

FIRST REGULAR SESSION
HOUSE COMMITTEE SUBSTITUTE FOR
HOUSE BILL NO. 14
99TH GENERAL ASSEMBLY

0014H.02C

D. ADAM CRUMBLISS, Chief Clerk

AN ACT

To appropriate money for supplemental purposes for the expenses, grants, and distributions of the several departments and offices of state government and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the fiscal period ending June 30, 2017.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each
3 department, division, agency, and program enumerated in each section for the item or items
4 stated, and for no other purpose whatsoever chargeable to the fund designated for the period
5 ending June 30, 2017, as follows:

Section 14.005. To the Department of Elementary and Secondary
2 Education
3 For distributions to the free public schools for Early Childhood Special
4 Education
5 From General Revenue Fund (0101). \$7,245,634

Section 14.010. To the Department of Elementary and Secondary
2 Education
3 For distributions to the public elementary and secondary schools in this
4 state, pursuant to Chapters 144, 163, and 164, RSMo, pertaining
5 to the School District Trust Fund
6 From School District Trust Fund (0688). \$4,400,000

Section 14.015. To the Department of Elementary and Secondary
2 Education

- 3 For improving basic programs operated by local education agencies under
4 Title I of the No Child Left Behind Act
5 From Elementary and Secondary Education - Federal Fund (0105).....\$7,800,000

- Section 14.020. To the Department of Elementary and Secondary
2 Education
3 For the Vocational Rehabilitation Program
4 From Vocational Rehabilitation Fund (0104).....\$2,000,765

- Section 14.025. To the Department of Elementary and Secondary
2 Education
3 For special education excess costs
4 From General Revenue Fund (0101).\$6,963,677

- Section 14.030. To the Department of Higher Education
2 Funds are to be transferred out of the State Treasury, chargeable to
3 the fund listed below, to the Academic Scholarship Fund
4 From General Revenue Fund (0101).\$1,014,700

- Section 14.035. To the Department of Higher Education
2 For the Higher Education Academic Scholarship Program pursuant to
3 Chapter 173, RSMo, provided that funds are expended solely at
4 institutions headquartered in Missouri for purposes of
5 accreditation
6 From Academic Scholarship Fund (0840).\$1,500,000

- Section 14.040. To the Department of Revenue
2 Funds are to be transferred out of the State Treasury, chargeable to
3 the General Revenue Fund, to the State Highways and
4 Transportation Department Fund, for reimbursement of collection
5 expenditures in excess of the three percent (3%) limit established
6 by Article IV, sections 29, 30(a), 30(b), and 30(c) of the Missouri
7 Constitution
8 From General Revenue Fund (0101).\$137,256

- Section 14.045. To the Department of Revenue
2 For the Division of Motor Vehicle and Driver Licensing
3 For purpose of funding a voter ID program

4	Personal Service.	\$5,513
5	Expense and Equipment.	<u>74,793</u>
6	From General Revenue Fund (0101).	\$80,306

Section 14.050. To the Department of Revenue

2	Funds are to be transferred out of the State Treasury, chargeable to	
3	the Parks Sales Tax Fund, to the General Revenue Fund, for	
4	collection costs	
5	From Parks Sales Tax Fund (0613).	\$4,732

Section 14.055. To the Department of Revenue

2	Funds are to be transferred out of the State Treasury, chargeable to	
3	the Soil and Water Sales Tax Fund, to the General Revenue Fund,	
4	for collection costs	
5	From Soil and Water Sales Tax Fund (0614).	\$4,732

Section 14.060. To the Department of Revenue

2	For the Missouri State Lottery Commission	
3	For payments to vendors for costs of the design, manufacture, licensing,	
4	leasing, processing, and delivery of games administered by the	
5	Lottery Commission, provided that no funds shall be expended for	
6	any expenses related to pull tab games	
7	From Lottery Enterprise Fund (0657).	\$2,000,000

Section 14.070. To the Department of Transportation

2	For vehicle and equipment replacement as well as weigh station	
3	improvements	
4	From State Road Fund (0320).	\$10,600,000

Section 14.075. To the Department of Transportation

2	For the Multimodal Operations	
3	For loans from the State Transportation Assistance Revolving Fund to	
4	political subdivisions of the state or to public or private	
5	not-for-profit organizations or entities in accordance with section	
6	226.191, RSMo	
7	From State Transportation Assistance Revolving Fund (0841).	\$100,000

Section 14.080. To the Department of Transportation

- 2 For the Rail Program
3 For infrastructure improvements and preliminary engineering evaluations
4 on the existing rail corridor between St. Louis and Kansas City
5 From Multimodal Operations Federal Fund (0126).....\$1,700,000

Section 14.085. To the Department of Transportation

- 2 Funds are to be transferred out of the State Treasury, chargeable to
3 the Federal Stimulus-Missouri Department of Transportation
4 Fund, to the Multimodal Operations Federal Fund, for
5 expenditures associated with passenger rail projects
6 From Federal Stimulus-Missouri Department of Transportation Fund
7 (2268).....\$1,700,000

Section 14.090. To the Department of Transportation

- 2 For the Aviation Program
3 For construction, capital improvements, or planning of publicly owned
4 airfields by cities or other political subdivisions, including land
5 acquisition, pursuant to the provisions of the State Block Grant
6 Program administered through the Federal Airport Improvement
7 Program
8 From Multimodal Operations Federal Fund (0126).....\$5,000,000

Section 14.095. To the Department of Transportation

- 2 For implementation of Positive Train Control technology
3 From Multimodal Operations Federal Fund (0126).....\$2,000,000

Section 14.100. To the Office of Administration

- 2 Funds are to be transferred out of the State Treasury, chargeable to
3 the Proceeds of Surplus Property Sales Fund, to various state
4 agency funds
5 From Proceeds of Surplus Property Sales Fund (0710).\$900,000

Section 14.105. To the Office of Administration

- 2 For the Children's Trust Fund Program
3 Personal Service
4 From Children's Trust Fund (0694).\$12,244

Section 14.110. To the Office of Administration

2 Funds are to be transferred out of the State Treasury, chargeable to
 3 the Tax Amnesty Fund, to the General Revenue Fund, to move the
 4 remaining balance as required by section 32.383.8, RSMo
 5 From Tax Amnesty Fund (0470). \$5,800,000

Section 14.115. To the Department of Agriculture

2 For the Division of Grain Inspection and Warehousing
 3 From Grain Inspection Fee Fund (0647) (Not to exceed 7.50 F.T.E.). \$175,465

Section 14.120. To the Department of Labor and Industrial Relations

2 For the Division of Employment Security
 3 For payment of attorney's fees and expenses
 4 From Special Employment Security Fund (0949). \$15,613

Section 14.125. To the Adjutant General

2 For Military Forces Administration
 3 All expenditures must be in compliance with the United States
 4 Department of Justice Equitable Sharing Program guidelines
 5 From Federal Drug Seizure Fund (0194). \$120,000

Section 14.130. To the Department of Corrections

2 For the Office of the Director
 3 For restitution payment for those wrongly convicted
 4 From General Revenue Fund (0101). \$34,242

Section 14.135. To the Department of Corrections

2 For contractual services for offender physical and mental health care
 3 From General Revenue Fund (0101). \$919,204

Section 14.140. To the Department of Mental Health

2 For the purpose of paying overtime to state employees. Non-exempt state
 3 employees identified by section 105.935, RSMo, will be paid first
 4 with any remaining funds being used to pay overtime to any other
 5 state employees
 6 From General Revenue Fund (0101). \$4,300,592

Section 14.145. To the Department of Mental Health

2 Funds are to be transferred out of the State Treasury, chargeable to

3 Department of Mental Health Federal Fund to the General
4 Revenue Fund for the purpose of supporting the Department of
5 Mental Health
6 From Department of Mental Health Federal Fund (0148). \$21,400,000

Section 14.150. To the Department of Mental Health

2 For the Division of Behavioral Health
3 For purpose of funding Southeast Missouri Mental Health Center - Sexual
4 Offender Rehabilitation and Treatment Services Program,
5 provided that not more than fifteen percent (15%) may be spent on
6 the Purchase of Community Services, including transitioning
7 clients to the community or other state-operated facilities, and not
8 more than ten percent (10%) flexibility is allowed between
9 Southeast Missouri Mental Health Center - Sexual Offender
10 Rehabilitation and Treatment Services Program and Southeast
11 Missouri Mental Health Center and that not more than ten percent
12 (10%) flexibility is allowed between personal service and expense
13 and equipment
14 Expense and Equipment
15 From General Revenue Fund (0101) (Not to exceed 5.51 F.T.E.). \$126,767

Section 14.155. To the Department of Health and Senior Services

2 For the Division of Senior and Disability Services
3 For purpose of funding respite care, homemaker chore, personal care,
4 adult day care, AIDS, children's waiver services, home-delivered
5 meals, other related services, and program management under the
6 Medicaid fee-for-service and managed care programs. Provided
7 that individuals eligible for or receiving nursing home care must
8 be given the opportunity to have those Medicaid dollars follow
9 them to the community to the extent necessary to meet their unmet
10 needs as determined by 19 CSR 30 81.030 and further be allowed
11 to choose the personal care program option in the community that
12 best meets the individuals' unmet needs. This includes the
13 Consumer Directed Medicaid State Plan. And further provided
14 that individuals eligible for the Medicaid Personal Care Option
15 must be allowed to choose, from among all the program options,
16 that option which best meets their unmet needs as determined by
17 19 CSR 30 81.030; and also be allowed to have their Medicaid

18 funds follow them to the extent necessary to meet their unmet
 19 needs whichever option they choose. This language does not
 20 create any entitlements not established by statute

21	From General Revenue Fund (0101).	\$15,033,089
22	From Department of Health and Senior Services Federal Fund (0143).	<u>23,547,664</u>
23	Total	\$38,580,753

Section 14.160. To the Department of Social Services

2 For the Children's Division
 3 For purpose of funding placement costs including foster care payments;
 4 related services, expenses related to training of foster parents;
 5 residential treatment placements and therapeutic treatment
 6 services; and for the diversion of children from inpatient
 7 psychiatric treatment and services provided through
 8 comprehensive, expedited permanency systems of care for children
 9 and families

10	From General Revenue Fund (0101).	\$4,025,893
11	From Department of Social Services Federal Fund (0610).	<u>3,117,808</u>
12	Total	\$7,143,701

Section 14.165. To the Department of Social Services

2 For the Children's Division
 3 For purpose of funding Adoption and Guardianship subsidy payments and
 4 related services

5	From General Revenue Fund (0101).	\$4,604,803
6	From Department of Social Services Federal Fund (0610).	<u>749,619</u>
7	Total	\$5,354,422

Section 14.170. To the Department of Social Services

2 For the MO HealthNet Division
 3 For the purpose of funding pharmaceutical payments and program
 4 expenses under MO HealthNet and the Missouri Rx Plan
 5 authorized by section 208.780 through 208.798, RSMo and for the
 6 Medicare Part D Clawback payments and for administration of
 7 these programs. The line item appropriations within this section
 8 may be used for any other purpose for which line item funding is
 9 appropriated within this section

10 For the purpose of funding pharmaceutical payments under the MO

11	HealthNet fee-for-service and managed care programs and for the	
12	purpose of funding professional fees for pharmacists and for a	
13	comprehensive chronic care risk management program, provided	
14	that not more than ten percent (10%) flexibility is allowed between	
15	this subsection and sections 14.170, 14.175, 14.180, 14.185,	
16	14.190, 14.195, and 14.220	
17	From Pharmacy Rebates Fund (0114).	\$27,100,000
18	For the purpose of funding pharmaceutical payments under the Missouri	
19	Rx Plan authorized by sections 208.780 through 208.798, RSMo,	
20	provided that no more than ten percent (10%) flexibility is allowed	
21	between this subsection and sections 14.170, 14.175, 14.180,	
22	14.185, 14.190, 14.195, and 14.220	
23	From Missouri Rx Plan Fund (0779).	<u>1,000,000</u>
24	Total.	\$28,100,000

Section 14.175. To the Department of Social Services

2	For the MO HealthNet Division	
3	For the purpose of funding physician services and related services	
4	including, but not limited to, clinic and podiatry services,	
5	telemedicine services, physician-sponsored services and fees,	
6	laboratory and x-ray services, asthma-related services, and family	
7	planning services under the MO HealthNet fee-for-service and	
8	managed care programs, and for administration of these programs,	
9	and for a comprehensive chronic care risk management program	
10	and Major Medical Prior Authorization, and for piloting the	
11	development of health homes for children in foster care, provided	
12	that not more than ten percent (10%) flexibility is allowed between	
13	this subsection and sections 14.170, 14.175, 14.180, 14.185,	
14	14.190, 14.195, and 14.220	
15	From Title XIX - Federal Fund (0163).	\$30,707,319
16	From Health Initiatives Fund (0275).	<u>2,000,000</u>
17	Total.	\$32,707,319

Section 14.180. To the Department of Social Services

- 2 For the MO HealthNet Division
- 3 For the purpose of funding dental services under the MO HealthNet
- 4 fee-for-service and managed care programs, including adult dental

5	procedure codes (Tier 1-6), provided that not more than ten	
6	percent (10%) flexibility is allowed between this subsection and	
7	sections 14.170, 14.175, 14.180, 14.185, 14.190, 14.195, and	
8	14.220	
9	From Title XIX - Federal Fund (0163).....	\$672,875
10	From Healthy Families Trust Fund (0625).....	<u>866,467</u>
11	Total	\$1,539,342

Section 14.185. To the Department of Social Services

2	For the MO HealthNet Division	
3	For funding long-term care services	
4	For the purpose of funding care in nursing facilities or other long-term	
5	care services under the MO HealthNet fee-for-service and	
6	managed care programs and for contracted services to develop	
7	model policies and practices that improve the quality of life for	
8	long-term care residents, provided that not more than ten percent	
9	(10%) flexibility is allowed between this subsection and sections	
10	14.170, 14.175, 14.180, 14.185, 14.190, 14.195, and 14.220	
11	From Title XIX - Federal Fund (0163).....	\$2,500,384
12	From Healthy Families Trust Fund (0625).....	<u>1,011,685</u>
13	Total	\$3,512,069

Section 14.190. To the Department of Social Services

2	For the MO HealthNet Division	
3	For the purpose of funding all other non-institutional services including,	
4	but not limited to, rehabilitation, optometry, audiology, ambulance,	
5	non-emergency medical transportation, durable medical	
6	equipment, and eyeglasses under the MO HealthNet	
7	fee-for-service and managed care programs, and for administration	
8	of these services, and for rehabilitation services provided by	
9	residential treatment facilities as authorized by the Children's	
10	Division for children in the care and custody of the Children's	
11	Division, provided that not more than ten percent (10%) flexibility	
12	is allowed between this subsection and sections 14.170, 14.175,	
13	14.180, 14.185, 14.190, 14.195, and 14.220	
14	From Title XIX - Federal Fund (0163).....	\$1,783,189
15	From Healthy Families Trust Fund (0625).....	<u>2,900,024</u>
16	Total	\$4,683,213

Section 14.195. To the Department of Social Services

2 For the MO HealthNet Division

3 For the purpose of funding hospital care under the MO HealthNet

4 fee-for-service and managed care programs, and for a

5 comprehensive chronic care risk management program, and for

6 administration of these programs. The MO HealthNet Division

7 shall track payments to out-of- state hospitals by location, provided

8 that not more than ten percent (10%) flexibility is allowed between

9 this subsection and sections 14.170, 14.175, 14.180, 14.185,

10 14.190, 14.195, and 14.220

11 From Title XIX - Federal Fund (0163).....\$41,312,786

12 From Health Initiatives Fund (0275). 1,403,792

13 From Life Sciences Research Trust Fund (0763). 3,526,746

14 From Healthy Families Trust Fund (0625)..... 3,840,949

15 Total. \$50,084,273

Section 14.200. To the Department of Social Services

2 For the MO HealthNet Division

3 For the purpose of funding grants to Federally Qualified Health Centers

4 From Healthy Families Trust Fund (0625)..... \$57,881

Section 14.205. To the Department of Social Services

2 For the MO HealthNet Division

3 For purpose of funding payments to the Department of Mental Health

4 From Title XIX - Federal Fund (0163).....\$10,349,554

5 From Department of Social Services Intergovernmental Transfer Fund

6 (0139)..... 6,545,587

7 Total. \$16,895,141

Section 14.210. To the Department of Social Services

2 For the MO HealthNet Division

3 For the Show-Me Healthy Babies Program authorized by section 208.662,

4 RSMo

5 From Title XIX - Federal Fund (0163).....\$6,150,269

6 From Healthy Families Trust Fund (0625)..... 2,164,314

7 Total. \$8,314,583

Section 14.215. To the Department of Social Services

- 2 For the MO HealthNet Division
- 3 For the purpose of funding Nursing Facility Reimbursement Allowance
- 4 payments as provided by law
- 5 From Nursing Facility Reimbursement Allowance Fund (0196). \$3,710,158

Section 14.220. To the Department of Social Services

- 2 For the MO HealthNet Division
- 3 For the purpose of funding healthcare benefits for recipients of blind
- 4 pension benefits, provided that not more than ten percent (10%)
- 5 flexibility is allowed between this subsection and sections 14.170,
- 6 14.175, 14.180, 14.185, 14.190, 14.195, and 14.220
- 7 From Health Initiatives Fund (0275). \$915,622

Section 14.225. To the Secretary of State

- 2 For the state's share of special election costs as required by Chapter 115,
- 3 RSMo
- 4 From State Election Subsidy Fund (0686). \$307,977

Section 14.230. To the Committee on Legislative Research

- 2 For paper, printing, binding, editing, proofreading, and other necessary
- 3 expenses of publishing the Supplement to the Revised Statutes of
- 4 the State of Missouri
- 5 From Statutory Revision Fund (0546). \$450,000

Bill Totals

General Revenue Fund.	\$44,486,163
Federal Funds.	129,162,678
Other Funds.	<u>68,250,960</u>
Total.	\$241,899,801

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