor and beer licenses and for liquor and beer	
4	stamps not used and canceled	
5	From General Revenue Fund.....	\$18,000E

Section 8.170. To the Department of Public Safety

2	For the Division of Fire Safety, provided not more than five (5%)	
3	flexibility is allowed from personal service to expense and	
4	equipment and no flexibility is allowed from expense and	
5	equipment to personal service	
6	Personal Service.....	\$2,029,552
7	Expense and Equipment.....	<u>191,248</u>
8	From General Revenue Fund.....	2,220,800

9	Personal Service.....	319,421
10	Expense and Equipment.....	<u>76,123</u>
11	From Elevator Safety Fund.....	395,544

12	Personal Service.....	316,003
13	Expense and Equipment.....	<u>55,952</u>
14	From Boiler and Pressure Vessels Safety Fund.....	371,955

15	Personal Service.....	103,882
16	Expense and Equipment.....	<u>17,580</u>
17	From Missouri Explosives Safety Act Administration Fund.....	<u>121,462</u>
18	Total (Not to exceed 68.92 F.T.E.).....	\$3,109,761

Section 8.175. To the Department of Public Safety

2	For the Division of Fire Safety	
3	For the Fire Safe Cigarette Program	
4	Personal Service.....	\$20,383
5	Expense and Equipment.....	<u>12,864</u>
6	From Cigarette Fire Safety and Firefighter Protection Act Fund (Not to	

7 exceed 0 F.T.E.)..... \$33,247

Section 8.180. To the Department of Public Safety

2 For the Division of Fire Safety

3 For firefighter training contracted services

4 Expense and Equipment

5 From General Revenue Fund..... \$200,000

6 From Chemical Emergency Preparedness Fund. .... 100,000

7 From Fire Education Fund..... 320,000

8 Total..... \$620,000

Section 8.185. To the Department of Public Safety

2 For the Missouri Veterans' Commission

3 For Administration and Service to Veterans

4 Personal Service..... \$2,047,113

5 Expense and Equipment..... 279,167

6 From General Revenue Fund..... 2,326,280

7 Personal Service..... 518,130

8 Expense and Equipment..... 131,588

9 From Missouri Veterans' Homes Fund. .... 649,718

10 Personal Service..... 1,439,096

11 Expense and Equipment..... 1,028,688

12 From Veterans Commission Capital Improvement Trust Fund..... 2,467,784

13 Expense and Equipment

14 From Veterans' Trust Fund. .... 23,832

15 Total (Not to exceed 114.46 F.T.E.). .... \$5,467,614

Section 8.190. To the Department of Public Safety

2 For the Missouri Veterans' Commission

3 For Veterans' Service Officer Program

4 From Veterans Commission Capital Improvement Trust Fund..... \$1,600,000

Section 8.195. To the Department of Public Safety

2 For the Missouri Veterans' Commission

3 For Missouri Veterans' Homes

4 Personal Service..... \$1,320,248

5	Expense and Equipment.....	<u>4,141,185</u>
6	From General Revenue Fund.....	5,461,433
7	Personal Service.....	46,629,042
8	Expense and Equipment.....	<u>17,977,061</u>
9	From Missouri Veterans' Homes Fund.....	64,606,103
10	Expense and Equipment	
11	From Veterans' Trust Fund.....	49,980
12	Personal Service	
13	From Veterans Commission Capital Improvement Trust Fund.....	28,337
14	For refunds to veterans and/or the U.S. Department of Veterans' Affairs	
15	From Missouri Veterans' Homes Fund.....	1,274,400E
16	For the purpose of paying overtime to state employees and/or paying	
17	otherwise authorized personal service expenditures in lieu of such	
18	overtime payments. Non-exempt state employees identified by	
19	Section 105.935, RSMo, will be paid first with any remaining funds	
20	being used to pay overtime to any other state employees	
21	From General Revenue Fund.....	4,037
22	From Missouri Veterans' Homes Fund.....	<u>2,470,107</u>
23	Total (Not to exceed 1,639.48 F.T.E.).....	\$73,894,397

Section 8.200. Funds are to be transferred out of the State Treasury,  
 2 chargeable to the Veterans Commission Capital Improvement Trust  
 3 Fund, to the Missouri Veterans' Homes Fund

4	From Veterans Commission Capital Improvement Trust Fund.....	\$21,500,000E
---	--	---------------

Section 8.205. To the Department of Public Safety

2	For the Gaming Commission	
3	For the Divisions of Gaming and Bingo	
4	Personal Service.....	\$14,497,730
5	Expense and Equipment.....	<u>1,913,786</u>
6	From Gaming Commission Fund.....	16,411,516
7	Expense and Equipment	
8	From Compulsive Gamblers Fund.....	<u>59,635</u>

9 Total (Not to exceed 239.00 F.T.E.) . . . . . \$16,471,151

Section 8.210. To the Department of Public Safety

2 For the Gaming Commission

3 For fringe benefits, including retirement contributions for members of the  
4 Missouri Department of Transportation and Highway Patrol  
5 Employees' Retirement System, and insurance premiums for State  
6 Highway Patrol employees assigned to work under the direction of  
7 the Gaming Commission

8 Personal Service. . . . . \$4,809,328E

9 Expense and Equipment. . . . . 267,317E

10 From Gaming Commission Fund. . . . . \$5,076,645

Section 8.215. To the Department of Public Safety

2 For the Gaming Commission

3 For refunding any overpayment or erroneous payment of any amount that  
4 is credited to the Gaming Commission Fund

5 From Gaming Commission Fund. . . . . \$15,000E

Section 8.220. To the Department of Public Safety

2 For the Gaming Commission

3 For refunding any overpayment or erroneous payment of any amount  
4 received for bingo fees

5 From Bingo Proceeds for Education Fund. . . . . \$5,000

Section 8.225. To the Department of Public Safety

2 For the Gaming Commission

3 For breeder incentive payments

4 From Missouri Breeders Fund. . . . . \$5,000

Section 8.230. Funds are to be transferred out of the State Treasury,

2 chargeable to the Gaming Commission Fund, to the Veterans

3 Commission Capital Improvement Trust Fund

4 From Gaming Commission Fund. . . . . \$6,000,000E

Section 8.235. Funds are to be transferred out of the State Treasury,

2 chargeable to the Gaming Commission Fund, to the Missouri

3 National Guard Trust Fund

4 From Gaming Commission Fund. . . . . \$4,000,000

Section 8.240. Funds are to be transferred out of the State Treasury,  
 2 chargeable to the Gaming Commission Fund, to the Access  
 3 Missouri Financial Assistance Fund

4 From Gaming Commission Fund..... \$5,000,000

Section 8.245. Funds are to be transferred out of the State Treasury,  
 2 chargeable to the Gaming Commission Fund, to the Early  
 3 Childhood Development, Education and Care Fund

4 From Gaming Commission Fund..... \$30,320,000E

Section 8.250. Funds are to be transferred out of the State Treasury,  
 2 chargeable to the Gaming Commission Fund, to the Compulsive  
 3 Gamblers Fund

4 From Gaming Commission Fund..... \$489,850

Section 8.255. To the Adjutant General

2 For Missouri Military Forces Administration

3 Personal Service..... \$1,007,046

4 Expense and Equipment..... 96,544

5 From General Revenue Fund..... 1,103,590

6 Expense and Equipment

7 All expenditures must be in compliance with the United States

8 Department of Justice Equitable Sharing Program guidelines

9 From Federal Drug Seizure Fund..... 50,000

10 Total (Not to exceed 29.48 F.T.E.). .... \$1,153,590

Section 8.260. To the Adjutant General

2 For activities in support of the Missouri National Guard, including the

3 National Guard Tuition Assistance Program and the Military

4 Honors Program

5 Expense and Equipment

6 From General Revenue Fund..... \$766,802

7 Personal Service..... 1,231,361

8 Expense and Equipment..... 4,233,725

9 From Missouri National Guard Trust Fund..... 5,465,086

10 Total (Not to exceed 42.40 F.T.E.). .... \$6,231,888

Section 8.265. To the Adjutant General

2	For the Veterans Recognition Program	
3	Personal Service.....	\$90,891
4	Expense and Equipment.....	<u>538,840</u>
5	From Veterans Commission Capital Improvement Trust Fund (Not to	
6	exceed 3.00 F.T.E.).	\$629,731

Section 8.270. To the Adjutant General

2	For Missouri Military Forces Field Support	
3	Personal Service.....	\$669,561
4	Expense and Equipment.....	<u>187,637</u>
5	From General Revenue Fund.....	857,198
6	Personal Service.....	96,992
7	Expense and Equipment.....	<u>100,000</u>
8	From Federal Funds.....	<u>196,992</u>
9	Total (Not to exceed 40.37 F.T.E.).	\$1,054,190

Section 8.275. To the Adjutant General

2	For operational expenses at armories from armory rental fees	
3	Expense and Equipment	
4	From Adjutant General Revolving Fund.....	\$25,000

Section 8.280. To the Adjutant General

2	For the Missouri Military Family Relief Program	
3	Expense and Equipment.....	\$10,500
4	For grants to family members of the National Guard and reservists	
5	who are in financial need.....	<u>140,000</u>
6	From Missouri Military Family Relief Fund.....	\$150,500

Section 8.285. To the Adjutant General

2	For training site operating costs	
3	Expense and Equipment	
4	From Missouri National Guard Training Site Fund.....	\$300,000

Section 8.290. To the Adjutant General

2	For Military Forces Contract Services	
3	Personal Service.....	\$422,936

4	Expense and Equipment.....	<u>19,856</u>
5	From General Revenue Fund.....	442,792
6	Personal Service.....	12,072,314E
7	Expense and Equipment.....	<u>7,138,972E</u>
8	From Federal Funds.....	19,211,286
9	For refund of federal overpayments to the state for the Contract Services Program	
10	From Federal Funds.....	30,000E
11	Personal Service	
12	From Missouri National Guard Training Site Fund.....	19,397
13	Expense and Equipment	
14	From Missouri Youth Challenge Foundation Fund.....	656,077
15	From Missouri National Guard Trust Fund.....	<u>229,123</u>
16	Total (Not to exceed 324.80 F.T.E.).....	\$20,588,675

Section 8.295. To the Adjutant General

2	For the Office of Air Search and Rescue	
3	Expense and Equipment	
4	From General Revenue Fund.....	\$12,770

Section 8.300. To the Department of Public Safety

2	For the State Emergency Management Agency	
3	For Administration and Emergency Operations	
4	Personal Service.....	\$1,188,659
5	Expense and Equipment.....	<u>188,008</u>
6	From General Revenue Fund.....	1,376,667
7	Personal Service.....	1,555,318
8	Expense and Equipment.....	<u>890,326</u>
9	From Federal Funds.....	2,445,644
10	Personal Service.....	155,786
11	Expense and Equipment.....	<u>85,212</u>
12	From Chemical Emergency Preparedness Fund.....	<u>240,998</u>
13	Total (Not to exceed 71.00 F.T.E.).....	\$4,063,309

Section 8.305. To the Department of Public Safety

2	For the State Emergency Management Agency	
3	For the Community Right-to-Know Act	
4	From Chemical Emergency Preparedness Fund. . . . .	\$650,000E
5	For distribution of funds to local emergency planning commissions to	
6	implement the federal Hazardous Materials Transportation Uniform	
7	Safety Act of 1990	
8	From Federal Funds. . . . .	<u>346,890</u>
9	Total. . . . .	\$996,890

Section 8.310. To the Department of Public Safety

2	For the State Emergency Management Agency	
3	For all allotments, grants, and contributions from federal and other sources	
4	that are deposited in the State Treasury for administrative and	
5	training expenses of the State Emergency Management Agency and	
6	for first responder training programs	
7	From Federal Funds. . . . .	\$6,946,000E
8	For all allotments, grants, and contributions from federal and other sources	
9	that are deposited in the State Treasury for the use of the State	
10	Emergency Management Agency for alleviating distress from	
11	disasters	
12	From Missouri Disaster Fund. . . . .	1,068,724E
13	To provide matching funds for federal grants and for emergency assistance	
14	expenses of the State Emergency Management Agency as provided	
15	in Section 44.032, RSMo	
16	From General Revenue Fund. . . . .	21,187,499
17	To provide for expenses of any state agency responding during a declared	
18	emergency at the direction of the governor provided the services	
19	furnish immediate aid and relief	
20	From General Revenue Fund. . . . .	<u>6,000,001E</u>
21	Total. . . . .	\$35,202,224

**Bill Totals**

General Revenue Fund . . . . .	\$83,433,751
Federal Funds . . . . .	117,723,049

HCS HB 2008

20

Other Funds. .... 370,968,716

Total..... \$572,125,516

✓