

FY 2026
Subcommittee on Appropriations - Health, Mental Health, and Social Services

Item	Dept	HCR #	Section	Line	Sponsor	Recommendation Description	Fund	\$ Amount	
								Decrease	Increase
1	DMH		New	New	Black	New Section - DBH - Prevention Resource Centers (PD) - NDI Language: <u>Section 10.104. To the Department of Mental Health</u> <u>For the Division of Behavioral Health</u> <u>For grants no less than \$250,000 distributed to Prevention Resource Centers for</u> <u>primary care substance-use prevention</u> <u>From Opioid Addiction Treatment and Recovery Fund (1705)</u>	OTHER		1,000,000
2	DMH		10.105	New	Black	New Subsection - DBH - Heartland Center - Kansas City (PD, 1x) - NDI Language: <u>For distribution to a non-profit located in a city with more than four hundred</u> <u>thousand inhabitants and located in more than one county, founded in 1982 to</u> <u>prevent and treat opioid substance use by detoxification, temporary housing,</u> <u>treatment programs for sobriety, and fentanyl epidemic recovery, provided that</u> <u>local matching funds must be provided on a 50/50 state/local basis</u> <u>From Opioid Addiction Treatment and Recovery Fund (1705)</u>	OTHER		636,000
3	DMH		10.105	New	Vernetti	New Subsection - DBH - Heartland Center - Kansas City (PD, 1x) - NDI Language: <u>For distribution to a non-profit located in a city with more than four hundred</u> <u>thousand inhabitants and located in more than one county, founded in 1982 to</u> <u>prevent and treat opioid substance use by detoxification, temporary housing,</u> <u>treatment programs for sobriety, and fentanyl epidemic recovery, provided that</u> <u>local matching funds must be provided on a 50/50 state/local basis</u> <u>From Opioid Addiction Treatment and Recovery Fund (1705)</u>	OTHER		2,510,730
4	DMH		10.105	New	Steinmeyer	New Subsection - DBH - Heartland Center - Kansas City (PD, 1x) - NDI Language: <u>For distribution to a non-profit located in a city with more than four hundred</u> <u>thousand inhabitants and located in more than one county, founded in 1982 to</u> <u>prevent and treat opioid substance use by detoxification, temporary housing,</u> <u>treatment programs for sobriety, and fentanyl epidemic recovery, provided that</u> <u>local matching funds must be provided on a 50/50 state/local basis</u> <u>From Opioid Addiction Treatment and Recovery Fund (1705)</u>	OTHER		2,510,730

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5	DMH		10.105	New	Steinmeyer	New Subsection - DBH - Heartland Center Springfield Expansion (PD, 1x) - NDI Language: <u>For distribution to a non-profit located in a county with more than two hundred sixty thousand but fewer than three hundred thousand inhabitants, founded in 1982 to prevent and treat opioid substance use disorder(s) through outpatient treatment recovery support programs and residential treatment consistent with the American Society of Addiction Medicine 3.5 criteria available to Missouri residents, provided that local matching funds must be provided on a 50/50 state/local basis</u> <u>From Opioid Addiction Treatment and Recovery Fund (1705)</u>	OTHER		1,800,000
6	DMH		10.105	New	Steinmeyer	New Subsection - DBH - ARCH Community Crisis Response - Independence (PD) - NDI Language: <u>For distribution to a fire department located in a city with more than one hundred five thousand but fewer than one hundred twenty-five thousand inhabitants that engages in partnerships between social work resources, mental health resources, and emergency responders to connect community members to essential services</u> <u>From Opioid Addiction Treatment and Recovery Fund (1705)</u>	OTHER		1,000,000
7	DMH		10.130	20	Black	DBH - Behavioral Health Crisis Centers CTC (PD) - NDI	GR	(189,799)	
			10.130	New	Black	DBH - Behavioral Health Crisis Centers CTC (PD) - NDI Opioid Addiction Treatment and Recovery Fund (1705)	OTHER		189,799
8	DMH		10.410	New	Black	DD - Springfield Autism Center (PD) - NDI Language: <u>For an autism center headquartered in a city with more than one hundred sixty thousand but fewer than two hundred thousand inhabitants, provided that local matching funds must be provided on a 50/50 state/local basis</u>	GR		189,799
9	DHSS		10.730	16	Black	DCPH - Ventilator Maintenance (E&E) - NDI	GR	(234,535)	
10	DMH		10.410	New	Black	DD - Springfield Autism Center (PD) - NDI Language: <u>For an autism center headquartered in a city with more than one hundred sixty thousand but fewer than two hundred thousand inhabitants, provided that local matching funds must be provided on a 50/50 state/local basis</u>	GR		234,535

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11	DHSS		10.710	22	Black	DCPH - Substance Use Disorder Grants (PS) & 2.00 FTE - NDI Veterans Health and Community Reinvestment Fund (1608)	OTHER		112,570
12	DHSS		10.720	New	Black	DCPH - Tobacco Cessation Services (PD) - Core Veterans Health and Community Reinvestment Fund (1640)	OTHER		1,000,000
13	DHSS		10.1010	20	Black	DCPH - Substance Use Disorder Grant Program (PD) - Core Health Reinvestment Fund (1640)	OTHER	(1,000,000)	
14	DHSS		New	New	Black	New Section - Grants to DSS - MHD FQHCs - Substance Abuse Prevention Network Program Expansion (PD) - NDI Language: <u>Section 10.1012. To the Department of Health and Senior Services</u> <u>For grants to the Department of Social Services</u> <u>For a grant program for a FQHC substance abuse prevention network</u> <u>From Health Reinvestment Fund (1640)</u>	OTHER		1,000,000
15	DHSS		10.1010	20	Black	DCPH - Substance Use Disorder Grant Program (PD) - Core Health Reinvestment Fund (1640)	OTHER	(6,000,000)	
16	DHSS		10.1015	New	Black	New Subsection - Recovery Support Services and Recovery Community Centers (E&E) - NDI Language: <u>For Recovery Support Services and Recovery Community Centers</u> <u>From Health Reinvestment Fund (1640)</u>	OTHER		6,000,000
17	DHSS		10.1010	20	Black	DCPH - Substance Use Disorder Grant Program (PD) - Core Health Reinvestment Fund (1640)	OTHER	(1,000,000)	
18	DHSS		10.1015	New	Black	New Subsection - Federally Qualified Health Centers Substance Use Disorder Treatment (PD) - NDI Language: <u>For Federally Qualified Health Centers Substance Use Disorder Treatment</u> <u>From Health Reinvestment Fund (1640)</u>	OTHER		1,000,000

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19	DHSS		10.1010	20	Black	DCPH - Substance Use Disorder Grant Program (PD) - Core Health Reinvestment Fund (1640)	OTHER	(150,000)	
20	DHSS		10.1015	4	Black	DCR - Youth Substance Use Prevention (PD) - NDI Health Reinvestment Fund (1640)	OTHER		150,000
21	DHSS		10.1010	20	Black	DCPH - Substance Use Disorder Grant Program (PD) - Core Health Reinvestment Fund (1640)	OTHER	(500,000)	
22	DHSS		10.1015	8	Black	DCPH - Peer Respite Services (E&E) - NDI Health Reinvestment Fund (1640)	OTHER		500,000
23	DHSS		10.1010	20	Black	DCPH - Substance Use Disorder Grant Program (PD) - Core Health Reinvestment Fund (1640)	OTHER	(500,000)	
24	DHSS		10.1015	10	Black	DCR - Alcohol Abuse Prevention (PD) - NDI Health Reinvestment Fund (1640)	OTHER		500,000
25	DHSS		10.1010	20	Black	DCPH - Substance Use Disorder Grant Program (PD) - Core Health Reinvestment Fund (1640)	OTHER	(250,000)	
26	DHSS		10.1020	10	Black	DCR - Treatment Courts (PD) - NDI Health Reinvestment Fund (1640)	OTHER		250,000

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27	DSS		11.255	9	Black	FSD - Missouri Work Program - SkillUp (E&E) - Core Temporary Assistance for Needy Families Fund (1199)	FED	(250,000)	
			11.255	6	Black	FSD - Missouri Work Assistance Program - Community Work Support (E&E) - PD Temporary Assistance for Needy Families Fund (1199)	FED	(250,000)	
			11.555	10	Black	DYS - Youth Treatment Programs (PS) - Core Health Reinvestment Fund (0640)	GR	(500,000)	
							OTHER		500,000
								(1,000,000)	500,000
							GR	(500,000)	0
							FED	(500,000)	0
							OTHER	0	500,000
28	DSS		11.480	NEW	Black	New Subsection - FSD - Transitional Living - Good Samaritan Boys Ranch (PD) - NDI (Greene and Polk Counties) Temporary Assistance for Needy Families Fund (1199) Language: <u>For a non-profit organization with locations in a county with more than two hundred sixty thousand but fewer than three hundred thousand inhabitants and a county with more than thirty thousand but fewer than thirty-five thousand inhabitants and with a county seat with more than nine thousand but fewer than thirteen thousand inhabitants that works to empower youth in foster care and families in crisis to prevent the cycle of trauma, family separation, and homelessness</u>	GR		500,000
							FED		500,000
							TOTAL		1,000,000
29	DSS		11.255	9	Black	FSD - Missouri Work Program - SkillUp (E&E) - Core Temporary Assistance for Needy Families Fund (1199)	FED	(500,000)	
30	DSS		11.280	8	Black	FSD - Healthy Marriage & Fatherhood - Good Dads (PD) - NDI Temporary Assistance for Needy Families Fund (1199)	FED		1,000,000

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31	DSS		11.255	9	Black	FSD - Missouri Work Program - SkillUp (E&E) - Core Temporary Assistance for Needy Families Fund (1199)	FED	(500,000)	
	DSS		11.255	6	Black	FSD - Missouri Work Assistance Program- Community Work Support (E&E) - PD Temporary Assistance for Needy Families Fund (1199)	FED	(300,000)	
								(800,000)	
32	DSS		New	New	Black	New Section - 11.421 - FSD - I Pour Life (PD) - NDI Temporary Assistance for Needy Families Fund (1199) Language: <u>Section 11.421. To the Department of Social Services</u> <u>For a 501(c)(3) non-profit corporation formed in 2010, and located in a city with more than one hundred sixty thousand but fewer than two hundred thousand inhabitants to assist at-risk or foster care youth ranging in ages from 16 to 24 years old through its positive youth development programs and by helping them identify and apply their unique strengths in order to experience a successful, self-sufficient transition into adulthood</u>	FED		800,000
33	DSS		11.255	6	Black	FSD - Missouri Work Assistance Program- Community Work Support (E&E) - PD Temporary Assistance for Needy Families Fund (1199)	FED	(300,000)	
34	DSS		New	New	Black	New Section - 11.301 - FSD - Missouri Empowerment Project - Intensive Family Services (PD) - NDI Temporary Assistance for Needy Families Fund (1199) Language: <u>Section 11.301. To the Department of Social Services</u> <u>For a 501(c)(3) non-profit corporation with its principal place of business located in a city with more than one hundred sixty thousand but fewer than two hundred thousand inhabitants that currently provides intensive family services to low-income families with children in multiple counties in southwest Missouri through a federal Regional Partnership Grant to increase its capacity to provide intensive family services for low-income families with children in southwest Missouri</u>	FED		300,000

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35	DSS		New	New	Fogle	New Section - 11.261 - Community Partnership of the Ozarks (PD, 1x) - NDI Opioid Addiction Treatment and Recovery Fund (0705) Language: <u>Section 11.261. To the Department of Social Services</u> <u>For a 501(c)(3) non-profit corporation with more than 50 employees, formed in 1998, and located in a city with more than one hundred and sixty thousand but fewer than two hundred thousand inhabitants for a school-based social work program that provides enhanced support for children and family members suffering trauma as a result of addiction in the family</u>	OTHER		1,000,000
36	DSS		New	New	Fogle	New Section - 11.266 - Council of Churches of the Ozarks - K-12 Math and Reading Program (PD, 1x) - NDI Temporary Assistance for Needy Families Fund (1199) Language: <u>Section 11.266. To the Department of Social Services</u> <u>For a 501(c)(3) non-profit corporation with more than 30 employees, formed in 1969, and located in a city with more than one hundred sixty thousand but fewer than two hundred thousand inhabitants for training, resources, and support to equip volunteers to tutor and support student learning in public elementary schools</u>	FED		300,000
37	DSS		11.425	9	Hausman	Children's Division - Foster Care Maintenance Payments (PD) - Core Alternative Care Trust Fund (1905)	OTHER	(8,000,000)	
			11.510	5		Children's Division - Foster Care Children's Account (PD) - Core Alternative Care Trust Fund (1905)	OTHER	(8,000,000)	
			11.700	11		MO HealthNet Division - Pharmacy (PD) - Core Title XIX Federal Fund (1163)	GR	(7,792,028)	
							FED	(14,255,474)	
								(22,047,502)	
							GR	(7,792,028)	
							FED	(14,255,474)	
							OTHER	(16,000,000)	
							TOTAL	(38,047,502)	
38	DSS		11.510	5 New	Hausman	Children's Division - Federal Benefits for Foster Children (PD) - NDI Children's Division - Federal Benefits for Foster Children (PD) - NDI Department of Social Services Federal Fund (1610)	GR FED		7,792,028 2,905,429 <u>10,697,457</u>

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39	DSS		11.600	6	Hausman	MO HealthNet Division - Administration Services (E&E) - Core	GR	(50,000)	
40	DSS		11.220	7	Hausman	FSD - Mediation Achieving Results for Children (MARCH) Rate Inc and Mileage Reimbursement - NDI	GR		50,000
				10		Department of Social Services Federal Fund (1610)	FED		97,059
									147,059
41	DSS		11.630	31	Black	DSS - Closed-Loop Social Services Referral Platform (E&E) - Core	GR	(575,666)	
				32		DSS Federal Fund (1610)	FED	(575,666)	
									(1,151,332)
42	DMH		10.410	New	Black	DD - Springfield Autism Center (PD) - NDI Language: <u>For an autism center headquartered in a city with more than one hundred sixty thousand but fewer than two hundred thousand inhabitants, provided that local matching funds must be provided on a 50/50 state/local basis</u>	GR		575,666
43	DSS		11.700	11	Hausman	MO HealthNet Division - Pharmacy - Core	GR	(750,000)	
				12		Title XIX Federal Fund (1163)	FED	(914,747)	
									(1,664,747)
44	DSS		New	New	Hausman	New Section - 11.171 - Pawsperity in KC (PD) - NDI Temporary Assistance for Needy Families Fund (1199) Language: <u>Section 11.171 . To the Department of Social Services</u> <u>For a nonprofit organization located in a city with more than four hundred thousand inhabitants and located in more than one county that provides training in the trade of pet grooming to break through generational poverty</u>	GR		750,000
							FED		300,000
									750,000
45	DSS		11.700	11	Hausman	MO HealthNet Division - Pharmacy - Core	GR	(500,000)	
				12		Title XIX Federal Fund (1163)	FED	(914,747)	
									(1,414,747)
46	DSS		11.795	6	Hausman	FQHC - Grants to FQHCs - Missouri Community Health Foundation: Kit Bond Scholarships (PD) - NDI	GR		500,000

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47	DSS		11.715	15	Black	DSS - MHD - Physician (PD) - Core Title XIX Federal Fund (1163)	GR	(150,000)	
				16			FED	(274,424)	
								(424,424)	
48	DSS		New	New	Black	New Section - 11.266 - Council of Churches of the Ozarks - K-12 Math and Reading Program (PD) - NDI Language: <u>Section 11.266. To the Department of Social Services</u> <u>For a 501(c)(3) non-profit corporation with more than 30 employees, formed in 1969, and located in a city with more than one hundred sixty thousand but fewer than two hundred thousand inhabitants for training, resources, and support to equip volunteers to provide supportive services for low-income families caring for children by tutoring elementary school students in schools that receive funding under Title I of the Elementary and Secondary Education Act, 20 U.S.C. § 6301 et seq</u>	GR		150,000
49	DSS		11.715	15	Black	MO HealthNet Division - Physician (PD) - Core Title XIX Federal Fund (1163)	GR	(1,000,000)	
				16			FED	(1,829,495)	
								(2,829,495)	
	DSS		11.755	15	Black	MO HealthNet Division - Rehab (PD) - Core Title XIX Federal Fund (1163)	GR	(750,000)	
				16			FED	(1,372,121)	
								(2,122,121)	
							GR	(1,750,000)	
							FED	(3,201,616)	
							TOTAL	(4,951,616)	
50	DSS		11.800	New	Black	New Subsection - Jordan Valley Building Expansion (PD, 1x) - NDI Language: <u>For building expansion for a FQHC located in a county with more than two hundred sixty thousand but fewer than three hundred thousand inhabitants, provided that local matching funds must be provided on a 50/50 state/local basis</u>	GR		1,750,000

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51	DSS	11.770		21	Fogle	MO HealthNet Division - Managed Care (PD) - Core Title XIX Federal Fund (1163)	GR	(500,000)	
				22			FED	(914,747)	
								(1,414,747)	
52	DSS		New	New	Fogle	New Section - 11.262 - Heart of Missouri CASA in Columbia (PD, 1x) - NDI Language: <u>Section 11.262. To the Department of Social Services</u> <u>For a one time capital funding project for a not-for-profit that recruits, trains, and supports community volunteers who provide advocacy for children located in a city with more than one hundred twenty-five thousand but fewer than one hundred sixty thousand inhabitants, provided that local matching funds must be provided on a 50/50 state/local match rate in order to be eligible</u>	GR		500,000
53	DSS	11.770		21	Crossley	MO HealthNet Division - Managed Care (PD) - Core Title XIX Federal Fund (1163)	GR	(1,000,000)	
				22			FED	(1,829,495)	
								(2,829,495)	
54	DSS		New	New	Crossley	New Section - 11.246 - Community Services League in KC (PD, 1x) - NDI Language: <u>Section 11.246. To the Department of Social Services</u> <u>For a not-for-profit organization located in a city with more than one hundred five thousand but fewer than one hundred twenty-five thousand inhabitants to partner with neighbors and collaborate on strategies that foster community stability and individual wellbeing</u>	GR		1,000,000
55	DHSS	10.715		3	Black	DCPH - Tobacco Addiction Prevention (PD) - Core Healthy Families Trust Fund (1625)	OTHER		300,000