

SECOND REGULAR SESSION

[PERFECTED]

HOUSE COMMITTEE SUBSTITUTE FOR

HOUSE BILL NO. 2014

96TH GENERAL ASSEMBLY

4014L.02P

D. ADAM CRUMBLISS, Chief Clerk

AN ACT

To appropriate money for supplemental purposes for the several departments and offices of state government, and for the payment of various claims for refunds, for persons, firms, and corporations, and for other purposes, and to transfer money among certain funds, from the funds designated for the fiscal period ending June 30, 2012.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, chargeable to the fund and for the agency and purpose designated, for the period ending June 30, 2012, as follows:

Section 14.005. To the Department of Elementary and Secondary Education
2 For distributions to the free public schools under the School Foundation
3 Program as provided in Chapter 163, RSMo, for the foundation
4 formula
5 From State School Moneys Fund..... \$31,000,000

Section 14.010. To the Department of Elementary and Secondary Education
2 For courses, exams, and other expenses that lead to high school students
3 receiving college credit and Advanced Placement examination fees
4 for low-income families and for science and mathematics exams
5 From Federal Funds..... \$81,849

Section 14.015. To the Department of Elementary and Secondary Education
2 Funds are to be transferred out of the State Treasury, chargeable to
3 the General Revenue Fund, to the State School Moneys Fund
4 From General Revenue Fund..... \$31,000,000

Section 14.020. To the Department of Revenue

- 2 For enforcement of the Tobacco Master Settlement Agreement
- 3 From Tobacco Control Special Fund..... \$11,091

Section 14.030. To the Department of Revenue

- 2 Funds are to be transferred out of the State Treasury, chargeable to
- 3 the General Revenue Fund, to the State Highways and
- 4 Transportation Department Fund, for reimbursement of collection
- 5 expenditures in excess of the three percent (3%) limit established
- 6 by Article IV, Sections 29, 30(a), 30(b), and 30(c) of the Missouri
- 7 Constitution
- 8 From General Revenue Fund..... \$2,410,792

Section 14.035. To the Department of Transportation

- 2 For the Rail Program for infrastructure improvements on the existing rail
- 3 corridor between St. Louis and Kansas City
- 4 From Federal Funds..... \$4,000,000

Section 14.050. To the Department of Insurance, Financial Institutions
and Professional Registration

- 3 For the State Board of Registration for the Healing Arts
- 4 Expense and Equipment
- 5 From Board of Registration for Healing Arts Fund..... \$89,736

Section 14.055. To the Department of Public Safety

- 2 For the State Highway Patrol
- 3 For gasoline expenses for State Highway Patrol vehicles, including
- 4 aircraft and Gaming Commission vehicles
- 5 Expense and Equipment
- 6 From Gaming Commission Fund..... \$68,243

Section 14.060. To the Department of Public Safety

- 2 For the State Emergency Management Agency
- 3 For Administration and Emergency Operations
- 4 Personal Service..... \$102,787
- 5 Expense and Equipment..... 21,780
- 6 From Missouri Disaster Fund (Not to exceed 1.50 F.T.E.)..... \$124,567

Section 14.065. To the Department of Corrections

2 For the Division of Offender Rehabilitative Services
 3 For the purpose of funding contractual services for offender physical and
 4 mental health care
 5 From General Revenue Fund..... \$3,425,212

Section 14.070. To the Department of Mental Health

2 For the Office of the Director
 3 For the purpose of paying overtime to state employees and/or paying
 4 otherwise authorized personal service expenditures in lieu of such
 5 overtime payments. Non-exempt state employees identified by
 6 Section 105.935, RSMo, will be paid first with any remaining
 7 funds being used to pay overtime to any other state employees
 8 From General Revenue Fund..... \$1,753,277
 9 From Federal Funds..... 922,132
 10 Total..... \$2,675,409

Section 14.075. To the Department of Health and Senior Services

2 For the Division of Senior and Disability Services
 3 For the purpose of funding respite care, homemaker chore, personal care,
 4 adult day care, AIDS, children’s waiver services, home-delivered
 5 meals, other related services, and program management under the
 6 MO HealthNet fee-for-service and managed care programs.
 7 Provided that individuals eligible for or receiving nursing home
 8 care must be given the opportunity to have those MO HealthNet
 9 dollars follow them to the community to the extent necessary to
 10 meet their unmet needs as determined by 19 CSR 30 81.030 and
 11 further be allowed to choose the personal care program option in
 12 the community that best meets the individuals’ unmet needs. This
 13 includes the Consumer Directed MO HealthNet State Plan. And
 14 further provided that individuals eligible for the MO HealthNet
 15 Personal Care Option must be allowed to choose, from among all
 16 the program options, that option which best meets their unmet
 17 needs as determined by 19 CSR 30 81.030; and also be allowed to
 18 have their MO HealthNet funds follow them to the extent
 19 necessary to meet their unmet needs whichever option they choose.
 20 This language does not create any entitlements not established by
 21 statute

22	From General Revenue Fund.....	\$21,028,605
23	From Federal Funds.....	<u>10,738,663</u>
24	Total.....	\$31,767,268

Section 14.080. To the Department of Social Services

2	For the Children’s Division	
3	For the purpose of funding children’s treatment services; alternative care	
4	placement services; adoption subsidy services; independent living	
5	services; psychiatric diversion services; and services provided	
6	through comprehensive, expedited permanency systems of care for	
7	children and families	
8	From General Revenue Fund.....	\$4,841,671
9	From Federal Funds.....	<u>4,744,322</u>
10	Total.....	\$9,585,993

Section 14.085. To the Department of Social Services

2	For the MO HealthNet Division	
3	For Healthcare Technology Incentives and administration	
4	From Federal Funds.....	\$40,000,000

Section 14.090. To the Department of Social Services

2	For the MO HealthNet Division	
3	For the purpose of funding Medicare Part D Clawback payments	
4	From General Revenue Fund.....	\$5,661,226

Section 14.095. To the Department of Social Services

2	For the MO HealthNet Division	
3	For the purpose of funding medical homes owned by hospitals	
4	From Federal Funds.....	\$218,714
5	From Federal Reimbursement Allowance Fund.....	<u>24,301</u>
6	Total.....	\$243,015

Bill Totals

General Revenue Fund	\$70,120,783
Federal Funds	60,830,247
Other Funds.	<u>193,371</u>
Total	\$131,144,401

