

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 6392-02
Bill No.: HCS for HB 2131
Subject: Boards, Commissions, Committees, Councils; Architects; Engineers; Licenses - Professional
Type: Original
Date: April 14, 2014

Bill Summary: This proposal modifies provisions of law regarding licensing of architects, professional engineers, professional land surveyors, and professional landscape architects.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2015	FY 2016	FY 2017
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2015	FY 2016	FY 2017
Board of Architects, Engineers, Land Surveyors and Landscape Architects Fund	(\$7,500)	(\$7,500)	(\$7,500)
Total Estimated Net Effect on Other State Funds	(\$7,500)	(\$7,500)	(\$7,500)

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 5 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2015	FY 2016	FY 2017
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2015	FY 2016	FY 2017
Total Estimated Net Effect on FTE	0	0	0

- Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).
- Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2015	FY 2016	FY 2017
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Insurance, Financial Institutions and Professional Registration** assume that this legislation increases the per diem for board members on the Board of Architects, Engineers, Land Surveyors and Landscaped Architects by \$25 for each day devoted to the affairs of the board. With the per diem increase, the board will incur increased personal services expenses. The board meets in person, for two days at minimum, four times per year or 8 working days per year. Prior to each board meeting, agendas and supporting documents are sent to each board member to review, which takes 10 hours on average per meeting. With four meetings a year, this equates to an additional 5 working days a year. They also send electronically, a weekly packet of board materials to the board members every Friday for their review taking one hour on average, 7 working days per year. The total number of working days per year calculated per board members is 20 days. There are 15 members currently serving on the Board of Architects, Engineers, Land Surveyors and Landscaped Architects. This will increase the board costs by \$7,500, annually (15 Members X 20 Days X \$25).

Officials from the **Department of Health and Senior Services**, the **Administrative Hearing Commission**, the **Department of Public Safety - Capitol Police**, the **Department of Public Safety - Missouri National Guard**, and the **Department of Public Safety - Division of Alcohol and Tobacco Control** each assume the current proposal will not fiscally impact their respective agencies.

<u>FISCAL IMPACT - State Government</u>	FY 2015 (10 Mo.)	FY 2016	FY 2017
BOARD OF ARCHITECTS, ENGINEERS, LAND SURVEYORS AND LANDSCAPE ARCHITECTS FUND			
<u>Costs</u> - Per Diem Increase for Board Members	<u>(\$7,500)</u>	<u>(\$7,500)</u>	<u>(\$7,500)</u>
ESTIMATED NET EFFECT ON BOARD OF ARCHITECTS, ENGINEERS, LAND SURVEYORS AND LANDSCAPE ARCHITECTS FUND	<u>(\$7,500)</u>	<u>(\$7,500)</u>	<u>(\$7,500)</u>
<u>FISCAL IMPACT - Local Government</u>	FY 2015 (10 Mo.)	FY 2016	FY 2017
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

This proposal modifies various provisions of law regarding licensing of architects, professional engineers, professional land surveyors, and professional landscape architects.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Insurance, Financial Institutions and Professional Registration
Department of Public Safety
 Division of Alcohol and Tobacco
 Capitol Police
 Missouri National Guard
Department of Health and Senior Services
Administrative Hearing Commission



Mickey Wilson, CPA
Director
April 14, 2014

Ross Strobe
Assistant Director
April 14, 2014