

FIRST REGULAR SESSION

HOUSE BILL NO. 18

99TH GENERAL ASSEMBLY

INTRODUCED BY REPRESENTATIVE FITZPATRICK.

0018H.011

D. ADAM CRUMBLISS, Chief Clerk

AN ACT

To appropriate money for purposes for the several departments and offices of state government; for the purchase of equipment; for planning, expenses, and for capital improvement projects involving the maintenance, repair, replacement, and improvement of state buildings and facilities, including installation, modification, and renovation of facility components, equipment or systems; for grants, refunds, distributions, planning, expenses, and capital improvements including but not limited to major additions and renovations, new structures, and land improvements or acquisitions; and to transfer money among certain funds, from the funds designated for the fiscal period beginning July 1, 2017 and ending June 30, 2019.

*Be it enacted by the General Assembly of the state of Missouri, as follows:*

There is appropriated out of the State Treasury, for the agency, program, and purpose stated, chargeable to the fund designated for the period beginning July 1, 2017 and ending June 30, 2019, as follows:

Section 18.005. To the Office of Administration  
For the Department of Elementary and Secondary Education  
For maintenance, repairs, replacements, unprogrammed requirements,  
emergency requirements, operational maintenance and repair, and  
improvements at facilities statewide  
From Facilities Maintenance Reserve Fund..... \$4,247,673

Section 18.010. Funds are to be transferred out of the State Treasury,  
chargeable to the General Revenue Fund, to the Facilities  
Maintenance Reserve Fund  
For Fiscal Year 2018..... \$82,400,000  
For Fiscal Year 2019..... 82,400,000  
Total..... \$164,800,000

Section 18.015. To the Office of Administration  
For the Division of Facilities Management, Design and Construction  
For emergency requirements, unprogrammed requirements, appraisals and

4	surveys, assessment, abatement, removal remediation, and	
5	management of hazardous materials and pollutants, energy	
6	conservation, and project administration requirements for facilities	
7	statewide	
8	From Facilities Maintenance Reserve Fund.. . . . .	\$22,290,080
9	For maintenance, repairs, replacements, unprogrammed requirements,	
10	emergency requirements, operational maintenance and repair, and	
11	improvements at state facilities	
12	From Facilities Maintenance Reserve Fund.. . . . .	<u>31,058,760</u>
13	Total.. . . . .	\$53,348,840

Section 18.020. To the Office of Administration

2	For the Department of Agriculture	
3	For maintenance, repairs, replacements, unprogrammed requirements,	
4	emergency requirements, operational maintenance and repair, and	
5	improvements at facilities statewide	
6	From Facilities Maintenance Reserve Fund.. . . . .	\$4,549,876

Section 18.025. To the Office of Administration

2	For the Department of Natural Resources	
3	For maintenance, repairs, replacements, unprogrammed requirements,	
4	emergency requirements, operational maintenance and repair, and	
5	improvements at facilities statewide	
6	From Facilities Maintenance Reserve Fund.. . . . .	\$702,804

Section 18.030. To the Department of Natural Resources

2	For the Division of State Parks	
3	For state park and historic site capital improvement expenditures,	
4	including design, construction, renovation, maintenance, repairs,	
5	replacements, improvements, adjacent land purchases, installation	
6	and replacement of interpretive exhibits, water and wastewater	
7	improvements, maintenance and repair to existing roadways,	
8	parking areas, and trails, acquisition, restoration, and marketing of	
9	endangered historic properties, and expenditure of recoupments,	
10	donations, and grants	
11	From Federal and Other Funds. . . . .	\$13,155,000

Section 18.035. To the Office of Administration

2	For the Department of Labor and Industrial Relations	
3	For critical repairs, replacements, and improvements at facilities statewide	
4	From Other Funds. . . . .	\$600,000

Section 18.040. To the Office of Administration

2	For the Department of Public Safety	
3	For repairs, replacements, and improvements at Missouri State	

- 4 Highway Patrol facilities statewide
- 5 From State Highways and Transportation Department Fund.. . . . \$3,509,261

Section 18.045. To the Office of Administration

- 2 For the Department of Public Safety
- 3 For repairs, replacements, and improvements at state veterans' homes
- 4 From Veterans Commission Capital Improvement Trust Fund.. . . . \$35,743,048

Section 18.050. To the Office of Administration

- 2 For the Adjutant General - Missouri National Guard
- 3 For maintenance and repair at National Guard facilities statewide
- 4 From Federal and Other Funds. . . . . \$23,930,142

Section 18.055. To the Office of Administration

- 2 For the Department of Corrections
- 3 For maintenance, repairs, replacements, unprogrammed requirements,
- 4 emergency requirements, operational maintenance and repair, and
- 5 improvements at facilities statewide
- 6 From Facilities Maintenance Reserve Fund.. . . . \$30,689,466

Section 18.060. To the Office of Administration

- 2 For the Department of Mental Health
- 3 For maintenance, repairs, replacements, unprogrammed requirements,
- 4 emergency requirements, operational maintenance and repair, and
- 5 improvements at facilities statewide
- 6 From Facilities Maintenance Reserve Fund.. . . . \$22,732,768

Section 18.065. To the Office of Administration

- 2 For the Department of Social Services
- 3 For maintenance, repairs, replacements, unprogrammed requirements,
- 4 emergency requirements, operational maintenance and repair, and
- 5 improvements at facilities statewide
- 6 From Federal and Other Funds. . . . . \$3,906,373

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