

## Subcommittee on Appropriations - Public Safety, Corrections, Transportation, and Revenue

| Item | Dept  | HCR # | Section | Line(s) | Sponsor | Recommendation Description                              | Fund   | \$ Amount   |          |
|------|-------|-------|---------|---------|---------|---|--|-------------|----------|
|      |       |       |         |         |         |   |  | Decrease    | Increase |
| 1    | DOR   |       | 4.005   | 11      | Brown   | Highway Collections - MV/DL (E&E) - Core                | General Revenue (1101)                                   | (45,264)    |          |
|      | DOR   |       | 4.005   | 8       |         | Highway Collections - Tax (PS) - Core                   | General Revenue (1101)                                   | (102,872)   |          |
|      | DOR   |       | 4.005   | 8       |         | Highway Collections - MV/DL (PS) - Core                 | General Revenue (1101)                                   | (105,927)   |          |
|      | DOR   |       | 4.005   | 8       |         | Highway Collections - Administration (PS) - Core        | General Revenue (1101)                                   | (152,856)   |          |
|      | DOR   |       | 4.005   | 13      |         | Highway Collections - Tax (PS) - Core                   | State Highways and Transportation Department Fund (1644) | (258,817)   |          |
|      | DOR   |       | 4.005   | 16      |         | Highway Collections - Tax (E&E) - Core                  | State Highways and Transportation Department Fund (1644) | (105,771)   |          |
|      | DOR   |       | 4.005   | 13      |         | Highway Collections - MV/DL (PS) - Core                 | State Highways and Transportation Department Fund (1644) | (149,453)   |          |
|      | DOR   |       | 4.005   | 16      |         | Highway Collections - Legal Services (E&E) - Core       | State Highways and Transportation Department Fund (1644) | (1,920)     |          |
|      | DOR   |       | 4.005   | 13      |         | Highway Collections - Administration (PS) - Core        | State Highways and Transportation Department Fund (1644) | (115,694)   |          |
|      | DOR   |       | 4.005   | 16      |         | Highway Collections - Administration (E&E) - Core       | State Highways and Transportation Department Fund (1644) | (135,026)   |          |
|      | DOR   |       | 4.010   | 28      |         | Integrated Tax System (E&E) - Core                      | General Revenue (1101)                                   | (47,738)    |          |
|      | DOR   |       | 4.010   | 7       |         | Taxation (PS) - Core                                    | General Revenue (1101)                                   | (95,071)    |          |
|      | DOR   |       | 4.010   | 8       |         | Taxation (E&E) - Core                                   | General Revenue (1101)                                   | (533,022)   |          |
|      | DOR   |       | 4.020   | 8       |         | Legal Services (E&E) - Core                             | General Revenue (1101)                                   | (18,051)    |          |
|      | DOR   |       | 4.020   | 7       |         | Legal Services (PS) - Core                              | General Revenue (1101)                                   | (162,684)   |          |
|      | DOR   |       | 4.025   | 7       |         | Administration (PS) - Core                              | General Revenue (1101)                                   | (48,094)    |          |
|      | DOR   |       | 4.040   | 5       |         | Delinquent Collection Fees (PD) - Core                  | General Revenue (1101)                                   | (1,878,681) |          |
|      | DOR   |       | 4.045   | 3       |         | County Filing Fees (PD) - Core                          | General Revenue (1101)                                   | (163,756)   |          |
|      | DOR   |       | 4.055   | 4       |         | Emblem Use Fee Distribution (PD) - Core                 | General Revenue (1101)                                   | (17,244)    |          |
|      | DOR   |       | 4.100   | 3       |         | Debt Offset Tax Credits (PD) - Core                     | General Revenue (1101)                                   | (154,897)   |          |
|      | DOR   |       | 4.135   | 5       |         | Income Tax Checkoff - MO Mil Family Relief (TRF) - Core | General Revenue (1101)                                   | (36,662)    |          |
|      | DOR   |       | 4.170   | 5       |         | Assessment Maintenance (PD) - Core                      | General Revenue (1101)                                   | (35,862)    |          |
|      | MODOT |       | 4.400   | 7       |         | Administration (PS) - Core                              | State Road Fund (1320)                                   | (1,479,501) |          |
|      | MODOT |       | 4.400   | 8       |         | Administration (E&E) - Core                             | State Road Fund (1320)                                   | (728,774)   |          |
|      | MODOT |       | 4.400   | 12      |         | Organizational Dues (PD) - Core                         | State Road Fund (1320)                                   | (227)       |          |
|      | MODOT |       | 4.405   | 8       |         | Retirement (FB) - Core                                  | State Road Fund (1320)                                   | (4,153,924) |          |

## Subcommittee on Appropriations - Public Safety, Corrections, Transportation, and Revenue

| Item | Dept  | HCR # | Section | Line(s) | Sponsor | Recommendation Description                                 | Fund                             | \$ Amount    |          |
|------|-------|-------|---------|---------|---------|--|----------------------------------|--------------|----------|
|      |       |       |         |         |         |  |                                  | Decrease     | Increase |
| 1    | MODOT |       | 4.410   | 12      | Brown   | Medical Life EAP (PS) - Core                               | State Road Fund (1320)           | (2,322,511)  |          |
|      | MODOT |       | 4.410   | 13      |         | Medical Life EAP (E&E) - Core                              | State Road Fund (1320)           | (14,367)     |          |
|      | MODOT |       | 4.415   | 6       |         | Retiree Benefits (FB) - Core                               | State Road Fund (1320)           | (18,921)     |          |
|      | MODOT |       | 4.425   | 26      |         | Debt Service on Bonds (PD) - Core                          | State Road Fund (1320)           | (3,911,854)  |          |
|      | MODOT |       | 4.470   | 15      |         | Bridge Bonding (TRF) - Core                                | General Revenue (1101)           | (305,475)    |          |
|      | MODOT |       | 4.480   | 11      |         | Transportation Cost-Share Program (PD) - Core              | General Revenue (1101)           | (4,000,000)  |          |
|      | MODOT |       | 4.480   | 12      |         | Transportation Cost-Share Program (PD) - Core              | Budget Stabilization Fund (0522) | (15,000,000) |          |
|      | MODOT |       | 4.495   | 17      |         | Safety And Operations (E&E) - Core                         | State Road Fund (1320)           | (10,731,848) |          |
|      | MODOT |       | 4.495   | 16      |         | Safety And Operations (PS) - Core                          | State Road Fund (1320)           | (1,556,366)  |          |
|      | MODOT |       | 4.505   | 14      |         | Fleet, Facilities, and Information Systems (E&E) - Core    | State Road Fund (1320)           | (8,188,868)  |          |
|      | MODOT |       | 4.505   | 13      |         | Fleet, Facilities, and Information Systems (PS) - Core     | State Road Fund (1320)           | (1,333,601)  |          |
|      | MODOT |       | 4.520   | 9       |         | Multimodal Operations Administration (PS) - Core           | State Road Fund (1320)           | (54,261)     |          |
|      | MODOT |       | 4.520   | 10      |         | Multimodal Operations Administration (E&E) - Core          | State Road Fund (1320)           | (17,590)     |          |
|      | MODOT |       | 4.590   | 4       |         | Railroad Grade Crossing (PD) - Core                        | General Revenue (1101)           | (30,696,993) |          |
|      | DPS   |       | 8.005   | 4       |         | Director Administration (PS) - Core                        | General Revenue (1101)           | (200,000)    |          |
|      | DPS   |       | 8.015   | 4       |         | Law Enforcement Academy Scholarships (PD) - Core           | General Revenue (1101)           | (200,000)    |          |
|      | DPS   |       | 8.030   | 6       |         | School Safety Apps (PD) - Core                             | General Revenue (1101)           | (850,000)    |          |
|      | DPS   |       | 8.095   | 5       |         | Forensic Exams (PD) - Core                                 | General Revenue (1101)           | (200,000)    |          |
|      | DPS   |       | 8.100   | 5       |         | Witness Protection (TRF) - Core                            | General Revenue (1101)           | (850,000)    |          |
|      | DPS   |       | 8.135   | 6       |         | Capitol Police (PS) - Core                                 | General Revenue (1101)           | (85,000)     |          |
|      | DPS   |       | 8.140   | 5       |         | MSHP Administration (PS) - Core                            | General Revenue (1101)           | (85,000)     |          |
|      | DPS   |       | 8.145   | 8       |         | Fringe Benefits (PS) - Core                                | General Revenue (1101)           | (1,750,000)  |          |
|      | DPS   |       | 8.145   | 9       |         | Fringe Benefits (E&E) - Core                               | General Revenue (1101)           | (85,000)     |          |
|      | DPS   |       | 8.150   | 7       |         | MSHP Non-Highway Duties (PS) - Core                        | General Revenue (1101)           | (200,000)    |          |
|      | DPS   |       | 8.150   | 8       |         | MSHP Enforcement (PS) - Core                               | General Revenue (1101)           | (850,000)    |          |
|      | DPS   |       | 8.155   | 5       |         | State Water Patrol (PS) - Core                             | General Revenue (1101)           | (200,000)    |          |
|      | DPS   |       | 8.160   | 8       |         | Gasoline Purchases(PD) - Core                              | General Revenue (1101)           | (85,000)     |          |
|      | DPS   |       | 8.170   | 5       |         | Crime Lab (PS) - Core                                      | General Revenue (1101)           | (85,000)     |          |
|      | DPS   |       | 8.215   | 25      |         | Fire Safety - Work Comp Grants (PD) - Core                 | General Revenue (1101)           | (85,000)     |          |
|      | DPS   |       | 8.215   | 6       |         | Fire Safety - Administration (PS) - Core                   | General Revenue (1101)           | (85,000)     |          |
|      | DPS   |       | 8.225   | 5       |         | Fire Safety - Firefighter Training (PD) - Core             | General Revenue (1101)           | (85,000)     |          |
|      | DPS   |       | 8.315   | 5       |         | SEMA - Administration and Emergency Operations (PS) - Core | General Revenue (1101)           | (400,000)    |          |
|      | DPS   |       | 8.315   | 5       |         | DMAT - Administration and Emergency Operations (PS) - Core | General Revenue (1101)           | (85,000)     |          |
|      | DPS   |       | 8.330   | 27      |         | SEMA - Local Emergency Planning (PD) - Core                | General Revenue (1101)           | (850,000)    |          |
|      | DPS   |       | 8.330   | 22      |         | SEMA - State Agency Disasters (PD) - Core                  | General Revenue (1101)           | (1,750,000)  |          |
|      | DPS   |       | 8.330   | 18      |         | SEMA - Matching funds for federal grants (PD) - Core       | General Revenue (1101)           | (1,750,000)  |          |
|      | DOC   |       | 9.010   | 8       |         | Office of Professional Standards (E&E) - Core              | General Revenue (1101)           | (20,000)     |          |
|      | DOC   |       | 9.010   | 7       |         | Office of Professional Standards (PS) - Core               | General Revenue (1101)           | (50,000)     |          |

## Subcommittee on Appropriations - Public Safety, Corrections, Transportation, and Revenue

| Item | Dept | HCR # | Section | Line(s) | Sponsor | Recommendation Description   | Fund                   | \$ Amount   |          |
|------|------|-------|---------|---------|---------|--|------------------------|-------------|----------|
|      |      |       |         |         |         |  |                        | Decrease    | Increase |
| 1    | DOC  |       | 9.015   | 20      | Brown   | Video job interviewing (PD) - Core   | General Revenue (1101) | (25,000)    |          |
|      | DOC  |       | 9.015   | 15      |         | Performance agreement with private programs to reduce the rate of recidivism (PD) - Core       | General Revenue (1101) | (350,000)   |          |
|      | DOC  |       | 9.025   | 5       |         | Improving Community Treatment services (PD) - Core   | General Revenue (1101) | (225,000)   |          |
|      | DOC  |       | 9.030   | 11      |         | Population Growth Pool (E&E) - Core  | General Revenue (1101) | (350,000)   |          |
|      | DOC  |       | 9.040   | 7       |         | Telecommunications (PD) - Core   | General Revenue (1101) | (25,000)    |          |
|      | DOC  |       | 9.060   | 10      |         | Food Service (PS) - Core   | General Revenue (1101) | (225,000)   |          |
|      | DOC  |       | 9.060   | 11      |         | Food Service (E&E) - Core  | General Revenue (1101) | (1,500,000) |          |
|      | DOC  |       | 9.070   | 7       |         | Employee health and safety (PD) - Core   | General Revenue (1101) | (20,000)    |          |
|      | DOC  |       | 9.075   | 10      |         | Overtime (PS) - Core   | General Revenue (1101) | (500,000)   |          |
|      | DOC  |       | 9.095   | 7       |         | Jefferson City Correctional Center (PS) - Core   | General Revenue (1101) | (225,000)   |          |
|      | DOC  |       | 9.100   | 8       |         | Women's Eastern Reception, Diagnostic and Correctional Center (PS) - Core                      | General Revenue (1101) | (225,000)   |          |
|      | DOC  |       | 9.105   | 8       |         | Ozark Correctional Center (PS) - Core  | General Revenue (1101) | (130,000)   |          |
|      | DOC  |       | 9.110   | 7       |         | Moberly Correctional Center (PS) - Core  | General Revenue (1101) | (55,000)    |          |
|      | DOC  |       | 9.115   | 8       |         | Algoa Correctional Center (PS) - Core  | General Revenue (1101) | (80,000)    |          |
|      | DOC  |       | 9.120   | 8       |         | Missouri Eastern Correctional Center (PS) - Core   | General Revenue (1101) | (225,000)   |          |
|      | DOC  |       | 9.125   | 7       |         | Chillicothe Correctional Center (PS) - Core  | General Revenue (1101) | (225,000)   |          |
|      | DOC  |       | 9.130   | 7       |         | Boonville Correctional Center (PS) - Core  | General Revenue (1101) | (130,000)   |          |
|      | DOC  |       | 9.135   | 7       |         | Farmington Correctional Center (PS) - Core   | General Revenue (1101) | (350,000)   |          |
|      | DOC  |       | 9.140   | 7       |         | Potosi Correctional Center (PS) - Core   | General Revenue (1101) | (350,000)   |          |
|      | DOC  |       | 9.145   | 8       |         | Fulton Reception and Diagnostic Center (PS) - Core   | General Revenue (1101) | (225,000)   |          |
|      | DOC  |       | 9.150   | 7       |         | Tipton Correctional Center (PS) - Core   | General Revenue (1101) | (130,000)   |          |
|      | DOC  |       | 9.155   | 8       |         | Western Reception, Diagnostic and Correctional Center (PS) - Core                              | General Revenue (1101) | (350,000)   |          |
|      | DOC  |       | 9.160   | 7       |         | Maryville Treatment Center (PS) - Core   | General Revenue (1101) | (80,000)    |          |
|      | DOC  |       | 9.165   | 8       |         | Crossroads Correctional Center (PS) - Core   | General Revenue (1101) | (500,000)   |          |
|      | DOC  |       | 9.170   | 7       |         | Northeast Correctional Center (PS) - Core  | General Revenue (1101) | (600,000)   |          |
|      | DOC  |       | 9.175   | 8       |         | Eastern Reception, Diagnostic, and Correctional Center (PS) - Core                             | General Revenue (1101) | (350,000)   |          |
|      | DOC  |       | 9.180   | 8       |         | South Central Correctional Center (PS) - Core  | General Revenue (1101) | (350,000)   |          |
|      | DOC  |       | 9.185   | 8       |         | Southeast Correctional Center (PS) - Core  | General Revenue (1101) | (350,000)   |          |
|      | DOC  |       | 9.190   | 7       |         | Division of Offender Rehabilitative Services (PS) - Core                                       | General Revenue (1101) | (20,000)    |          |
|      | DOC  |       | 9.195   | 8       |         | Division of Offender Rehabilitative Services - Medical Services (E&E) - Core                   | General Revenue (1101) | (1,000,000) |          |
|      | DOC  |       | 9.200   | 8       |         | Division of Offender Rehabilitative Services - Substance use and recovery services (PS) - Core | General Revenue (1101) | (55,000)    |          |
|      | DOC  |       | 9.205   | 7       |         | Toxicology testing (E&E) - Core  | General Revenue (1101) | (55,000)    |          |
|      | DOC  |       | 9.210   | 8       |         | Offender education (PS) - Core   | General Revenue (1101) | (55,000)    |          |
|      | DOC  |       | 9.210   | 9       |         | Offender education - Coding Skills (E&E) - Core  | General Revenue (1101) | (225,000)   |          |
|      | DOC  |       | 9.220   | 7       |         | Probation and Parole (PS) - Core   | General Revenue (1101) | (80,000)    |          |

## Subcommittee on Appropriations - Public Safety, Corrections, Transportation, and Revenue

| Item | Dept  | HCR # | Section | Line(s) | Sponsor | Recommendation Description  | Fund                             | \$ Amount |             |
|------|-------|-------|---------|---------|---------|---|----------------------------------|-----------|-------------|
|      |       |       |         |         |         |   |                                  | Decrease  | Increase    |
| 1    | DOC   |       | 9.225   | 7       | Brown   | Probation and Parole - Transition Center of St. Louis (PS) - Core   | General Revenue (1101)           | (225,000) |             |
|      | DOC   |       | 9.230   | 7       |         | Probation and Parole - Transition Center of Kansas City (PS) - Core   | General Revenue (1101)           | (25,000)  |             |
|      | DOC   |       | 9.235   | 8       |         | Probation and Parole - Command Center (PS) - Core   | General Revenue (1101)           | (20,000)  |             |
|      | DOC   |       | 9.250   | 8       |         | Probation and Parole - Community supervision centers (PS) - Core  | General Revenue (1101)           | (25,000)  |             |
|      | DOC   |       | 9.255   | 11      |         | Probation and Parole - Parole Board operations (E&E) - Core   | General Revenue (1101)           | (25,000)  |             |
|      | DOC   |       | 9.255   | 8       |         | Probation and Parole - Parole Board operations (PS) - Core  | General Revenue (1101)           | (55,000)  |             |
| 2    | MODOT |       | 4.495   | 22      | Brown   | Rural Routes (PD, 1x) - NDI   | State Road Fund (1320)           |           | 100,000,000 |
|      | MODOT |       | New     | New     |         | Ingram Overpass (PD, 1x) - NDI  | Budget Stabilization Fund (0522) |           | 15,000,000  |
|      | MODOT |       | 4.610   | 4       |         | Transfer to Port Trust Fund (PD, 1x) - NDI  | General Revenue (1101)           |           | 6,000,000   |
|      | MODOT |       | New     | New     |         | New Madrid County Port (PD, 1x) - NDI   | General Revenue (1101)           |           | 5,000,000   |
|      | MODOT |       | New     | New     |         | Mississippi County Port - Ferry (PD, 1x) - NDI  | General Revenue (1101)           |           | 200,000     |
|      | MODOT |       | New     | New     |         | South Shelby High School Turn Lane (PD, 1x) - NDI   | General Revenue (1101)           |           | 500,000     |
|      | MODOT |       | New     | New     |         | Road Improvements in Lewis Couty (PD, 1x) - NDI   | General Revenue (1101)           |           | 2,366,000   |
|      | MODOT |       | New     | New     |         | West Exit on HWY 36 - South Shelby High School (PD, 1x) - NDI   | General Revenue (1101)           |           | 1,000,000   |
|      | MODOT |       | New     | New     |         | U.S. Highway 50 Ramp in Lone Jack (PD, 1x) - NDI  | General Revenue (1101)           |           | 1,866,000   |
|      | MODOT |       | New     | New     |         | Macon Bypass Engineering Study (PD, 1x) - NDI   | General Revenue (1101)           |           | 2,500,000   |
|      | MODOT |       | New     | New     |         | Hannibal Bypass (PD, 1x) - NDI  | State Road Fund (1320)           |           | 10,000,000  |
|      | MODOT |       | New     | New     |         | I-72 Engineering Study (PD, 1x) - NDI   | State Road Fund (1320)           |           | 2,500,000   |
|      | MODOT |       | New     | New     |         | Palmyra overpass engineering study (PD, 1x) - NDI   | State Road Fund (1320)           |           | 500,000     |
|      | MODOT |       | New     | New     |         | J Turns on US 36 in Hamilton, MO - Caldwell Co (PD, 1x) - NDI   | General Revenue (1101)           |           | 2,373,788   |
|      | MODOT |       | New     | New     |         | Resurface NE Old 36 from Caldwell County to Livingston County (PD, 1x) - NDI  | General Revenue (1101)           |           | 5,000,000   |
|      | MODOT |       | New     | New     |         | For repair and improvement of Hwy MM from US 60 to I-44 in Greene County, with said repair and improvements including said intersections (PD, 1x) - NDI   | General Revenue (1101)           |           | 6,000,000   |
|      | MODOT |       | 4.535   | 6       |         | Multimodal Operations - Transit Funds For State (PD, 1x) - NDI  | General Revenue (1101)           |           | 6,000,000   |
|      | MODOT |       | New     | New     |         | US-412 Road Improvements (PD, 1x) - NDI   | State Road Fund (1320)           |           | 88,000,000  |
|      | DPS   |       | 8.170   | 22-25   |         | For forensic genetic genealogy DNA testing of to be used to help solve violent crimes, indentify unidentified human remains, and support county law enforcement, medical examiners, state universities and coroners in cold case investigations. This includes communications, training, and databasing related FGG DNA testing for the purpose of identification of such remains, provided that, However, any third-party DNA testing labs shall be vetted through and approved by the Department of Health and Senior Services. |                                  |           |             |
|      |       |       | New     | New     |         | Police Training Facility in the City of O'Fallon (PD, 1x) - NDI   | General Revenue (1101)           |           | 8,000,000   |

## Subcommittee on Appropriations - Public Safety, Corrections, Transportation, and Revenue

| Item | Dept               | HCR # | Section | Line(s) | Sponsor | Recommendation Description   | Fund                                       | \$ Amount                        |               |            |  |  |
|------|--------------------|-------|---------|---------|---------|--|--|----------------------------------|---------------|------------|--|--|
|      |                    |       |         |         |         |  |  | Decrease                         | Increase      |            |  |  |
| 2    | DPS                |       | New     | New     | Brown   | Volunteer Fire Department in Conception - Capital improvements to a fire station and for the purchasing of one tank truck and two pickup trucks, provided a 10%/90% local/state match (PD, 1x) - NDI | General Revenue (1101)                     |                                  | 225,000       |            |  |  |
|      | DPS                |       | New     | New     |         | Volunteer Fire Department in Maitland - Pump truck, provided a 20%/80% local/state match (PD, 1x) - NDI  | General Revenue (1101)                     |                                  | 320,000       |            |  |  |
|      | DPS                |       | New     | New     |         | Graham Fire Department - For capital improvements to a fire house (PD, 1x) - NDI   | General Revenue (1101)                     |                                  | 450,000       |            |  |  |
|      | DPS                |       | New     | New     |         | Wardell fire department (PD, 1x) - NDI   | General Revenue (1101)                     |                                  | 12,000        |            |  |  |
|      | DPS                |       | New     | New     |         | Steele fire department (PD, 1x) - NDI  | General Revenue (1101)                     |                                  | 12,000        |            |  |  |
|      | DPS                |       | New     | New     |         | Cooter fire department (PD, 1x) - NDI  | General Revenue (1101)                     |                                  | 12,000        |            |  |  |
|      | DPS                |       | New     | New     |         | Clarkton fire department (PD, 1x) - NDI  | General Revenue (1101)                     |                                  | 12,000        |            |  |  |
|      | DPS                |       | New     | New     |         | Kennett fire department (PD, 1x) - NDI   | General Revenue (1101)                     |                                  | 12,000        |            |  |  |
|      | DPS                |       | New     | New     |         | Malden fire department (PD, 1x) - NDI  | General Revenue (1101)                     |                                  | 12,000        |            |  |  |
|      | DPS                |       | New     | New     |         | Cardwell fire department (PD, 1x) - NDI  | General Revenue (1101)                     |                                  | 12,000        |            |  |  |
|      | DPS                |       | New     | New     |         | Arbyrd fire department (PD, 1x) - NDI  | General Revenue (1101)                     |                                  | 12,000        |            |  |  |
|      | DPS                |       | New     | New     |         | Nellyville fire department (PD, 1x) - NDI  | General Revenue (1101)                     |                                  | 12,000        |            |  |  |
|      | DPS                |       | New     | New     |         | Holcomb fire department (PD, 1x) - NDI   | General Revenue (1101)                     |                                  | 12,000        |            |  |  |
|      | DPS                |       | New     | New     |         | Seneth fire department (PD, 1x) - NDI  | General Revenue (1101)                     |                                  | 12,000        |            |  |  |
|      | DPS                |       | New     | New     |         | Hornersville fire department (PD, 1x) - NDI  | General Revenue (1101)                     |                                  | 12,000        |            |  |  |
|      | DPS                |       | New     | New     |         | Campbell fire department (PD, 1x) - NDI  | General Revenue (1101)                     |                                  | 12,000        |            |  |  |
|      | DPS                |       | New     | New     |         | Practical POCUS (PD, 1x) - NDI   | General Revenue (1101)                     |                                  | 1,500,000     |            |  |  |
|      | DOC                |       | 9.260   | 11      |         | Costs in Criminal Cases Reimbursement (PD, 1x) - NDI   | General Revenue (1101)                     |                                  | 10,000,000    |            |  |  |
|      | DOC                |       | 9.005   | 16      |         | AMACHI Big Brothers and Big Sisters (PD, 1x) - NDI   | General Revenue (1101)                     |                                  | 44,360        |            |  |  |
|      | DOC                |       | 9.005   | 17      |         | AMACHI Big Brothers and Big Sisters (PD, 1x) - NDI   | Federal Funds                              |                                  | 44,360        |            |  |  |
|      |                    |       |         |         |         |  |  |                                  |               |            |  |  |
|      | End Balance Report |       |         |         |         |  | Balance                                    | General Revenue (1101)           | (59,501,148)  | 59,501,148 |  |  |
|      |                    |       |         |         |         |  | Balance                                    | Budget Stabilization Fund (0522) | (15,000,000)  | 15,000,000 |  |  |
|      |                    |       |         |         |         |  |  |                                  |               |            |  |  |
| 3    | MODOT              |       | 4.445   | 1-6     | Mayhew  | Core - Reduction in cash expenditures for I-70 project (PD)  | State Road Fund - I-70 Project Fund (1324) | (1,400,000,000)                  |               |            |  |  |
|      |                    |       |         |         |         |  |  |                                  |               |            |  |  |
| 4    | MODOT              |       | New     | New     | Mayhew  | New Section - Transfer to General Revenue (TRF) - NDI (noncount)   | State Road Fund - I-70 Project Fund (1324) |                                  | 1,400,000,000 |            |  |  |
|      | MODOT              |       | New     | New     |         | New Section - For all expenditures associated with the planning, designing, constructing, reconstructing, rehabilitating and repairing the interstate highway system (PD)- NDI (count)               | General Revenue (1101)                     |                                  | 1,400,000,000 |            |  |  |
|      |                    |       |         |         |         |  |  |                                  |               |            |  |  |

## FY 2026

## Subcommittee on Appropriations - Public Safety, Corrections, Transportation, and Revenue

| Item | Dept  | HCR # | Section | Line(s) | Sponsor | Recommendation Description   | Fund  | \$ Amount   |           |
|------|-------|-------|---------|---------|---------|--|---|-------------|-----------|
|      |       |       |         |         |         |  |   | Decrease    | Increase  |
| 5    | MODOT |       | New     | New     | Cupps   | New Section - Part 1 - Establishes Parts 1 & 2 with Part 2 being nonseverable to Part 1  |   |             |           |
|      | MODOT |       | New     | New     |         | New Section - Part 2 - MODOT shall not construct roundabouts on highways unless county legislative body approves               |   |             |           |
| 6    | DPS   |       | 8.315   | 5       | Douglas | SEMA Admin. and Emergency Operations (PS) - Core   | General Revenue (1101)                              | (500,000)   |           |
| 7    | DPS   |       | New     | New     | Douglas | Transfer to Economic Distress Zone (TRF) - NDI (count)   | General Revenue (1101)                              |             | 500,000   |
|      | DPS   |       | New     | New     |         | Economic Distress Zone (PS) - NDI (count)  | Economic Distress Zone Fund (1816)                  |             | 47,086    |
|      | DPS   |       | New     | New     |         | Economic Distress Zone (E&E) - NDI (count)   | Economic Distress Zone Fund (1816)                  |             | 452,914   |
| 8    | DPS   |       | 8.065   | 4       | Douglas | Fentanyl testing of water at schools (PD) - NDI  | Opioid Addiction Treatment and Recovery Fund (1705) | (250,000)   |           |
| 9    | DPS   |       | New     | New     | Douglas | LIV Recovery (PD, 1x) - NDI  | Opioid Addiction Treatment and Recovery Fund (1705) |             | 250,000   |
| 10   | DPS   |       | 8.045   | 5       | Douglas | Office of the Director - Narcotics Control Assistance Program and multi-jurisdictional task forces (PD, 1x) - Core Reduction   | Justice Assistance Grant Program Fund (1782)        | (1,000,000) |           |
| 11   | DPS   |       | New     | New     | Douglas | Peter and Paul Community Services (PD, 1x) - NDI   | Justice Assistance Grant Program Fund (1782)        |             | 1,000,000 |
| 12   | MONG  |       | 8.540   | 7       | Douglas | Missouri Military Forces Contract Services - Federal Grant for Mailroom Assistance (PS) & 2 FTE - NDI                          | Adjutant General Federal (1190)                     |             | 153,581   |
| 13   | DPS   |       | 8.005   | 4       | Douglas | Director's Office (PS) - Core Reduction  | General Revenue (1101)                              | (99,961)    |           |
|      | DPS   |       | 8.005   | 6       |         | Director's Office (E&E) - Core Reduction   | General Revenue (1101)                              | (39)        |           |
| 14   | MONG  |       | 8.500   | 4       | Douglas | Missouri Military Forces Administration - Partial Funding of Department Requested Fiscal Accountability NDI (PS) & 2 FTE - NDI | General Revenue (1101)                              |             | 100,000   |
| 15   | MODOT |       | New     | New     | Douglas | Solar Powered speed limit sign to inform motorist driving through Rocheport, MO (PD, 1x) - NDI                                 | State Road Fund (1320)                              |             | 15,000    |

## FY 2026

## Subcommittee on Appropriations - Public Safety, Corrections, Transportation, and Revenue

| Item | Dept  | HCR # | Section | Line(s) | Sponsor | Recommendation Description   | Fund                   | \$ Amount |          |
|------|-------|-------|---------|---------|---------|--|------------------------|-----------|----------|
|      |       |       |         |         |         |  |                        | Decrease  | Increase |
| 16   | MODOT |       | 4.485   | 25-31   | Mayhew  | Language - Kirbyville School (PD) - NDI -<br>"For an extra turn lane at an elementary school in a village with more than one hundred eighty-five but fewer than two hundred ten inhabitants and located in a county with more than fifty thousand but fewer than sixty thousand inhabitants and with a county seat with more than one thousand but fewer than four thousand inhabitants, provided that local matching funds must be provided on a 50/50 state/local basis" | General Revenue (1101) |           |          |