COMMITTEE ON LEGISLATIVE RESEARCH OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 5084-02

Bill No.: HCS for HB 1628

Subject: Education, Elementary and Secondary; Elementary and Secondary Education

Department; Boards, Commissions, Committees, Councils

Type: Original

Date: March 22, 2016

Bill Summary: This proposal clarifies the powers of boards of education and individual

board members.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND				
FUND AFFECTED	FY 2017	FY 2018	FY 2019	
Total Estimated Net Effect on General Revenue	\$0	\$0	\$0	

ESTIMATED NET EFFECT ON OTHER STATE FUNDS				
FUND AFFECTED	FY 2017	FY 2018	FY 2019	
Total Estimated Net Effect on Other State Funds	\$0	\$0	\$0	

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 5 pages.

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ESTIMATED NET EFFECT ON FEDERAL FUNDS				
FUND AFFECTED	FY 2017	FY 2018	FY 2019	
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0	

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)				
FUND AFFECTED	FY 2017	FY 2018	FY 2019	
Total Estimated Net Effect on FTE	0	0	0	

☐ Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2017	FY 2018	FY 2019
Local Government	\$0	\$0	\$0

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FISCAL ANALYSIS

ASSUMPTION

Oversight notes this proposal clarifies that a board of education shall act only during legally called board meetings. Additionally, it clarifies how vacancies that occur on a school board should be filled. Oversight assumes these changes would not have a fiscal impact.

Officials at the **Department of Elementary and Secondary Education** assume there is no fiscal impact from this proposal.

Officials at the Concordia R-II, Everton, Kansas City, Kearney R-I, Macon County R-IV, Malta Bend, Pettis County R-XII, Salisbury, Seymour R-II, Special School District of St. Louis, St. Elizabeth, West Plains and the Wright City R-II school districts each assume there is no fiscal impact from this proposal to their respective districts.

In response to the previous version of this proposal, officials at the Avilla R-XIII, Bloomfield R-14, Brentwood, East Newton, Eldon, Fredericktown R-I, Grain Valley R-V, Hawthorn Leadership, Kearney R-I, Kennett, Kingston 42, New Haven, Parkway, Sarcoxie R-II, Shell Knob, Smithville R-II, St. Charles, Tipton R-VI, and the Warren County R-III school districts each assumed there was no fiscal impact from this proposal to their respective districts.

Officials at the following school districts: Arcadia Valley R-2, Bakersfield, Belton, Benton County R-2, Bismark R-5, Blue Springs, Bolivar R-I, Bowling Green R-1, Branson, Bronaugh R-7, Campbell R-2, Carrollton R-7, Caruthersville, Cassville R-4, Central R-III, Chilhowee R-4, Chillicothe R-II, Clarkton C-4, Cole R-I, Columbia, Crawford County R-1, Crocker R-II, Delta C-7, East Carter R-2, Fair Grove, Fair Play, Fayette R-3, Forsyth R-3, Fox C-6, Fulton, Hancock Place, Hannibal, Harrisonburg R-8, Harrisonville, Hillsboro R-3, Hollister R-5, Humansville R-4, Hurley R-1, Independence, Jefferson City, King City R-1, Kirbyville R-VI, Kirksville, Laredo R-7, Lee Summit, Leeton R-10, Lewis County C-1, Lindbergh, Lonedell R-14, Macon County R-1, Mehville, Meramec Valley R-3, Mexico, Middle Grove C-1, Midway R-1, Milan C-2, Moberly, Monroe City R-I, Morgan County R-2, North St. François Co. R-1, Northeast Nodaway R-5, Odessa R-VII, Oregon-Howell R-III, Orrick R-11, Osage County R-II, Osborn R-O, Pattonville, Pierce City, Plato R-5, Princeton R-5, Raymore-Peculiar R-III, Raytown, Reeds Springs R-IV, Renick R-5, Richland R-1, Richmond R-XVI, Riverview Gardens, Salisbury R-4, Scotland County R-I, Sedalia, Shelby County R-4, Sikeston, Silex, Spickard R-II, Springfield, St Joseph, St Louis, Sullivan, Valley R-6, Verona R-7, Warrensburg R-6, Webster Groves, Westview C-6 and the Wright City R-2 School District did not respond to **Oversight's** request for fiscal impact.

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FISCAL IMPACT - State Government	FY 2017 (10 Mo.)	FY 2018	FY 2019
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
FISCAL IMPACT - Local Government	FY 2017 (10 Mo.)	FY 2018	FY 2019
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

The proposed legislation appears to have no direct fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Avilla R-XIII School District

Bloomfield R-14 School District

Brentwood School District

Concordia R-II School District

Department of Elementary and Secondary Education

East Newton School District

Eldon School District

Everton School District

Fredericktown R-I School District

Grain Valley R-V School District

Hawthorn Leadership Academy

Kansas City Public Schools

Kearney R-I School District

Kennett School District

Kingston 42 School District

Macon County R-IV School District

JH:LR:OD

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SOURCES OF INFORMATION (continued)

Malta Bend School District
New Haven School District
Parkway School District
Pettis County R-XII School District
Sarcoxie R-II School District
Seymour R-II School District
Shell Knob School District
Smithville R-II School District
Smithville R-II School District
Special School District of St. Louis
St. Charles School District
St. Elizabeth School District
Tipton R-VI School District
Warren County R-III School District
West Plains School District

Mickey Wilson, CPA

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Director

March 22, 2016

Ross Strope Assistant Director March 22, 2016