

FY22 HB21 House Budget Committee Amendments

HB Sec.	Sponsor	District	Amendment Description	Decrease	Increase	Fund	Page
Title Clause	Merideth	80	New Section 21.040 - Transfer to Missouri's unemployment insurance trust fund from Coronavirus Relief Fund to cover costs of non-fraudulent overpayments by DOLIR		37,000,000	FED	1
Title Clause	Merideth	80	New Sections 21.025 & 21.026 - MODOT's retention compensation strategies 1 & 2 with fringes		5,233,150	FED & OTHER	2
21.115	Fogle	135	21.115 - DD Community Programs: \$121,476,205 HCBS EFMAP \$235,911,868 DMH Federal Funds 21.200 - Consumer Directed Services: \$42,772,399 HCBS EFMAP \$83,065,787 DHSS Federal Funds 21.205 - Home & Community Based Services: \$40,332,668 HCBS EFMAP \$78,327,727 DHSS Federal Funds		601,886,654	FED	3
21.290	Kelly	141	Jobs for America's Graduates (JAG) - TANF (0199)		250,000	FED	4
21.380	Merideth	80	New Section 21.386 - Medicaid Expansion & 75.50 FTE & New Section 21.2207 - Creation of New Fund		1,893,589,744	FED & OTHER	5
21.390	Unsicker	91	FMAP Enhancement Fund (0181) Transfer Section	129,414,454		FED	7
21.020	Unsicker	91	Medicaid Expansion Federal Funds \$1,711,592,574 Other Funds <u>\$181,947,271</u> Total Funds \$1,893,539,845 (Federal Funds includes \$129,414,454 from FMAP Enhancement Fund (0181))		1,893,539,845	FED & OTHER	8

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21.390	Unsicker	91	FMAP Enhancement Fund (0181) Transfer Section	9,500,000		FED	12
21.300	Unsicker	91	New Section 21.305 - Children's Division Prevention Services - FMAP Enhancement Fund (0181)		9,500,000	FED	13
21.390	Unsicker	91	Language - Programs under Title XIX.				14
21.400	Fogle	135	Office of the Public Defender PS & EE for 26 Additional Attorneys- Cash Operating Expense Fund (0432)		1,776,736	OTHER	15