FY 2026 Subcommittee on Appropriations - Agriculture, Conservation, Natural Resources, and Economic Development

								\$ Amo	unt
Item	Dept	HCR #	Section	Line	Sponsor	Recommendation Description	Fund	Decrease	Increase
1	DNR		6.235	8	Chappell	DEQ - Water Infrastructure Grants and Loans (PD) - Core	Other	(120,000,000)	
						Water and Wastewater Loan Fund (1649)			
			6.235	9	Chappell	DEQ - Water Infrastructure Grants and Loans (PD) - Core	Other	(130,000,000)	
						Water and Wastewater Loan Revolving Fund (1602)			
			6.340	8	Chappell	Division of Energy - Promotion of Energy, Renewable Energy, and Energy Efficiency	FED	(20,000,000)	
						(PD) - Core			
						Department of Natural Resources Federal Fund (1140)			
			6.340	9	Chappell	Division of Energy - Promotion of Energy, Renewable Energy, and Energy Efficiency	Other	(10,000,000)	
						(PD) - Core			
						Energy Set-Aside Program Fund (1667)			
							FED	(20,000,000)	
							Other	(260,000,000)	
							other	(280,000,000)	
								(200,000,000)	
2	DED		7.040	8	Channell	Business and Community Solutions Division - Active Pharmaceutical Ingredient	GR	(9,600,000)	
-	DLD		7.040	U	chappen	(API) Reshoring (E&E) - Core	GI	(3,000,000)	
			7.045	7	Channell	Business and Community Solutions Division - Semiconductor Reshoring (E&E) -	GR	(5,400,000)	
			7.045	,	chappen	Core	0.0	(3,400,000)	
								(15,000,000)	
								(20,000,000)	

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3	DCI		7.450	8	Chappell	Division of Professional Registration - Administration - Real Estate Appraiser	Other	(400,000)	
						Committee Fees (E&E) - Core			
			7 400	10	Character	Professional Registration Fees Fund (1689)	CD		
			7.490	10	Chappell	State Board of Nursing - Nursing Incentive Grants (PD, 1x) - NDI Language - <u>(one-time)</u>	GR		
			7.500	4	Channell	State Board of Pharmacy (E&E) - Core	Other	(250,000)	
			7.500	-	enappen	Board of Pharmacy Fund (1637)	other	(230,000)	
			7.500	5	Chappell	State Board of Pharmacy - Criminal History Checks (E&E) - Core	Other	(5,000)	
						Board of Pharmacy Fund (1637)			
			7.515	4	Chappell	Missouri Veterinary Medical Board - Payment of Fees for Testing Services (E&E) -	Other	(50,000)	
						Core			
						Veterinary Medical Board Fund (1639)			
							GR	0	
							Other	(705,000) (705,000)	
								(703,000)	
4	DCI		7.525	4	Chappell	Transfer from Professional Registration Board Funds to Professional Registration	Other		1,000,000
						Fees Fund - Professional Administration Transfer (TRF) - NDI		_	, ,
						Professional Registration Board Funds (Various)			
5	DOLIR		7.875	7	Chappell	Division of Employment Security - Administration (PS) - Core	FED	(10,000,000)	
			7 075	10		Unemployment Compensation Administration Fund (1948)	550	(4.0.000.000)	
			7.875	10	Chappell	Division of Employment Security - Administration (PS) - Core	FED	(10,000,000)	
						Department of Labor and Industrial Relations Federal Stimulus Fund (2375)			
								(20,000,000)	
								(20)000)000)	
6	MDA		6.020	12	Kalberloh	Agriculture Business Development Division - Administration - Market Reporter &	FED		47,828
						0.50 FTE (PS) - NDI			
						Department of Agriculture Federal Fund (1133)			

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								\$ Amo	Amount	
Item	Dept	HCR #	Section	Line	Sponsor	Recommendation Description	Fund	Decrease	Increase	
7	DNR		6.225	8	Cupps	DEQ - Regional Offices - Environmental Program Manager & 1.00 FTE (PS) - Core	GR	(75,306)		
8	DNR		NEW	NEW	Del Taylor	New Section - 6.236 - Rocheport Flood Wall and Lift Pump Construction (PD, 1x) - NDI Water and Wastewater Loan Fund (1649) Language - <u>Section 6.236. To the Department of Natural Resources</u> For the planning, design, maintenance or construction of a flood wall located in any city with more than one hundred eighty-five but fewer than two hundred ten inhabitants and located in a county with more than one hundred fifty thousand but fewer than two hundred thousand inhabitants	Other		400,000	
9	DNR		New	New	Del Taylor	New Section - 6.237 - Sturgeon Sewer System (PD, 1x) - NDI Water and Wastewater Loan Revolving Fund (1602) Language - <u>Section 6.237. To the Department of Natural Resources</u> For upgrades and maintenance to sewer systems located in any city with more than eight hundred fifty-five but fewer than nine hundred fifty-five inhabitants and located in a county with more than one hundred fifty thousand but fewer than two hundred thousand inhabitants	Other		3,140,000	
10	DNR		New	New	Del Taylor	New Section - 6.238 - Harrisburg Sewer System (PD, 1x) - NDI Water and Wastewater Loan Revolving Fund (1602) Language - <u>Section 6.238. To the Department of Natural Resources</u> For upgrades and maintenance to sewer systems located in any village with more than two hundred sixty but fewer than two hundred ninety-three inhabitants and located in a county with more than one hundred fifty thousand but fewer than two hundred thousand inhabitants	Other		1,000,000	

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Item	Dept	HCR #	Section	Line	Sponsor	Recommendation Description	Fund	Decrease	Increase
11	DED		7.025	4	Sharpe	General Revenue Transfer to the Missouri Technology Investment Fund (TRF) - Core	GR	(6,000,000)	
12	DED		NEW	NEW	Sharpe	New Section - 7.021 - Missouri Valley Youth Services (PD) - NDI New Section - 7.021 - Missouri Valley Youth Services (PD, 1x) - NDI Language - Section 7.021. To the Department of Economic Development For a non-profit organization established in 2007, for the completion of phase two of the current building expansion, finish rehab and training facility, purchase equipment, furniture, fixtures, materials, administration, staffing for an evidence- based curriculum program, and mental health services that is organized exclusively for charitable, religious, educational, and scientific youth services, which will also serve as a community center for local people in the area that is located in any city with more than fifty-eight thousand but fewer than sixty-four thousand inhabitants From General Revenue Fund (1101) (including \$5,500,000 one-time)	GR GR		500,000 5,500,000
								=	6,000,000
13	DED		7.040	8	Del Taylor	Business and Community Solutions Division - Active Pharmaceutical Ingredient (API) Reshoring (E&E) - Core	GR	(750,000)	
14	MDA		6.020	New	Del Taylor	New Subsection - Agriculture Business Development Division - Fresh Harvest (PD) - NDI Language - <u>For supporting farmers' markets and other economic development</u> <u>initiatives that work to reduce food insecurity</u>	GR		750,000

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15	DNR		6.235	6	Sharpe	Division of Environmental Quality - Water Infrastructure (PD) - Core	GR	(100,000)	
16	MDA		New	New	·	New Section - 6.021 - Industrial Hemp Plots for MU Novelty Research Farm (PD, 1x) - NDI Language - <u>Section.6.021. To the Department of Agriculture</u> <u>For a research farm located in a county with more than three thousand six</u> <u>hundred but fewer than four thousand inhabitants for industrial hemp varieties to</u> <u>use in commercial production</u>	GR		100,000