

HOUSE BILL NO. 3

99TH GENERAL ASSEMBLY

INTRODUCED BY REPRESENTATIVE FITZPATRICK.

0003H.011

D. ADAM CRUMBLISS, Chief Clerk

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Higher Education, the several divisions, programs, and institutions of higher education included therein to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2017 and ending June 30, 2018.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, and program enumerated in each section for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated for the period beginning July 1, 2017 and ending June 30, 2018 as follows:

Section 3.005. To the Department of Higher Education

For Higher Education Coordination and for grant and scholarship program administration, provided that not more than twenty-five percent (25%) flexibility is allowed between personal service and expense and equipment, and not more than twenty-five percent (25%) flexibility is allowed between divisions within the department, and not more than ten percent (10%) flexibility is allowed to reallocate personal service and expense and equipment between executive branch departments providing that the total FTE for the state does not increase

Personal Service.....	\$492,529
Expense and Equipment.....	<u>170,878</u>
From General Revenue Fund.....	663,407
Personal Service.....	243,988
Expense and Equipment.....	<u>45,354</u>
From Guaranty Agency Operating Fund.	289,342
Personal Service.....	38,633

18	Expense and Equipment..	<u>16,850</u>
19	From Department of Higher Education Out-of-State Program Fund..	55,483
20	For workshops and conferences sponsored by the Department of Higher	
21	Education, and for distribution of federal funds to higher education	
22	institutions, to be paid for on a cost-recovery basis and for	
23	returning unspent grant funds to the original grantor organization	
24	From Quality Improvement Revolving Fund..	<u>75,000</u>
25	Total..	\$1,083,232

Section 3.010. To the Department of Higher Education

2	For regulation of proprietary schools as provided in section 173.600,	
3	RSMo, provided that not more than twenty-five percent (25%)	
4	flexibility is allowed between personal service and expense and	
5	equipment, and not more than twenty-five percent (25%)	
6	flexibility is allowed between divisions within the department, and	
7	not more than ten percent (10%) flexibility is allowed to reallocate	
8	personal service and expense and equipment between executive	
9	branch departments providing that the total FTE for the state does	
10	not increase	
11	Personal Service..	\$216,023
12	Expense and Equipment..	<u>92,148</u>
13	From Proprietary School Certification Fund..	\$308,171

Section 3.015. To the Department of Higher Education

2	For indemnifying individuals as a result of improper actions on the part of	
3	proprietary schools as provided in section 173.612, RSMo	
4	From Proprietary School Bond Fund..	\$400,000

Section 3.020. To the Department of Higher Education

2	For annual membership in the Midwestern Higher Education Compact	
3	From General Revenue Fund..	\$115,000

Section 3.025. To the Department of Higher Education

2	For the Eisenhower Science and Mathematics Program and the Improving	
3	Teacher Quality State Grants Program, provided that not more than	
4	twenty-five percent (25%) flexibility is allowed between personal	
5	service and expense and equipment, and not more than twenty-five	
6	percent (25%) flexibility is allowed between divisions within the	
7	department, and not more than ten percent (10%) flexibility is	
8	allowed to reallocate personal service and expense and equipment	
9	between executive branch departments providing that the total	
10	FTE for the state does not increase	
11	Personal Service..	\$38,806

12	Expense and Equipment.....	10,000
13	Federal Education Programs.	<u>1,200,000</u>
14	From Federal Funds.....	\$1,248,806

Section 3.030. To the Department of Higher Education

2	For receiving and expending donations and federal funds, provided that	
3	the General Assembly shall be notified of the source of any new	
4	funds and the purpose for which they shall be expended, in	
5	writing, prior to the expenditure of said funds	
6	From Federal Funds.....	\$1,000,000

Section 3.035. To the Department of Higher Education

2	For receiving and expending Multi-State Collaborative to Advance	
3	Learning Outcomes Assessment grant funds, provided that not	
4	more than twenty-five percent (25%) flexibility is allowed between	
5	personal service and expense and equipment, and not more than	
6	twenty-five percent (25%) flexibility is allowed between divisions	
7	within the department, and not more than ten percent (10%)	
8	flexibility is allowed to reallocate personal service and expense	
9	and equipment between executive branch departments providing	
10	that the total FTE for the state does not increase	
11	Personal Service.....	\$23,358
12	Expense and Equipment.....	65,000
13	For receiving and expending Multi-State Collaborative on Military	
14	Credit grant funds	
15	Expense and Equipment.....	<u>10,000</u>
16	From State Institutions Gift Trust Fund.....	\$98,358

Section 3.040. To the Department of Higher Education

2	For receiving and expending donations and funds other than federal funds,	
3	provided that the General Assembly shall be notified of the source	
4	of any new funds and the purpose for which they shall be	
5	expended, in writing, prior to the expenditure of said funds	
6	From State Institutions Gift Trust Fund.....	\$1,000,000E

Section 3.045. To the Department of Higher Education

2	Funds are to be transferred out of the State Treasury, chargeable to	
3	the funds listed below, to the Academic Scholarship Fund	
4	From General Revenue Fund.....	\$20,176,666
5	From State Institutions Gift Trust Fund.....	<u>2,000,000</u>
6	Total.....	\$22,176,666

Section 3.050. To the Department of Higher Education

2	For the Higher Education Academic Scholarship Program pursuant to	
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3 Chapter 173, RSMo
 4 From Academic Scholarship Fund..... \$24,676,666

Section 3.055. To the Department of Higher Education

2 Funds are to be transferred out of the State Treasury, chargeable to
 3 the funds listed below, to the Access Missouri Financial
 4 Assistance Fund
 5 From General Revenue Fund..... \$49,665,640
 6 From Lottery Proceeds Fund. 11,916,667
 7 From State Institutions Gift Trust Fund..... 2,000,000
 8 From Missouri Student Grant Program Gift Fund..... 50,000
 9 From Advantage Missouri Trust Fund..... 50,000
 10 Total..... \$63,682,307

Section 3.060. To the Department of Higher Education

2 For the Access Missouri Financial Assistance Program pursuant to
 3 Chapter 173, RSMo
 4 From Access Missouri Financial Assistance Fund. \$76,500,000

Section 3.065. To the Department of Higher Education

2 Funds are to be transferred out of the State Treasury, chargeable to
 3 the funds listed below, to the A+ Schools Fund
 4 From General Revenue Fund..... \$15,953,878
 5 From Lottery Proceeds Fund. 21,659,448
 6 Total..... \$37,613,326

Section 3.070. To the Department of Higher Education

2 For the A+ Schools Program
 3 From A+ Schools Fund. \$39,500,000

Section 3.075. To the Department of Higher Education

2 Funds are to be transferred out of the State Treasury, chargeable to
 3 the General Revenue Fund, to the Marguerite Ross Barnett
 4 Scholarship Fund
 5 From General Revenue Fund..... \$413,375

Section 3.080. To the Department of Higher Education

2 For Advanced Placement grants for Access Missouri Financial Assistance
 3 Program and A+ Schools Program recipients, the Public Service
 4 Officer or Employee Survivor Grant Program pursuant to section
 5 173.260, RSMo, the Veteran's Survivors Grant Program pursuant
 6 to section 173.234, RSMo, minority teaching student scholarships
 7 pursuant to section 161.415, RSMo, and the Marguerite Ross
 8 Barnett Scholarship Program pursuant to section 173.262, RSMo,
 9 provided that the Advanced Placement grants for Access Missouri
 10 Financial Assistance Program and A+ Schools Program recipients,

11	the Public Service Officer or Employee Survivor Grant Program	
12	pursuant to section 173.260, RSMo, the Veteran's Survivors Grant	
13	Program pursuant to section 173.234, RSMo, and minority	
14	teaching student scholarships pursuant to section 161.415, RSMo	
15	are funded at a level sufficient to make awards to all eligible	
16	students and that sufficient resources are reserved for students who	
17	may become eligible during the school year	
18	From AP Incentive Grant Fund.	\$100,000
19	From General Revenue Fund.	381,250
20	From Lottery Proceeds Fund.	169,000
21	For the Marguerite Ross Barnett Scholarship Program pursuant to section	
22	173.262, RSMo	
23	From Marguerite Ross Barnett Scholarship Fund.	<u>500,000</u>
24	Total.	<u>\$1,150,250</u>

Section 3.085. To the Department of Higher Education

2	For the Kids' Chance Scholarship Program pursuant to Chapter 173,	
3	RSMo	
4	From Kids' Chance Scholarship Fund.	\$15,000

Section 3.090. To the Department of Higher Education

2	For the Minority and Underrepresented Environmental Literacy Program	
3	pursuant to section 640.240, RSMo	
4	From General Revenue Fund.	\$32,964

Section 3.095. To the Department of Higher Education

2	For the Advantage Missouri Program pursuant to Chapter 173, RSMo	
3	From Advantage Missouri Trust Fund.	\$15,000

Section 3.100. To the Department of Higher Education

2	For the Missouri Guaranteed Student Loan Program, provided that not	
3	more than twenty-five percent (25%) flexibility is allowed between	
4	personal service and expense and equipment, and not more than	
5	twenty-five percent (25%) flexibility is allowed between divisions	
6	within the department, and not more than ten percent (10%)	
7	flexibility is allowed to reallocate personal service and expense	
8	and equipment between executive branch departments providing	
9	that the total FTE for the state does not increase	
10	Personal Service	\$2,317,753
11	Expense and Equipment.	2,825,693
12	Default prevention activities.	890,000
13	Payment of fees for collection of defaulted loans.	8,000,000
14	Payment of penalties to the federal government associated with late deposit	
15	of default collections.	<u>500,000</u>

16 From Guaranty Agency Operating Fund. \$14,533,446

Section 3.105. To the Department of Higher Education

2 Funds are to be transferred out of the State Treasury, chargeable to
3 the Federal Student Loan Reserve Fund, to the Guaranty Agency
4 Operating Fund

5 From Federal Student Loan Reserve Fund. \$15,000,000

Section 3.110. To the Department of Higher Education

2 For purchase of defaulted loans, payment of default aversion fees,
3 reimbursement to the federal government, and investment of funds
4 in the Federal Student Loan Reserve Fund

5 From Federal Student Loan Reserve Fund. \$120,000,000

Section 3.115. To the Department of Higher Education

2 For payment of refunds set off against debt as required by section 143.786,
3 RSMo

4 From Debt Offset Escrow Fund. \$750,000

Section 3.120. To the Department of Higher Education

2 Funds are to be transferred out of the State Treasury, chargeable to
3 the Guaranty Agency Operating Fund, to the Federal Student Loan
4 Reserve Fund

5 From Guaranty Agency Operating Fund. \$1,000,000

Section 3.200. To the Department of Higher Education

2 For distribution to community colleges as provided in section 163.191,
3 RSMo

4 From General Revenue Fund. \$118,111,090

5 From Lottery Proceeds Fund. 10,489,991

6 For distribution to community colleges for the purpose of equity adjustments

7 From General Revenue Fund. 10,044,016

8 For maintenance and repair at community colleges, local matching funds
9 must be provided on a 50/50 state/local match rate in order to be
10 eligible for state funds

11 From General Revenue Fund. 4,396,718

12 For the payment of refunds set off against debt as required by section
13 143.786, RSMo

14 From Debt Offset Escrow Fund. 2,556,000

15 Total. \$145,597,815

Section 3.205. To the State Technical College of Missouri

2 All Expenditures

3	From General Revenue Fund.....	\$4,987,003
4	From Lottery Proceeds Fund.	536,217
5	For the payment of refunds set off against debt as required by section	
6	143.786, RSMo	
7	From Debt Offset Escrow Fund.....	<u>30,000</u>
8	Total.....	\$5,553,220

Section 3.210. To the University of Central Missouri

2	All Expenditures	
3	From General Revenue Fund.....	\$48,295,369
4	From Lottery Proceeds Fund.	6,050,959
5	For the payment of refunds set off against debt as required by section	
6	143.786, RSMo	
7	From Debt Offset Escrow Fund.....	200,000
8	Total.....	\$54,546,328

Section 3.215. To Southeast Missouri State University

2	All Expenditures	
3	From General Revenue Fund.....	\$39,944,107
4	From Lottery Proceeds Fund.	4,935,757
5	For the payment of refunds set off against debt as required by section	
6	143.786, RSMo	
7	From Debt Offset Escrow Fund.....	<u>200,000</u>
8	Total.....	\$45,079,864

Section 3.220. To Missouri State University

2	All Expenditures	
3	From General Revenue Fund.....	\$73,781,457
4	From Lottery Proceeds Fund.	9,670,119
5	For the payment of refunds set off against debt as required by section	
6	143.786, RSMo	
7	From Debt Offset Escrow Fund.....	<u>300,000</u>
8	Total.....	\$83,751,576

Section 3.225. To Lincoln University

2	All Expenditures	
3	From General Revenue Fund.....	\$16,046,647
4	From Lottery Proceeds Fund.	1,814,072
5	For the payment of refunds set off against debt as required by section	
6	143.786, RSMo	
7	From Debt Offset Escrow Fund.....	<u>200,000</u>

8 Total..... \$18,060,719

Section 3.230. To Truman State University

2 All Expenditures

3 From General Revenue Fund..... \$36,094,957

4 From Lottery Proceeds Fund. 4,576,165

5 For the payment of refunds set off against debt as required by section

6 143.786, RSMo

7 From Debt Offset Escrow Fund..... 200,000

8 Total..... \$40,871,122

Section 3.235. To Northwest Missouri State University

2 All Expenditures

3 From General Revenue Fund..... \$26,845,935

4 From Lottery Proceeds Fund. 3,342,740

5 For the payment of refunds set off against debt as required by section

6 143.786, RSMo

7 From Debt Offset Escrow Fund..... 200,000

8 Total..... \$30,388,675

Section 3.240. To Missouri Southern State University

2 All Expenditures

3 From General Revenue Fund..... \$20,589,791

4 From Lottery Proceeds Fund. 2,431,511

5 For the payment of refunds set off against debt as required by section

6 143.786, RSMo

7 From Debt Offset Escrow Fund..... 200,000

8 Total..... \$23,221,302

Section 3.245. To Missouri Western State University

2 All Expenditures

3 From General Revenue Fund..... \$18,858,379

4 From Lottery Proceeds Fund. 2,394,327

5 For the payment of refunds set off against debt as required by section

6 143.786, RSMo

7 From Debt Offset Escrow Fund..... 200,000

8 Total..... \$21,452,706

Section 3.250. To Harris-Stowe State University

2 All Expenditures

3 From General Revenue Fund..... \$8,323,209

4 From Lottery Proceeds Fund. 1,148,979

5 For the payment of refunds set off against debt as required by section
 6 143.786, RSMo
 7 From Debt Offset Escrow Fund..... 200,000
 8 Total..... \$9,672,188

Section 3.255. To the University of Missouri

2 For operation of its various campuses and programs
 3 All Expenditures
 4 From General Revenue Fund..... \$361,394,481
 5 From Lottery Proceeds Fund. 46,842,748

6 For the payment of refunds set off against debt as required by section
 7 143.786, RSMo
 8 From Debt Offset Escrow Fund..... 1,400,000
 9 Total..... \$409,637,229

Section 3.265. To the University of Missouri

2 For the Missouri Telehealth Network
 3 All Expenditures
 4 From Healthy Families Trust Fund. \$437,640

5 For the purpose of creating and implementing up to eight (8) Extension
 6 for Community Healthcare Outcomes Programs. Four of the
 7 programs shall focus on Hepatitis, Diabetes, Chronic Pain
 8 Management, and Childhood Asthma
 9 From General Revenue Fund..... 1,378,750
 10 Total..... \$1,816,390

Section 3.270. To the University of Missouri

2 For a program of research into spinal cord injuries
 3 All Expenditures
 4 From Spinal Cord Injury Fund..... \$2,000,000

Section 3.275. To the University of Missouri

2 For the treatment of renal disease in a statewide program
 3 All Expenditures
 4 From General Revenue Fund..... \$1,750,000

Section 3.280. To the University of Missouri

2 For the State Historical Society
 3 All Expenditures
 4 From General Revenue Fund..... \$2,460,855

Section 3.285. To the Board of Curators of the University of Missouri

2 For investment in registered federal, state, county, municipal, or school
 3 district bonds as provided by law

4 From Seminary Fund. \$3,000,000

Section 3.290. To the Board of Curators of the University of Missouri

2 For use by the University of Missouri pursuant to sections 172.610

3 through 172.720, RSMo

4 From State Seminary Moneys Fund.. . . . \$275,000

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