

FY 2026
Subcommittee on Appropriations - Education

Item	Dept	HCR #	Section	Line	Sponsor	Recommendation Description	Fund	\$ Amount	
								Decrease	Increase
1	DESE		2.020	8	Lewis	Vacancies 12 months or greater - reduction of 20.32 FTE (PS) - Core	GR	(1,208,253)	
2	DESE		2.025	16	Lewis	Pre-Kindergarten Funding (MOQPK) (PD) - Core	GR	(145,000)	
	DESE		2.145	14	Lewis	Early Literacy Program (PD) - Core	GR	(355,000)	
								(500,000)	
3	DESE		2.360	28	Lewis	Child Care at Adult High School Locations (PD) - NDI	GR		500,000
4	DESE		2.025	16	Lewis	Pre-Kindergarten Funding (MOQPK) (PD) - Core	GR	(2,675,840)	
5	DHEWD		3.400	6	Lewis	Community Colleges (PD) - NDI	GR		2,675,840
6	DESE		2.025	16	Proudie	Pre-Kindergarten Funding (MOQPK) (PD) - Core	GR	(2,500,000)	
7	DESE		2.255	8	Proudie	New Section - 2.256 - Grow Your Own (PD) - NDI Language: <u>For Grow Your Own grants, provided funds shall be distributed based upon a competitive process, and further provided the department shall establish a scoring rubric with priority given to programs that serve low resource communities, subject to the following allocations:</u> <u>For community colleges, provided a total of five (5) grants are awarded in the amount of \$45,000 each</u> <u>For educator preparation programs, provided a total of fifteen (15) grants are awarded in the amount of \$45,000 each</u> <u>For local education agencies (LEAs), provided a total of one hundred twenty five (125) grants are awarded in the amount of \$12,800 each, for the purposes of:</u> <u>1) \$6,000 awarded for student organizations and administrative costs within the LEA;</u> <u>2) \$6,800 awarded as scholarships for the recruitment and retention of a student who has graduated from said LEA and is pursuing teacher certification in a high need subject area</u>	GR		2,500,000

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8	DESE		2.025	16	Steinhoff	Pre-Kindergarten Funding (MOQPK) (PD) - Core	GR	(2,500,000)	
9	DESE		2.255	8	Steinhoff	New Section - 2.256 - Grow Your Own (PD) - NDI Language: <u>For Grow Your Own grants, provided funds shall be distributed based upon a competitive process, and further provided the department shall establish a scoring rubric with priority given to programs that serve low resource communities and first generation college students and unconventional teacher candidates, subject to the following allocations:</u> <u>For community colleges, provided a total of five (5) grants are awarded in the amount of \$45,000 each</u> <u>For educator preparation programs, provided a total of fifteen (15) grants are awarded in the amount of \$70,000 each</u> <u>For local education agencies (LEAs), provided a total of one hundred twenty-five (125) grants are awarded in the amount of \$10,000 each</u>	GR		2,500,000
10	DESE		2.025	16	Steinhoff	Pre-Kindergarten Funding (MOQPK) (PD) - Core	GR	(2,500,000)	
11	DESE		2.275	5	Steinhoff	Independent Living Centers (PD) - NDI	GR		2,500,000
12	DESE		2.035	5	Lewis	Career Ladder (PD) - Core	GR	(1,600,000)	
13	DESE		2.255	5	Lewis	Teacher Recruitment and Retention State Scholarship - GR Transfer (TRF) - NDI	GR		1,600,000
				7		Teacher Recruitment and Retention State Scholarship Fund (1221) Spending Authority (PD) - NDI	OTHER		1,600,000
14	DESE		2.035	5	Steinhoff	Career Ladder (PD) - Core	GR	(31,858,050)	
			2.035	6		Career Ladder - Lottery Proceeds Fund (1291) (PD) - Core	OTHER	(28,141,950)	
								(60,000,000)	
15	DESE		2.035	7	Steinhoff	New Section - 2.036 - Teacher Stipends (PD) - NDI Teacher Stipends - Lottery Proceeds Fund (1291) (PD) - NDI Language: <u>For a grant program to provide teacher stipends, provided that the teacher is fully certified, paid on the teacher salary schedule, receives satisfactory or higher evaluations, receives a salary that is not already supplemented by the teacher baseline salary grant, and agrees to complete additional self-directed duties beyond the scope of the individual's contract</u>	GR OTHER		31,858,050 28,141,950 60,000,000

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16	DESE		2.035	5	Lewis	Career Ladder (PD) - Core	GR	(1,600,000)	
17	DESE		2.260	4	Lewis	New Section - 2.261 - Missouri Teacher Development System program (PD, 1x) - NDI Language: <u>For the Missouri Teacher Development System program</u>	GR		1,600,000
18	DESE		2.035	5	Lewis	Career Ladder (PD) - Core	GR	(700,000)	
19	DESE		2.085	4	Lewis	New Section - 2.086 - Missouri STEM Initiative (PD, 1x) - NDI Language: <u>For a not-for-profit organization for the design, supplies, machines, furniture, training, and curriculum for a turn-key program focused on STEM with a three-pronged approach with schools, business, and state buy-in, provided that up to a total of ten (10) grants are awarded and further provided that local matching funds must be provided on a 50/50 state/local basis</u>	GR		700,000
20	DESE		02.045	6	Chappell	ARP ESSER III - Local Education Agencies (PD) - Core DESE Federal Emergency Relief 2021 Fund (2434)	FED	(557,454,942)	
			02.045	13		ARP ESSER III - Recertification and Retention (PD) - Core DESE Federal Emergency Relief 2021 Fund (2434)	FED	(2,390,210)	
			02.045	14		ARP ESSER III - MO Read (PD) - Core DESE Federal Emergency Relief 2021 Fund (2434)	FED	(5,519,879)	
			02.045	15		ARP ESSER III - Math Mastery (PD) - Core DESE Federal Emergency Relief 2021 Fund (2434)	FED	(747,621)	
			02.045	16		ARP ESSER III - Mental Health (PD) - Core DESE Federal Emergency Relief 2021 Fund (2434)	FED	(14,302,230)	
			02.045	17		ARP ESSER III - Assessment Redesign (PD) - Core DESE Federal Emergency Relief 2021 Fund (2434)	FED	(6,477,330)	
			02.045	18		ARP ESSER III - Postsecondary Advising (PD) - Core DESE Federal Emergency Relief 2021 Fund (2434)	FED	(4,003,008)	
			02.045	20		ARP ESSER III - Summer Learning (PD) - Core DESE Federal Emergency Relief 2021 Fund (2434)	FED	(7,193,768)	
			02.045	21		ARP ESSER III - Afterschool (PD) - Core DESE Federal Emergency Relief 2021 Fund (2434)	FED	(5,569,976)	
			02.045	23		ARP ESSER III - PS (PD) - Core DESE Federal Emergency Relief 2021 Fund (2434)	FED	(100,000)	
			02.045	33		ARP ESSER III - Science 6 12 Program (PD) - Core DESE Federal Emergency Relief 2021 Fund (2434)	FED	(2,000,000)	
								(605,758,964)	

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21			02.055	18	Martin	ARP EANS II (PD) - Core DESE Federal Emergency Relief 2021 Fund (2434)	FED	(23,579,000)	
			02.060	6		School Nutrition Services (PD) - Core Elementary and Secondary Education – Federal Fund (1105)	FED	(21,452,500)	
			02.075	6		Evidence Based Reading (PD) - Core Evidence based Reading Instruction Program Fund (1214)	OTHER	(8,000,000)	
			02.210	12		ARP Homeless I (PD) - Core DESE Federal Emergency Relief 2021 Fund (2434)	FED	(1,831,718)	
			02.210	12		ARP Homeless II (PD) - Core DESE Federal Emergency Relief 2021 Fund (2434)	FED	(6,610,831)	
								(61,474,049)	
22	DESE		2.075	6	Lewis	Evidence-Based Reading Program (PD) - Core Evidence-Based Reading Instruction Program Fund (1214)	OTHER	(3,000,000)	
23	DESE		2.075	6	Lewis	New Section - 2.076 - Literacy Coaches (PD, 1x) - NDI Evidence based Reading Instruction Program Fund (1214) Language: <u>For the instruction of teachers and administrators in an evidence-based literacy program as outlined in subsection 161.241.5, RSMo</u>	OTHER		3,000,000
24	DESE		2.145	14	Lewis	Early Literacy Program (PD) - Core	GR	(100,000)	
25	DESE		2.105	4	Lewis	Missouri Scholars and Fine Arts Academies (PD) - NDI	GR		100,000
26	DESE		2.260	4	Lewis	New Section - 2.262 - Missouri Leadership Development System (PD, 1x) - NDI Excellence in Education Fund (1651) Language: <u>For the Missouri Leadership Development System program</u>	OTHER		600,000
27	DESE		2.260	4	Steinhoff	New Section - 2.262 - Missouri Leadership Development System (PD, 1x) - NDI Excellence in Education Fund (1651) Language: <u>For the Missouri Leadership Development System program</u>	OTHER		1,400,000

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29	DESE		2.0000	1	Davidson	Language - Adds Part 1 and Part 3 Language New Section - Part 1 - Section 2.000. Language - <u>Each appropriation in this act shall consist of the item or items in each section of Part 1 of this act, for the amount and purpose and from the fund designated in each section of Part 1, as well as all additional clarifications of purpose in Part 2 of this act that make reference by section to said item or items in Part 1. Any clarification of purpose in Part 2 shall state the section or sections in Part 1 to which it attaches and shall, together with the language of said section(s) in Part 1, form the complete statement of purpose of the appropriation. As such, the provisions of Part 2 of this act shall not be severed from Part 1, and if any clarification of purpose in Part 2 is for any reason held to be invalid, such decision shall invalidate all of the appropriations in this act of which said clarification of purpose is a part. Part 3 of this act shall consist of guidance to the Department of Elementary and Secondary Education in implementing the appropriations found in Part 1 and Part 2 of this act. An appropriation may be comprised in whole or in part of a one-time amount, and such one-time amount shall be construed to be a component part of, and not in addition to, the stated appropriation amount. Any amount of an appropriation identified as "one-time" in this act shall not be considered an addition to any ongoing core appropriation(s) in future fiscal periods beyond June 30, 2026. Any amount identified as one-time may, however, be requested in any future fiscal period as a new decision item.</u>			
			2.3005	1		New Section - Part 3 - Section 2.3005. Language: <u>In reference to all sections in Part 1 and Part 2 of this act: The Department shall provide monthly expenditures and projections for Child Care subsidy program for the current state fiscal year and next state fiscal year to the House Budget and Senate Appropriation Committee Chairs on a monthly basis.</u>			
30	DHEWD		3.070	6	Steinhoff	Fast Track Workforce Incentive Grant Program - GR Transfer (TRF) - Core	GR	(750,000)	
	DHEWD		3.080	6	Steinhoff	Dual Credit Scholarship Fund - GR Transfer (TRF) - Core	GR	(750,000)	
								(1,500,000)	
31	DHEWD		3.015	20	Steinhoff	New Section - 3.016 - Re-engagement Initiative (PD) - NDI Language: <u>For statewide re-engagement initiatives</u>	GR		1,500,000

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32	DHEWD		3.090	1-5	Steinhoff	Advanced Placement Incentive Grant (PD) - Core AP Incentive Grant Fund (1983)	OTHER	(100,000)	
			3.095	1-6		Public Service Officer or Employee Survivor Grant Program (PD) - Core	GR	(273,500)	
			3.100	1-6		Veterans' Survivors Grant Program (PD) - Core	GR	(495,000)	
								(868,500)	
33	DHEWD		3.100	6	Steinhoff	New Section - 3.102 - Advanced Placement Incentive Grant, Public Service Officer or Employee Survivor Grant Program & Veterans' Survivors Grant Program (PD) - NDI AP Incentive Grant Fund (1983) Language: <u>For Advanced Placement grants for Access Missouri Financial Assistance Program and A+ Schools Program recipients, the Public Service Officer or Employee Survivor Grant Program pursuant to section 173.260, RSMo, the Veteran's Survivors Grant Program pursuant to section 173.234, RSMo, provided that the Advanced Placement grants for Access Missouri Financial Assistance Program and A+ Schools Program recipients, the Public Service Officer or Employee Survivor Grant Program pursuant to section 173.260, RSMo, and the Veteran's Survivors Grant Program pursuant to section 173.234, RSMo</u>	GR OTHER		768,500 100,000 868,500
34	DHEWD		3.400	14	Steinhoff	New Section - 3.403 - Deferred Maintenance for Community Colleges (PD) - NDI Lottery Proceeds Fund (1291) Language: <u>For deferred maintenance projects at community colleges</u>	OTHER		2,486,945
35	DHEWD		3.465	6	Lewis	Extension Community Healthcare Outcomes (ECHO) Programs (PD) - Core Language: For the purpose of creating and implementing up to eight (8) Extension for Community Healthcare Outcomes Programs. Four (4) of the programs shall <u>may</u> focus on Hepatitis, Diabetes, Chronic Pain Management, and Childhood Asthma			