

FY 2026									
Subcommittee on Appropriations - General Administration									
Item	Dept	HCR #	Section	Line	Sponsor	Recommendation Description	Fund	\$ Amount	
								Decrease	Increase
1	OA		5.055	28	Voss	Analytical Data for Hiring (E&E) - Core	GR	(259,800)	
2	JUD		12.345	7	Voss	Court Reporter (32nd Circuit) (PS) & 1 FTE - NDI	GR		72,516
	JUD		12.345	9		Court Reporter (32nd Circuit) (1% biennium) (PS) - NDI	GR		726
	JUD		12.345	10		Court Reporter (32nd Circuit) (E&E) - NDI	GR		2,117
	JUD		12.345	10		Court Reporter (32nd Circuit) (E&E, 1x) - NDI	GR		861
	JUD		12.345	10		Circuit Court Judge (32nd Circuit) (E&E)	GR		2,117
	JUD		12.345	10		Circuit Court Judge (32nd Circuit) (E&E, 1x)	GR		861
	JUD		12.350	6		Circuit Court Judge (32nd Circuit) (PS) & 1 FTE - NDI	GR		177,609
	JUD		12.350	8		Circuit Court Judge (32nd Circuit) (MCCCEO Salary Adjustment FY26) (PS) - NDI	GR		2,993
									259,800
3	LTG		12.030	9	Voss	Missouri Arts Council (E&E, 1x) - NDI Missouri Arts Council Trust Fund (1262)	OTHER		1,900,000
4	AGO		12.245	29-30	Voss	New language: For education on and awareness of the commercial sexual exploitation of children <u>For the implementation of the Attorney General's Statewide Council Against Adult Trafficking and the Commercial Sexual Exploitation of Children</u> <u>For the position of the executive director and administrative support for the statewide council, education and awareness regarding human trafficking, and anti-trafficking efforts through the state</u>			
5	MSPD		12.400	11	Voss	Public Defender Reinvestment Fund (1641) (E&E) - NDI	OTHER	(2,359,324)	
6	MSPD		12.400	NEW	Voss	Holistic Defense Services Mitigation Specialist (PS) & 20 FTE - NDI Public Defender Reinvestment Fund (1641)	OTHER		1,163,040
	MSPD		12.400	NEW		Assistant Public Defender Pay Gap to \$70K Starting Salary (PS) - NDI Public Defender Reinvestment Fund (1641)	OTHER		1,196,284
									2,359,324
7	MSPD		12.400	4	Voss	Public Defenders (PS) - Core	GR	(265,000)	
8	AGO		12.265	4	Voss	MOPS - Conviction Review Unit (PS) - NDI	GR		250,000
	AGO		12.265	4		MOPS - Conviction Review Unit (E&E) - NDI	GR		15,000
									265,000

FY 2026									
Subcommittee on Appropriations - General Administration									
Item	Dept	HCR #	Section	Line	Sponsor	Recommendation Description	Fund	\$ Amount	
								Decrease	Increase
9	OA		5.055	28	Verneti	Analytical Data for Hiring (E&E) - Core	GR	(168,295)	
10									
	JUD		12.345	10		Treatment Court Commissioner (26th Circuit) (E&E, 1x) - NDI	GR		2,117
	JUD		12.350	6		Treatment Court Commissioner (26th Circuit) (PS) & 1 FTE - NDI	GR		163,400
	JUD		12.350	8		Treatment Court Commissioner (26th Circuit) (MCCCEO Salary Adjustment FY 26) (PS) - NDI	GR		2,778
									168,295