

## **HB 2 - Department of Elementary and Secondary Education**

### **Section 2.006 School Broadband Transfer**

**House Recommendation:**

Section 2.006. To the Department of Elementary and Secondary Education  
Funds are to be transferred out of the State Treasury, chargeable to the General Revenue Fund, to the School Broadband Fund

**Senate Recommendation:**

Did not recommend this item

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### **Section 2.007 School Broadband Distribution**

**House Recommendation:**

Section 2.007. To the Department of Elementary and Secondary Education  
For state match for the Schools and Libraries (E-Rate) Program for high speed broadband connections

**Senate Recommendation:**

Did not recommend this item

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### **Section 2.015 Virtual Schools Program**

**House Recommendation:**

Did not recommend this item

**Senate Recommendation:**

For state-funded slots allowing students access to courses not offered in their resident school districts through the Missouri Virtual Instructional Program (MoVIP).

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### **Section 2.021 Urban Teaching Program**

**House Recommendation:**

Section 2.021. To the Department of Elementary and Secondary Education  
For a program to recruit, train and/or develop teachers to teach in academically struggling school districts

**Senate Recommendation:**

Did not recommend this item

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## **Section 2.022 Truancy Program**

### **House Recommendation:**

Did not recommend this item

### **Senate Recommendation:**

For Truancy programs located in a city not within a county

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## **Section 2.023 Community Partnerships**

### **House Recommendation:**

Did not recommend this item

### **Senate Recommendation:**

Funding assistance for a non-profit after-school and summer program, which promote academic development in STEM, as well as social-emotional development for students in a public school district located in a city not within a county with over fifty percent (50%) of students at or below one-hundred percent (100%) of the federal poverty level

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## **Section 2.024 KC Tutoring Program**

### **House Recommendation:**

Did not recommend this item

### **Senate Recommendation:**

For an academic tutoring program in a school district with weighted average daily attendance greater than 4,400 but less than 5,000 located in a county with a charter form of government and with more than six hundred thousand but fewer than seven hundred thousand inhabitants

For an academic tutoring program in a school district with weighted average daily attendance greater than 6,000 but less than 7,500 located in a county with a charter form of government and with more than six hundred thousand but fewer than seven hundred thousand inhabitants

For an academic tutoring program in a school district with weighted average daily attendance greater than 2,000 but less than 3,000 located in a county with a charter form of government and with more than six hundred thousand but fewer than seven hundred thousand inhabitants

Funding for a non-profit corporation founded to enhance educational development and achievement among persons residing in or near the urban core of a home rule city with more than four hundred thousand inhabitants and located in more than one county, beginning the process of repopulation, redevelopment, reinvestment, and renewal of inner city neighborhoods working in partnership with public schools, city leaders, civic, faith, and business entities by facilitating traditional and non-traditional education and professional training opportunities for youth and adults

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## **Section 2.027 STEM Pilot Program**

### **House Recommendation:**

Section 2.027. To the Department of Elementary and Secondary Education

For the purpose of funding a not-for-profit located in a home rule city with more than forty-one thousand but fewer than forty-seven thousand inhabitants and partially located in any county of the first classification with more than seventy thousand but fewer than eighty-three thousand inhabitants that focuses on an online STEM curriculum for middle school students throughout the state

### **Senate Recommendation:**

Did not recommend this item

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## **Section 2.028 Scholars and Fine Arts Academies**

### **House Recommendation:**

Did not recommend this item

### **Senate Recommendation:**

Section 2.028. To the Department of Elementary and Secondary Education

For the purpose of funding the Missouri Scholars and Fine Arts Academies

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## **Section 2.045 Early Childhood Programs**

### **House Recommendation:**

For development of a voluntary early learning quality assurance report

### **Senate Recommendation:**

Did not recommend this item

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## **Section 2.060 Performance Based Assessments**

### **House Recommendation:**

...and further provided that no funds from this section shall be used for assessments which generate results used to lower a public school district's accreditation or a teacher's evaluation

### **Senate Recommendation:**

Did not recommend this item

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**Section 2.215 Commission for Deaf and Hard Hearing**

**House Recommendation:**

For grants to organizations providing deaf-blind services pursuant to 161.412.1 RSMo

**Senate Recommendation:**

Did not recommend this item

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## **HB 3 - Department of Higher Education**

### **Enacting Clause**

#### **House Recommendation:**

. . . provided that no funds shall be expended at public institutions of higher education that offer a tuition rate to any student with an unlawful immigration status in the United States that is less than the tuition rate charged to international students, and further provided that no scholarship funds shall be expended on behalf of students with an unlawful immigration status in the United States.

#### **Senate Recommendation:**

. . . provided that no scholarship funds shall be expended on behalf of students with an unlawful immigration status in the United States.

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### **Section 3.026 State-Wide Student Web Portal**

#### **House Recommendation:**

Section 3.026 To the Department of Higher Education  
For the State-Wide Student Web Portal

#### **Senate Recommendation:**

Did not recommend this item

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### **Section 3.080 Minority Teaching Scholarship**

#### **House Recommendation:**

...the Veteran's Survivors Grant Program pursuant to section 173.234, RSMo, minority teaching student scholarships pursuant to section 161.415, RSMo, and the Marguerite Ross Barnett Scholarship Program pursuant to section 173.262, RSMo, provided that the Advanced Placement grants for Access Missouri Financial Assistance Program and A+ Schools Program recipients, the Public Service Officer or Employee Survivor Grant Program pursuant to section 173.260, RSMo, the Veteran's Survivors Grant Program pursuant to section 173.234, RSMo, and minority teaching student scholarships pursuant to section 161.415, RSMo are funded at a level sufficient to make awards to all eligible students and that sufficient resources are reserved for students who may become eligible during the school year,.....

#### **Senate Recommendation:**

...the Veteran's Survivors Grant Program pursuant to section 173.234, RSMo, and the Marguerite Ross Barnett Scholarship Program pursuant to section 173.262, RSMo, provided that the Advanced Placement grants for Access Missouri Financial Assistance Program and A+ Schools Program recipients, the Public Service Officer or Employee Survivor Grant Program pursuant to section 173.260, RSMo, and the Veteran's Survivors Grant Program pursuant to section 173.234, RSMo, are funded at a level sufficient to make awards to all eligible students and that sufficient resources are reserved for students who may become eligible during the school year,.....

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### **Section 3.126 MUS&T-Clay County Engineering Program**

**House Recommendation:**

Did not recommend this item

**Senate Recommendation:**

Section 3.126. To the Missouri University of Science and Technology  
For a program to provide nationally ranked graduate level engineering education and certificate programs in the Clay County, Missouri Education Center to address critical technical workforce needs

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### **Section 3.127 MUS&T- Project Lead the Way**

**House Recommendation:**

Did not recommend this item

**Senate Recommendation:**

Section 3.127. To the Missouri University of Science and Technology  
For phased expansion of Project Lead the Way in ten (10) southern Missouri counties. This funding will serve as state match for Federal funding, and will provide pilot support for Project Lead the Way in Houston, Missouri to affiliation with Missouri University of Science and Technology

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### **Section 3.128 SEMO Cyber-Security Program**

**House Recommendation:**

Did not recommend this item

**Senate Recommendation:**

Section 3.128. To Southeast Missouri State University  
For a Cyber Security training program

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### **Section 3.131 Harris-Stowe State University Graduate Expansion**

**House Recommendation:**

Did not recommend this item

**Senate Recommendation:**

Section 3.131. To Harris-Stowe State University  
For graduate and STEM education programs

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### **Section 3.140 UMKC/MSSU Cooperative Dental Program**

#### **House Recommendation:**

Section 3.140. To Missouri Southern State University and the University of Missouri for the purpose of funding a satellite dental program at Missouri Southern State University in collaboration with the University of Missouri-Kansas City School of Dentistry

#### **Senate Recommendation:**

Section 3.140. To Missouri Southern State University and the University of Missouri for the purpose of funding a satellite dental program at Missouri Southern State University in collaboration with the University of Missouri-Kansas City School of Dentistry

To Missouri Southern State University

To University of Missouri, Kansas City

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### **Section 3.256 UMKC Neighborhood Initiative**

#### **House Recommendation:**

Did not recommend this item

#### **Senate Recommendation:**

Section 3.256. To the University of Missouri

To the Office of the Provost of the University of Missouri, Kansas City for the Department of Architecture, Urban Planning, and Design (AUPD) under the College of Arts and Sciences for The Center for the Neighborhoods Initiative. To actively engage with the city and region to conduct collaborative outreach and research programs reflecting community-identified priorities in the areas of education and training, family and community health, and economic development. To work with local governments, other political subdivisions, higher education institutions, and community organizations. To support academic service-learning by providing a support infrastructure that facilitates the placement of university students in the community. And to compile data on the service-learning placements and identify learning outcomes

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### **Section 3.260 UMSL Biotech International Office**

#### **House Recommendation:**

Did not recommend this item

#### **Senate Recommendation:**

Section 3.260. To the University of Missouri

For a program designed to increase international collaboration and economic opportunity located at the University of Missouri-St. Louis

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## **HB 4 – Department of Revenue**

### **Enacting Clause**

#### **House Recommendation:**

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Revenue, the Department of Transportation, and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2017 and ending June 30, 2018; provided that no funds shall be used for any costs associated with the tolling of interstate highways.

#### **Senate Recommendation:**

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Revenue, the Department of Transportation, and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2017 and ending June 30, 2018. The Missouri Department of Transportation shall not expend any funds to encourage the enactment of local ordinances regarding primary enforcement of seat belt laws.

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### **Section 4.060 General Revenue Refunds**

#### **House Recommendation:**

For refunds for overpayment or erroneous payment of any tax or any payment credited to the General Revenue Fund in excess of the consensus revenue estimate

#### **Senate Recommendation:**

Did not recommend this item

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### **Section 4.165 Lottery Operating**

#### **House Recommendation:**

For the State Lottery Commission, provided that not more than twenty-five percent (25%) flexibility is allowed between personal service, expense and equipment, and vendor payments; and further provided that all moneys received by the State Lottery Commission from the sale of Missouri lottery tickets, and from all other sources, shall be deposited in the State Lottery Fund, pursuant to Article III, section 39(b) of the Missouri Constitution

. . . excluding any purposes for which appropriations have been made elsewhere in this section

For payments to vendors for costs of the design, manufacture, licensing, leasing, processing, and delivery of no more than 275 pull tab machines located in fraternal organizations only

#### **Senate Recommendation:**

For payments to vendors for costs of the design, manufacture, licensing, leasing, processing, and delivery of no more than 160 pull tab machines located in fraternal organizations only



## **HB 4 – Department of Transportation**

### **Section 4.415 Highway Safety Grants**

#### **House Recommendation:**

For allotments, grants, and contributions from grants of National Highway Safety Act moneys for vehicle checkpoints where motorists may be detained without individualized reasonable suspicion, and related administrative expenses

For highway safety education and enforcement programs and their related administrative expenses, excluding expenses related to vehicle checkpoints where motorists may be detained without individualized reasonable suspicion

#### **Senate Recommendation:**

For all allotments, grants, and contributions from federal sources that may be deposited in the State Treasury for grants of National Highway Safety Act moneys

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### **Section 4.505 Aviation Program**

#### **House Recommendation:**

For construction, capital improvements, and maintenance of publicly owned airfields, including land acquisition, and for printing charts and directories

#### **Senate Recommendation:**

For the purpose of funding airport improvements in accordance with Chapter 305.230 RSMo for an airport located near any home rule city with more than one hundred eight thousand but fewer than one hundred sixteen thousand inhabitants and in any county of the first classification with more than one hundred fifty thousand but fewer than two hundred thousand inhabitants

For the purpose of funding construction of hangers at the airport located in a home rule city with more than forty-seven thousand but fewer than fifty-two thousand inhabitants and partially located in any county of the first classification with more than one hundred fifteen thousand but fewer than one hundred fifty thousand inhabitants

For the purpose of funding improvements to the levee system that surrounds an airport in a county of the first classification with more than eighty-three thousand but fewer than ninety-two thousand inhabitants and with a home rule city with more than seventy-six thousand but fewer than ninety-one thousand inhabitants as the county seat

## **HB 5 – Office of Administration**

### **Section 5.006 Constituent Services**

**House Recommendation:**

For Constituent Services

**Senate Recommendation:**

(Moved to HB 12)

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### **Section 5.008 Boards and Commissions**

**House Recommendation:**

For Boards and Commissions

**Senate Recommendation:**

(Moved to HB 12)

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### **Section 5.011 Chief Operating Officer**

**House Recommendation:**

For the Chief Operating Officer

**Senate Recommendation:**

(Moved to HB 12)

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### **Section 5.020 ITSD**

**House Recommendation:**

For the purpose of providing state-wide information technology applications, infrastructure and administrative support

**Senate Recommendation:**

For the Information Technology Services Division  
(Federal and Other funds broken out)

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**Section 5.021 ITSD Department Specific Cores**

**House Recommendation:**

For the Department of Elementary and Secondary Education

For the Department of Higher Education

For the Department of Revenue

For the Office of Administration

For the Department of Agriculture

For the Department of Natural Resources

For the Department of Economic Development

For the Department of Insurance

For the Department of Labor

For the Department of Public Safety

For the Department of Corrections

For the Department of Health and Senior Services

For the Department of Mental Health

For the Department of Social Services

**Senate Recommendation:**

Did not recommend this item

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## **Section 5.022 ITSD Department Specific New Projects**

### **House Recommendation:**

For the Department of Elementary and Secondary Education  
For information technology projects started during the fiscal year

For the Department of Higher Education  
For information technology projects started during the fiscal year

For the Department of Revenue  
For information technology projects started during the fiscal year

For the Office of Administration  
For information technology projects started during the fiscal year

For the Department of Agriculture  
For information technology projects started during the fiscal year

For the Department of Natural Resources  
For information technology projects started during the fiscal year

For the Department of Economic Development  
For information technology projects started during the fiscal year

For the Department of Insurance  
For information technology projects started during the fiscal year

For the Department of Labor  
For information technology projects started during the fiscal year

For the Department of Public Safety  
For information technology projects started during the fiscal year

For the Department of Corrections  
For information technology projects started during the fiscal year

For the Department of Health and Senior Services  
For information technology projects started during the fiscal year

For the Department of Mental Health  
For information technology projects started during the fiscal year

For the Department of Social Services  
For information technology projects started during the fiscal year

### **Senate Recommendation:**

Did not recommend this item

**Section 5.181 MOHEFA Kansas City Conservatory**

**House Recommendation:**

For the Division of Accounting

For MOHEFA debt service and all related expenses associated with the Kansas City  
Music Conservatory project bonds

**Senate Recommendation:**

Did not recommend this item

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**HB 6 – Department of Natural Resources**

**Section 6.225 Missouri Contaminated Home Acquisition**

**House Recommendation:**

Did not recommend this item

**Senate Recommendation:**

For the Missouri Contaminated Home Acquisition Program pursuant to Sections 260.850 to 260.865 RSMo.

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## **HB 7 – Department of Economic Development**

### **Section 7.050 Tax Increment Financing**

**House Recommendation:**

For Missouri supplemental tax increment financing as provided in Section 99.845 RSMo. This appropriation may be used for the following projects: Fenton Logistics Park

**Senate Recommendation:**

For Missouri supplemental tax increment financing as provided in Section 99.845 RSMo. This appropriation may be used for the following projects: National Geospatial Agency West

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### **Section 7.085 Humanities Council**

**House Recommendation:**

For a redevelopment authority to support the history and art form of American Jazz

For a non-profit agency that serves as an archival repository for special art, history, cultural and archival collections

**Senate Recommendation:**

For a museum that commemorates the contributions of African-Americans to the sport of baseball, provided that \$100,000 fund the Historical Education Center

For a redevelopment authority to support the history and art form of American Jazz

For a Jazz and Heritage Festival located within a home rule city with more than four hundred thousand inhabitants and located in more than one county

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### **Section 7.101 Negro Leagues Museum**

**House Recommendation:**

For a museum that commemorates the contributions of African-Americans to the sport of baseball, provided that \$100,000 fund the Historical Education Center

**Senate Recommendation:**

Did not recommend this item

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### **Section 7.110 Pre-Apprenticeship Program**

**House Recommendation:**

Did not recommend this item

**Senate Recommendation:**

For the purpose of funding a Pre-Apprenticeship program within any city not within a county to assist minorities and women in their preparation for entry into construction contractor sponsored apprenticeship programs by providing curriculum that teaches core competencies the student will need before applying for a construction position

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### **Section 7.132 STEM Career Awareness Program**

**House Recommendation:**

House did not recommend the funding and language.

**Senate Recommendation:**

Section 7.132. To the Department of Economic Development  
For the STEM Career Awareness Program  
From General Revenue Fund (0101)

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### **Section 7.150 Division of Energy**

**House Recommendation:**

For the purpose of funding the promotion of energy, renewable energy, and energy efficiency, provided that \$20,000,000 be used solely to encumber funds for future fiscal year expenditures

**Senate Recommendation:**

For the purpose of funding the promotion of energy, renewable energy, and energy efficiency, provided that \$25,000,000 be used solely to encumber funds for future fiscal year expenditures

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## **HB 7 - Department of Labor & Industrial Relations**

### **Section 7.820 Division of Labor Standards**

#### **House Recommendation:**

For the Child Labor Program, provided that not more than ten percent (10%) flexibility is allowed

between personal service and expense and equipment and provided that not more than ten percent (10%) flexibility is allowed between the Child Labor Program, Prevailing Wage Program, and Minimum Wage Program

Personal Service

From General Revenue Fund

Expense and Equipment

From Child Labor Enforcement Fund

For the Minimum Wage Program, provided that not more than ten percent (10%) flexibility is allowed between personal service and expense and equipment, and provided that not more than ten percent (10%) flexibility is allowed between personal service and expense and equipment between the Child Labor Program, Prevailing Wage Program, and Minimum Wage Program

Personal Service

Expense and Equipment

From General Revenue Fund

#### **Senate Recommendation:**

For the Child Labor Program

Expense and Equipment

From Child Labor Enforcement Fund

For the Minimum Wage Program

Expense and Equipment

From General Revenue Fund

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### **Section 7.890 Division of Employment Security**

#### **House Recommendation:**

Did not recommend this item

#### **Senate Recommendation:**

Funds are to be transferred out of the State Treasury, chargeable to the Special Employment Security Fund, for the reimbursement of a legal expense settlement related to Case No. 14AC-CC00297

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## **HB 8 - Department of Public Safety**

### **Enacting Clause**

#### **House Recommendation:**

. . . provided that a flight plan be made publicly available via a global aviation data services organization that operates both a website and mobile application which provides free flight tracking of both private and commercial aircraft prior to the departure of any flight on a state aircraft for which an elected official will be on board the aircraft.

#### **Senate Recommendation:**

Did not recommend this item

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### **Section 8.055 Federal Victims of Crime Act**

#### **House Recommendation:**

Section 8.055. To the Department of Public Safety  
For the Office of the Director  
For the Victims of Crime Program

#### **Senate Recommendation:**

Transferred Funding to House Bill 11, Department of Social Services

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### **Section 8.187 Division of Fire Safety**

#### **House Recommendation:**

For grants to volunteer fire protection associations for workers' compensation claims pursuant to section 287.245, RSMo

#### **Senate Recommendation:**

For grants to volunteer fire protection associations for workers' compensation premiums pursuant to section 287.245, RSMo

Personal Services  
Expense and Equipment  
Program Distribution

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### **Section 8.315 SEMA Disaster Preparedness Equipment**

#### **House Recommendation:**

Did not recommend this item

#### **Senate Recommendation:**

One-time funding for equipment for disaster preparedness

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## **HB10 – Department of Mental Health**

### **Section 10.025 Office of the Director**

#### **House Recommendation:**

Did not recommend this language as no funding is associated with the language and should a disaster occur the Department would provide funding from other areas in budget if needed

#### **Senate Recommendation:**

For the purpose of providing Mental Health assistance, training, and services in man-made and naturally occurring state disaster areas.

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### **Section 10.110 Division of Behavioral Health**

#### **House Recommendation:**

For the purpose of funding the treatment of alcohol and drug abuse, and authorization to explore a federal waiver to provide services like early intervention treatment for Missourians with serious mental illness and services to individuals engaged in treatment courts, provided that the Department of Mental Health waiver match costs do not exceed the state appropriation provided in this section and shall be budget neutral to overall state and federal spending, provided that not more three percent (3%) flexibility is allowed from this section to Section 10.575, and provided that fifty percent (50%) flexibility is allowed between this section and sections indicated in Section 10.210 and Section 10.225 to allow flexibility in payment for the Certified Community Behavioral Health Clinic Prospective Payment System Demonstration Project

#### **Senate Recommendation:**

For the purpose of funding the treatment of alcohol and drug abuse, and authorization to explore a federal waiver to provide services like early intervention treatment for Missourians with serious mental illness and services to individuals engaged in treatment courts, provided that the Department of Mental Health waiver match costs do not exceed the state appropriation provided in this section and shall be budget neutral to overall state and federal spending, and further provided that up to an additional \$254,518 may be used for substance abuse treatment services, by a non-profit Comprehensive Substance Treatment and Rehabilitation (CSTAR) residential facility located in a city not within a county, in conjunction with the Department of Social Services, provided to pregnant women, whose child will be eligible for MO HealthNet services, and who are at risk of substance abuse, including opioid addiction and further provided that not more than three percent (3%) flexibility is allowed from this section to Section 10.575, and provided that seventy-five percent (75%) flexibility is allowed between this section and sections indicated in Section 10.210 and Section 10.225 to allow flexibility in payment for the Certified Community Behavioral Health Clinic Prospective Payment System Demonstration Project

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## **Section 10.110 Access to Recovery Grant**

### **House Recommendation:**

For treatment of drug and alcohol abuse with the Access to Recovery Grant

### **Senate Recommendation:**

Did not recommend this item

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## **Section 10.235 Division of Behavioral Health**

### **House Recommendation:**

For the purpose of funding a Case Management fee in both the Fee-for-Service and Managed Care programs to support evidence-based, limited duration mental health treatments to children, who have experienced severe physical, sexual, or emotional trauma as a result of abuse or neglect. Providers of these evidence-based services must document appropriate training or certification in these models. The case management fee is intended to supplement existing codes for counseling for qualified patients and providers

### **Senate Recommendation:**

For the purpose of funding a Case Management fee in both the Fee-for-Service and Managed Care programs to support evidence-based, limited duration mental health treatments to children served by or referred from Child Advocacy Centers who have experienced severe physical or emotional trauma. Providers of these evidence-based services must document appropriate training or certification in these models. The case management fee is intended to supplement existing codes for counseling for qualified patients and providers

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## **Section 10.410 Workforce Autism Services**

### **House Recommendation:**

For the purpose of providing funding for specific person with autism through a contract with a Southeast Missouri non-for-profit organization concentrating on the maximization of giftedness, workforce transition skills, independent living skills, and employment support services, provided that not more than three percent (3%) flexibility is allowed from this section to section 10.575

### **Senate Recommendation:**

Did not recommend this item

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## **Section 10.410 Family Support Partnership Program**

### **House Recommendation:**

For the purpose of funding the Family Support Partnership Program

### **Senate Recommendation:**

Did not recommend this item

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**Section 10.555 Division of Developmental Disabilities**

**House Recommendation:**

For the purpose of funding a comprehensive program located in a city not within a county. The purpose of such program shall be to promote basic scientific research, clinic patient research, and patient care for tuberous sclerosis complex

**Senate Recommendation:**

Did not recommend this item

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## **HB10 – Department of Health and Senior Services**

### **Section 10.710 Division of Community and Public Health**

**House Recommendation:**

For the purpose of funding the Missouri Donated Dental Services Program

**Senate Recommendation:**

Did not recommend this item

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### **Section 10.710 Division of Community and Public Health**

**House Recommendation:**

For Brain Injury Waiver

**Senate Recommendation:**

Did not recommend this item

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### **Section 10.714 Division of Community and Public Health**

**House Recommendation:**

This language appeared in HB 11

**Senate Recommendation:**

For the purpose of funding family planning and family planning-related services, pregnancy testing, sexually transmitted disease testing and treatment, including pap tests and pelvic exams, and follow-up services provided that none of the funds appropriated herein may be expended to directly or indirectly subsidize abortion services as defined in Section 170.015, RSMo. Or procedures or administrative functions and none of the funds appropriated herein may be paid or granted to an organization that provides abortion services. An otherwise qualified organization shall not be disqualified from receipt of these funds because of its affiliation with an organization that provides abortion services, provided that the affiliated organization that provides abortion services is independent of the qualified organization. An independent affiliate that provides abortion services must be separately incorporated from any organization that receives these funds. Such services shall be available to uninsured women who are at least 18 to 55 years of age with a family Modified Adjusted Gross Income for the household size that does not exceed 201% of the Federal Poverty Level (FPL) and who is a legal resident of the state

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## **Section 10.725 Division of Community and Public Health**

### **House Recommendation:**

Did not recommend this item

### **Senate Recommendation:**

For the purpose of funding the Missouri Area Health Education Centers Program and its responsibilities under Section 191.980.4 RSMo

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## **Section 10.806 Division of Senior and Disability Services**

### **House Recommendation:**

For the purpose of providing consumer-directed personal care assistance services at a rate not to exceed sixty percent (60%) of the average monthly Medicaid cost of nursing facility care

### **Senate Recommendation:**

For the purpose of providing state plan consumer-directed personal care assistance services, provided that no more than fifteen percent (15%) flexibility be permitted between this section and Section 10.810, and further provided that the state plan consumer-directed care assistance services rate paid for services delivered in Fiscal Year 2018 does not exceed sixty percent (60%) of the average monthly Medicaid cost of nursing care

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## **Section 10.810 Division of Senior and Disability Services**

### **House Recommendation:**

For the purpose of funding respite care, homemaker chore, personal care, adult day care, AIDS, children's waiver services, home-delivered meals, other related services, and program management under the Medicaid fee-for-service and managed care programs. Provided that individuals eligible for or receiving nursing home care must be given the opportunity to have those Medicaid dollars follow them to the community to the extent necessary to meet their unmet needs as determined by 19 CSR 30 81.030 and further be allowed to choose the personal care program option in the community that best meets the individuals' unmet needs, provided that no payments are made for consumer-directed personal care assistance services, and further provided that individuals eligible for the Medicaid Personal Care Option must be allowed to choose, from among all the program options, that option which best meets their unmet needs as determined by 19 CSR 30 81.030; and also be allowed to have their Medicaid funds follow them to the extent necessary to meet their unmet needs whichever option they choose. This language does not create any entitlements not established by statute

**Senate Recommendation:**

For the purpose of funding respite care, homemaker chore, personal care, adult day care, AIDS, children's waiver services, home-delivered meals, other related services, and program management under the Medicaid fee-for-service program, provided that no more than fifteen percent (15%) flexibility be permitted between this section and Section 10.806, and further provided that the state plan consumer-directed care assistance services rate paid for services delivered in Fiscal Year 2018 does not exceed sixty percent (60%) of the average monthly Medicaid cost of nursing care, and further provided that individuals eligible for or receiving nursing home care must be given the opportunity to have those Medicaid dollars follow them to the community to the extent necessary to meet their unmet needs as determined by 19 CSR 30 81.030 and further be allowed to choose the personal care program option in the community that best meets the individuals' unmet needs, and further provided that individuals eligible for the Medicaid Personal Care Option must be allowed to choose, from among all the program options, that option which best meets their unmet needs as determined by 19 CSR 30 81.030; and also be allowed to have their Medicaid funds follow them to the extent necessary to meet their unmet needs whichever option they choose. This language does not create any entitlements not established by statute

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**Section 10.820 Division of Senior and Disability Services**

**House Recommendation:**

For the purpose of funding Alzheimer's grants, provided that \$100,000 be used to fund grants to non-profit organization for services to individuals with Alzheimer's Disease and their caregivers, and caregiver training programs which includes in-home visits and has proven to reduce state health care costs and delayed institutionalization, provided that not more three percent (3%) flexibility is allowed from this section to Section 10.955

**Senate Recommendation:**

For the purpose of funding Alzheimer's program grants to be used by non-profit organizations serving individuals with Alzheimer's disease and their caregivers for the purpose of providing Respite assistance and support programs available to families across the state of Missouri to ease caregiver burden, enhance quality of life for persons with Alzheimer's disease, and reduce the number of persons who are prematurely or unnecessarily institutionalized

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**Section 10.820 Division of Senior and Disability Services**

**House Recommendation:**

Did not recommend this item

**Senate Recommendation:**

Caregiver training programs which include in-home visits that delay the institutionalizations of persons with dementia

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### **Section 10.825 Division of Senior and Disability Services**

**House Recommendation:**

For the purpose of funding Naturally Occurring Retirement Communities, provided that not more than three percent (3%) flexibility is allowed from this section to Section 10.955

**Senate Recommendation:**

Did not recommend this item

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### **Section 10.830 Division of Senior and Disability Services**

**House Recommendation:**

For the purpose of providing naturalization assistance to refugees and/or legal immigrants who: have resided in Missouri more than five years, are unable to benefit or attend classroom instruction, and who require special assistance to successfully attain the requirements to become a citizen. Services may include direct tutoring, assistance with identifying and completing appropriate waiver requests to the Immigration and Customs Enforcement agency, and facilitating proper documentation. The department shall award a contract under this section to a qualified not for profit organization which can demonstrate its ability to work with this population. A report shall be compiled for the General Assembly evaluating the program's effectiveness in helping senior refugees and immigrants in establishing citizenship and their ability to qualify individuals for Medicare

**Senate Recommendation:**

Did not recommend this item

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## **HB 11 – Department of Social Services**

### **Section 11.115 Adult High School Program**

**House Recommendation:**

For the purpose of funding the attendance of low-income individuals at adult high schools as designated by the Department of Elementary and Secondary Education

**Senate Recommendation:**

Did not recommend this item

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### **Section 11.115 ABC Today Program**

**House Recommendation:**

Did not recommend this item

**Senate Recommendation:**

For the purpose of funding an evidence-based program through a school-based early warning and response system that improves student attendance, behavior and course performance in reading and math by identifying the root causes for student absenteeism, classroom disruption and course failure

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### **Section 11.120 Alternative to Abortions and Healthy Marriage and Fatherhood Initiative**

**House Recommendation:**

For the purpose of funding a healthy marriage and fatherhood initiative and alternatives to abortion services

**Senate Recommendation:**

For the purpose of funding a healthy marriage and father initiative

For the purpose of funding alternatives to abortion services

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### **Section 11.167 Victims of Crime Program**

**House Recommendation:**

House has this language and funding in HB 8 – Public Safety

**Senate Recommendation:**

Section 11.167. To the Department of Social Services  
For the Family Support Division  
For the Victims of Crime Program  
    Personal Service  
    Expense and Equipment  
    Program Specific Distribution

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### **Section 11.235 Evidence-Based Interventions**

#### **House Recommendation:**

For the purpose of funding a program focused on providing evidence-based interventions to up to 100 youth in residential placement and their families, whether foster, adoptive or birth; eligibility for this program shall be for youth that require residential treatment because of behavioral and emotional disorders that are so severe foster, adoptive or birth parents must relinquish physical custody of the child in order to protect the child and family; the Children's Division shall identify those children and their families that may be able to be reunited as a result of evidence based community treatment services; such program shall be competitively bid and awarded to a Missouri based not-for profit organization with experience in working with children with severe behavioral and/or emotional disorders

#### **Senate Recommendation:**

Did not recommend this item

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### **Section 11.420 Medicaid Information Systems**

#### **House Recommendation:**

For the MO HealthNet Division

For the purpose of funding the operation of the information systems

#### **Senate Recommendation:**

For the MO HealthNet Division

For the purpose of funding the operation of the information systems, and further provided no additional funds shall be expended to further amend contract C214047001 pursuant to Amendment #002, and further provided the department shall complete the competitive Request for Proposal for Health Information Exchange Network prior to the expiration date of the single feasible source amendment to C214047001 on or before June 9, 2017

For the purpose of funding the modernization of the Medicaid Management Information System (MMIS) and the operation of the information systems, provided no additional funds shall be expended to further amend contract C214047001 pursuant to Amendment #002, and further provided the department shall complete the competitive Request for Proposal for Health Information Exchange Network prior to the expiration date of the single feasible source amendment to C214047001 on or before June 9, 2017

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**Section 11.455 Pilot Program for Neonatal Abstinence Syndrome**

**House Recommendation:**

For the purpose of funding a pilot program that focuses on providing clinical and case management support for pregnant women who are opioid addicted or display key risk factors which indicate a likelihood for addiction; the primary objective of such program(s) shall be avoiding births requiring extraordinary care due to Neonatal Abstinence Syndrome; the secondary objective is the treatment of the mother for substance use

**Senate Recommendation:**

Did not recommend this item

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**Section 11.480 Community Health Access Program (CHAPS)**

**House Recommendation:**

For the purpose of adopting a new CPT code for, and making payment under said code to, paramedics who provide treatment to a MO HealthNet patient who would otherwise be transported to an emergency department via ambulance service; services may include on-site treatment for the patient or some other service rendered to effect treatment of the patient's issue for which the call for service was made; the amount of reimbursement shall be set by the department and shall be less than reimbursement which would otherwise be provided if the emergency personnel had transported the patient to an emergency department; the department shall request any state plan amendment necessary to implement the new code

**Senate Recommendation:**

Did not recommend this item

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**Section 11.505 Managed Care**

**House Recommendation:**

Did not recommend this item

**Senate Recommendation:**

, provided the department shall implement programs or measures to achieve maximum cost-savings through emergency room services reform

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## **Section 11.505 Managed Care – Private Duty Nursing**

### **House Recommendation:**

Did not recommend this item

### **Senate Recommendation:**

, and further provided that all individuals under the age of 21 receiving private duty nursing care shall be enrolled in the MO HealthNet fee-for-service program

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## **Section 11.510 Medicaid ER Reduction Program**

### **House Recommendation:**

For the purpose of funding an evaluation of the Missouri Medicaid ER Reduction Program (MMERP), designed to reduce avoidable use of hospital emergency departments by Medicaid enrollees

### **Senate Recommendation:**

Did not recommend this item

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## **Section 11.550 Family Planning**

### **House Recommendation:**

For the purpose of funding family planning and family planning-related services, pregnancy testing, sexually transmitted disease testing and treatment, including pap tests and pelvic exams, and follow-up services provided that none of the funds appropriated herein may be expended to directly or indirectly subsidize abortion services as defined in Section 170.015, RSMo. or procedures or administrative functions and none of the funds appropriated herein may be paid or granted to an organization that provides abortion services. An otherwise qualified organization shall not be disqualified from receipt of these funds because of its affiliation with an organization that provides abortion services, provided that the affiliated organization that provides abortion services is independent of the qualified organization. An independent affiliate that provides abortion services must be separately incorporated from any organization that receives these funds. Such services shall be available to uninsured women who are at least 18 to 55 years of age with a family Modified Adjusted Gross Income for the household size that does not exceed 201% of the Federal Poverty Level (FPL) and who is a legal resident of the state

### **Senate Recommendation:**

Senate transferred the funding and language to HB 10 – Health

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## **HB 12 - Judiciary**

### **House Recommendation:**

Section 12.300. To the Supreme Court

For the purpose of funding Judicial Proceedings and Review and expenses of the members of the Appellate Judicial Commission and the several circuit judicial commissions in circuits having the non-partisan court plan, and for services rendered by clerks of the Supreme Court, courts of appeals, and clerks in circuits having the non-partisan court plan for giving notice of and conducting elections as ordered by the Supreme Court  
Personal Service and/or Expense and Equipment, provided that one hundred percent (100%) flexibility is allowed between personal service and expense and equipment and one hundred percent (100%) flexibility is allowed between sections

Section 12.305. To the Supreme Court

For the purpose of funding the State Courts Administrator, implementing and supporting an integrated case management system, grants and contributions of funds from the federal government or from any other source which may be deposited in the State Treasury for the use of the Supreme Court and other state courts, developing and implementing a program of statewide court automation, judicial education and training, and the Missouri Sentencing and Advisory Commission  
Personal Service and/or Expense and Equipment, provided that one hundred percent (100%) flexibility is allowed between personal service and expense and equipment and one hundred percent (100%) flexibility is allowed between sections

Section 12.310. To the Supreme Court

For production and distribution of a report measuring and assessing judicial performance in the appellate circuit courts of the state, including a judicial weighted workload model and a clerical weighted workload model pursuant to Section 477.405, RSMo

Section 12.315. To the Supreme Court

Funds are to be transferred out of the State Treasury, chargeable to the General Revenue Fund, to the Judiciary Education and Training Fund

Section 12.320. To the Supreme Court

For the purpose of funding the Court of Appeals  
Personal Service and/or Expense and Equipment, provided that one hundred percent (100%) flexibility is allowed between personal service and expense and equipment and one hundred percent (100%) flexibility is allowed between sections

Section 12.325. To the Supreme Court

For the purpose of funding the Circuit Courts, the court-appointed special advocacy program statewide office and programs provided in Section 476.777, RSMo, costs associated with creating the handbook and other programs as provided in Section 452.554, RSMo, making payments due from litigants in court proceedings under set-off against debts authority as provided in Section 488.020(3), RSMo, payments to counties for salaries of juvenile court personnel as provided by Sections 211.393 and 211.394, RSMo, and the Commission on Retirement, Removal, and Discipline of Judges  
Personal Service and/or Expense and Equipment, provided that one hundred percent (100%) flexibility is allowed between personal service and expense and equipment and one hundred percent (100%) flexibility is allowed between sections

For a new Associate Circuit Court Judge and related staff for the 17th Judicial Circuit  
Personal Service and/or Expense and Equipment

Section 12.330. To the Supreme Court

Funds are to be transferred out of the State Treasury, chargeable to the General Revenue Fund, to the Drug Court Resources Fund

Section 12.335. To the Supreme Court

For the purpose of funding drug courts

Personal Service and/or Expense and Equipment, provided that one hundred percent (100%) flexibility is allowed between personal service and expense and equipment and one hundred percent (100%) flexibility is allowed between sections

For the purpose of funding treatment programs focused on medication assisted treatment for Missourians with substance use disorder related to alcohol and opioid addiction. The Drug Courts Coordinating Commission shall enter into agreements with the drug courts, DWI courts, veteran's courts, and other treatment courts of this state in order to fund medication assisted treatment programs. The Drug Courts Coordinating Commission shall submit an annual report to both the Chairperson of the House Budget Committee and the Chairperson of the Senate Appropriations Committee that includes information concerning the contracts entered into and the impact of the medication assisted treatment programs on rate of recidivism

**Senate Recommendation:**

Section 12.300. To the Supreme Court

For the salaries of Supreme Court Judges and Chief Justice

For the purpose of funding Judicial Proceedings and Review

Section 12.305. To the Supreme Court

For the purpose of funding the State Courts Administrator and implementing and supporting an integrated case management system

Section 12.310. To the Supreme Court

For the purpose of funding court improvement projects and receiving grants and contributions of funds from the federal government or from any other source which may be deposited into the State treasury for use of the Supreme Court and other state courts

Section 12.315. To the Supreme Court

For the purpose of funding the development and implementation of a program of statewide court automation

Section 12.320. There is transferred out of the State Treasury,

. . . chargeable to the General Revenue Fund, to the Judiciary Education and Training Fund

Section 12.325. To the Supreme Court

For Judicial Education and Training

Section 12.330. To the Supreme Court

For the purpose of funding the production and distribution of a report measuring and assessing judicial performance in the appellate circuit courts of the state, including a judicial weighted workload model and clerical weighted workload model pursuant to section 477.405, RSMo

Section 12.335. To the Supreme Court

For the salaries of Appeals Court Judges

For the purpose of funding the three (3) Courts of Appeals

Section 12.340. To the Supreme Court

For the salaries of the Circuit Court Judges, Associate Circuit Court Judges, Senior Judges, Probate

Commissioners, Deputy Probate Commissioners, Drug Court Commissioners, and Family Court Commissioners

For the purpose of funding the Circuit Courts

For a new Associate Circuit Court Judge and related staff for the 17<sup>th</sup> Judicial Circuit

For the payment to counties for salaries of juvenile court personnel as provided by Sections 211.393 and 211.394, RSMo

For the purpose of making payments due from litigants in court proceedings under set-off against debts authority as provided in Section 488.020(3), RSMo

Section 12.345. To the Supreme Court

For the purpose of funding the court-appointed special advocacy program statewide office

For the purpose of funding court-appointed special advocacy programs as provided in Section 476.777, RSMo

Section 12.350. To the Supreme Court

For the purpose of funding costs associated with creating the handbook and other programs as provided in Section 452.554, RSMo

Section 12.355. To the Commission on Retirement, Removal, and Discipline of Judges

For the purpose of funding the expenses of the Commission

Section 12.360. To the Supreme Court

For the purpose of funding the expenses of the members of the Appellate Judicial Commission and the several circuit judicial commissions in circuits having the non-partisan court plan, and for services rendered by clerks of the Supreme Court, courts of appeals, and clerks in circuits having the non-partisan court plan for giving notice of and conducting elections as ordered by the Supreme Court

Section 12.365. There is transferred out of the State Treasury,

. . . chargeable to the General Revenue Fund, to the Drug Court Resources Fund



Section 12.370. To the Supreme Court  
For the purpose of funding drug courts

For the purpose of funding treatment programs focused on medication assisted treatment for Missourians with substance use disorder related to alcohol and opioid addiction. The Drug Courts Coordinating Commission shall enter into agreements with the drug courts, DWI courts, veteran’s courts, and other treatment courts of this state in order to fund medication assisted treatment programs. The Drug Courts Coordinating Commission shall submit an annual report to both the Chairperson of the House Budget Committee and the Chairperson of the Senate Appropriations Committee that includes information concerning the contracts entered into and the impact of the medication assisted treatment programs on rate of recidivism

Crosswalk of Section Changes:

<b>HCS Section</b>	<b>SCS Section</b>	<b>New Section</b>
12.300	12.300	Judicial Proceedings and Review
	12.365	Appellate Judicial Commission
12.305	12.305	Office of the State Court Administrator
	12.310	Court Improvement Projects
	12.315	Court Automation
	12.325	Judicial Education and Training
12.306	12.330	Judicial Report
12.310	12.320	Judicial Education and Training Transfer
12.315	12.335	Courts of Appeals
12.320	12.340	Circuit Courts
	12.345	CASA Programs
	12.350	Domestic Resolution Programs Handbook
	12.355	Commission on Retirement, Removal, and Discipline of Judges
12.325	12.365	Drug Court Transfer
12.330	12.370	Drug Court Distribution