

FY 2026
Subcommittee on Appropriations - Education

Item	Dept	HCR #	Section	Line	Sponsor	Recommendation Description	Fund	\$ Amount	
								Decrease	Increase
1	DESE	3	2.020	8	Lewis	Vacancies 12 months or greater - reduction of 20.32 FTE (PS) - Core	GR	(1,208,253)	
2	DESE	4	2.025	16	Lewis	Pre-Kindergarten Funding (MOQPK) (PD) - Core	GR	(145,000)	
	DESE		2.145	14	Lewis	Early Literacy Program (PD) - Core	GR	(355,000)	
								(500,000)	
3	DESE	5	2.360	28	Lewis	Child Care at Adult High School Locations (PD) - NDI	GR		500,000
4	DESE	6	2.025	16	Lewis	Pre-Kindergarten Funding (MOQPK) (PD) - Core	GR	(2,675,840)	
5	DHEWD	1	3.400	6	Lewis	Community Colleges (PD) - NDI	GR		2,675,840
6	DESE	1	2.025	16	Proudie	Pre-Kindergarten Funding (MOQPK) (PD) - Core	GR	(2,500,000)	
7	DESE	2	2.255	8	Proudie	New Section - 2.256 - Grow Your Own (PD) - NDI Language: <u>For Grow Your Own grants, provided funds shall be distributed based upon a competitive process, and further provided the department shall establish a scoring rubric with priority given to programs that serve low resource communities, subject to the following allocations:</u> <u>For community colleges, provided a total of five (5) grants are awarded in the amount of \$45,000 each</u> <u>For educator preparation programs, provided a total of fifteen (15) grants are awarded in the amount of \$45,000 each</u> <u>For local education agencies (LEAs), provided a total of one hundred twenty five (125) grants are awarded in the amount of \$12,800 each, for the purposes of:</u> <u>1) \$6,000 awarded for student organizations and administrative costs within the LEA;</u> <u>2) \$6,800 awarded as scholarships for the recruitment and retention of a student who has graduated from said LEA and is pursuing teacher certification in a high need subject area</u>	GR		2,500,000
12	DESE	7	2.035	5	Lewis	Career Ladder (PD) - Core	GR	(1,600,000)	
13	DESE	8	2.255	5	Lewis	Teacher Recruitment and Retention State Scholarship - GR Transfer (TRF) - NDI	GR		1,600,000
				7		Teacher Recruitment and Retention State Scholarship Fund (1221) Spending Authority (PD) - NDI	OTHER		1,600,000

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16	DESE	9	2.035	5	Lewis	Career Ladder (PD) - Core	GR	(1,600,000)	
17	DESE	10	2.260	4	Lewis	New Section - 2.261 - Missouri Teacher Development System program (PD, 1x) - NDI Language: <u>For the Missouri Teacher Development System program</u>	GR		1,600,000
18	DESE	11	2.035	5	Lewis	Career Ladder (PD) - Core	GR	(700,000)	
19	DESE	12	2.085	4	Lewis	New Section - 2.086 - Missouri STEM Initiative (PD, 1x) - NDI Language: <u>For a not-for-profit organization for the design, supplies, machines, furniture, training, and curriculum for a turn-key program focused on STEM with a three-pronged approach with schools, business, and state buy-in, provided that up to a total of ten (10) grants are awarded and further provided that local matching funds must be provided on a 50/50 state/local basis</u>	GR		700,000

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20	DESE	21	02.045	6	Chappell	ARP ESSER III - Local Education Agencies (PD) - Core DESE Federal Emergency Relief 2021 Fund (2434)	FED	(557,454,942)	
			02.045	13		ARP ESSER III - Recertification and Retention (PD) - Core DESE Federal Emergency Relief 2021 Fund (2434)	FED	(2,390,210)	
			02.045	14		ARP ESSER III - MO Read (PD) - Core DESE Federal Emergency Relief 2021 Fund (2434)	FED	(5,519,879)	
			02.045	15		ARP ESSER III - Math Mastery (PD) - Core DESE Federal Emergency Relief 2021 Fund (2434)	FED	(747,621)	
			02.045	16		ARP ESSER III - Mental Health (PD) - Core DESE Federal Emergency Relief 2021 Fund (2434)	FED	(14,302,230)	
			02.045	17		ARP ESSER III - Assessment Redesign (PD) - Core DESE Federal Emergency Relief 2021 Fund (2434)	FED	(6,477,330)	
			02.045	18		ARP ESSER III - Postsecondary Advising (PD) - Core DESE Federal Emergency Relief 2021 Fund (2434)	FED	(4,003,008)	
			02.045	20		ARP ESSER III - Summer Learning (PD) - Core DESE Federal Emergency Relief 2021 Fund (2434)	FED	(7,193,768)	
			02.045	21		ARP ESSER III - Afterschool (PD) - Core DESE Federal Emergency Relief 2021 Fund (2434)	FED	(5,569,976)	
			02.045	23		ARP ESSER III - PS (PD) - Core DESE Federal Emergency Relief 2021 Fund (2434)	FED	(100,000)	
			02.045	33		ARP ESSER III - Science 6 12 Program (PD) - Core DESE Federal Emergency Relief 2021 Fund (2434)	FED	(2,000,000)	
								(605,758,964)	
21	DESE	22	02.055	18	Martin	ARP EANS II (PD) - Core DESE Federal Emergency Relief 2021 Fund (2434)	FED	(23,579,000)	
			02.060	6		School Nutrition Services (PD) - Core Elementary and Secondary Education – Federal Fund (1105)	FED	(21,452,500)	
			02.075	6		Evidence Based Reading (PD) - Core Evidence based Reading Instruction Program Fund (1214)	OTHER	(8,000,000)	
			02.210	12		ARP Homeless I (PD) - Core DESE Federal Emergency Relief 2021 Fund (2434)	FED	(1,831,718)	
			02.210	12		ARP Homeless II (PD) - Core DESE Federal Emergency Relief 2021 Fund (2434)	FED	(6,610,831)	
								(61,474,049)	

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22	DESE	13	2.075	6	Lewis	Evidence-Based Reading Program (PD) - Core Evidence-Based Reading Instruction Program Fund (1214)	OTHER	(3,000,000)	
23	DESE	14	2.075	6	Lewis	New Section - 2.076 - Literacy Coaches (PD, 1x) - NDI Evidence based Reading Instruction Program Fund (1214) Language: <u>For the instruction of teachers and administrators in an evidence-based literacy program as outlined in subsection 161.241.5, RSMo</u>	OTHER		3,000,000
24	DESE	15	2.145	14	Lewis	Early Literacy Program (PD) - Core	GR	(100,000)	
25	DESE	16	2.105	4	Lewis	Missouri Scholars and Fine Arts Academies (PD) - NDI	GR		100,000
26	DESE	17	2.260	4	Lewis	New Section - 2.262 - Missouri Leadership Development System (PD, 1x) - NDI Excellence in Education Fund (1651) Language: <u>For the Missouri Leadership Development System program</u>	OTHER		600,000

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29	DESE	23	2.0000	1	Davidson	<p>Language - Adds Part 1 and Part 3 Language New Section - Part 1 - Section 2.000.</p> <p>Language - <u>Each appropriation in this act shall consist of the item or items in each section of Part 1 of this act, for the amount and purpose and from the fund designated in each section of Part 1, as well as all additional clarifications of purpose in Part 2 of this act that make reference by section to said item or items in Part 1. Any clarification of purpose in Part 2 shall state the section or sections in Part 1 to which it attaches and shall, together with the language of said section(s) in Part 1, form the complete statement of purpose of the appropriation. As such, the provisions of Part 2 of this act shall not be severed from Part 1, and if any clarification of purpose in Part 2 is for any reason held to be invalid, such decision shall invalidate all of the appropriations in this act of which said clarification of purpose is a part. Part 3 of this act shall consist of guidance to the Department of Elementary and Secondary Education in implementing the appropriations found in Part 1 and Part 2 of this act. An appropriation may be comprised in whole or in part of a one-time amount, and such one-time amount shall be construed to be a component part of, and not in addition to, the stated appropriation amount. Any amount of an appropriation identified as "one-time" in this act shall not be considered an addition to any ongoing core appropriation(s) in future fiscal periods beyond June 30, 2026. Any amount identified as one-time may, however, be requested in any future fiscal period as a new decision item.</u></p>			
			2.3005	1		<p>New Section - Part 3 - Section 2.3005.</p> <p>Language: <u>In reference to all sections in Part 1 and Part 2 of this act: The Department shall provide monthly expenditures and projections for Child Care subsidy program for the current state fiscal year and next state fiscal year to the House Budget and Senate Appropriation Committee Chairs on a monthly basis.</u></p>			
30	DHEWD	3	3.070	6	Steinhoff	Fast Track Workforce Incentive Grant Program - GR Transfer (TRF) - Core	GR	(750,000)	
	DHEWD		3.080	6	Steinhoff	Dual Credit Scholarship Fund - GR Transfer (TRF) - Core	GR	(750,000)	
								(1,500,000)	
31	DHEWD	4	3.015	20	Steinhoff	<p>New Section - 3.016 - Re-engagement Initiative (PD) - NDI</p> <p>Language: <u>For statewide re-engagement initiatives</u></p>	GR		1,500,000

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32	DHEWD	5	3.090	1-5	Steinhoff	Advanced Placement Incentive Grant (PD) - Core AP Incentive Grant Fund (1983)	OTHER	(100,000)	
			3.095	1-6		Public Service Officer or Employee Survivor Grant Program (PD) - Core	GR	(273,500)	
			3.100	1-6		Veterans' Survivors Grant Program (PD) - Core	GR	(495,000)	
								<u>(868,500)</u>	
33	DHEWD	6	3.100	6	Steinhoff	New Section - 3.102 - Advanced Placement Incentive Grant, Public Service Officer or Employee Survivor Grant Program & Veterans' Survivors Grant Program (PD) - NDI	GR		768,500
						AP Incentive Grant Fund (1983)	OTHER		100,000
						Language: <u>For Advanced Placement grants for Access Missouri Financial Assistance Program and A+ Schools Program recipients, the Public Service Officer or Employee Survivor Grant Program pursuant to section 173.260, RSMo, the Veteran's Survivors Grant Program pursuant to section 173.234, RSMo, provided that the Advanced Placement grants for Access Missouri Financial Assistance Program and A+ Schools Program recipients, the Public Service Officer or Employee Survivor Grant Program pursuant to section 173.260, RSMo, and the Veteran's Survivors Grant Program pursuant to section 173.234, RSMo</u>			<u>868,500</u>
35	DHEWD	2	3.465	6	Lewis	Extension Community Healthcare Outcomes (ECHO) Programs (PD) - Core Language: For the purpose of creating and implementing up to eight (8) Extension for Community Healthcare Outcomes Programs. Four (4) of the programs shall <u>may</u> focus on Hepatitis, Diabetes, Chronic Pain Management, and Childhood Asthma			

Subcommittee on Appropriations - Public Safety, Corrections, Transportation, and Revenue

Item	Dept	HCR #	Section	Line(s)	Sponsor	Recommendation Description	Fund	\$ Amount	
								Decrease	Increase
1	DOR	1	4.005	11	Brown	Highway Collections - MV/DL (E&E) - Core	General Revenue (1101)	(45,264)	
	DOR		4.005	8		Highway Collections - Tax (PS) - Core	General Revenue (1101)	(102,872)	
	DOR		4.005	8		Highway Collections - MV/DL (PS) - Core	General Revenue (1101)	(105,927)	
	DOR		4.005	8		Highway Collections - Administration (PS) - Core	General Revenue (1101)	(152,856)	
	DOR		4.005	13		Highway Collections - Tax (PS) - Core	State Highways and Transportation Department Fund (1644)	(258,817)	
	DOR		4.005	16		Highway Collections - Tax (E&E) - Core	State Highways and Transportation Department Fund (1644)	(105,771)	
	DOR		4.005	13		Highway Collections - MV/DL (PS) - Core	State Highways and Transportation Department Fund (1644)	(149,453)	
	DOR		4.005	16		Highway Collections - Legal Services (E&E) - Core	State Highways and Transportation Department Fund (1644)	(1,920)	
	DOR		4.005	13		Highway Collections - Administration (PS) - Core	State Highways and Transportation Department Fund (1644)	(115,694)	
	DOR		4.005	16		Highway Collections - Administration (E&E) - Core	State Highways and Transportation Department Fund (1644)	(135,026)	
	DOR		4.010	28		Integrated Tax System (E&E) - Core	General Revenue (1101)	(47,738)	
	DOR		4.010	7		Taxation (PS) - Core	General Revenue (1101)	(95,071)	
	DOR		4.010	8		Taxation (E&E) - Core	General Revenue (1101)	(533,022)	
	DOR		4.020	8		Legal Services (E&E) - Core	General Revenue (1101)	(18,051)	
	DOR		4.020	7		Legal Services (PS) - Core	General Revenue (1101)	(162,684)	
	DOR		4.025	7		Administration (PS) - Core	General Revenue (1101)	(48,094)	
	DOR		4.040	5		Delinquent Collection Fees (PD) - Core	General Revenue (1101)	(1,878,681)	
	DOR		4.045	3		County Filing Fees (PD) - Core	General Revenue (1101)	(163,756)	
	DOR		4.055	4		Emblem Use Fee Distribution (PD) - Core	General Revenue (1101)	(17,244)	
	DOR		4.100	3		Debt Offset Tax Credits (PD) - Core	General Revenue (1101)	(154,897)	
	DOR		4.135	5		Income Tax Checkoff - MO Mil Family Relief (TRF) - Core	General Revenue (1101)	(36,662)	
	DOR		4.170	5		Assessment Maintenance (PD) - Core	General Revenue (1101)	(35,862)	
	MODOT		4.400	7		Administration (PS) - Core	State Road Fund (1320)	(1,479,501)	
	MODOT		4.400	8		Administration (E&E) - Core	State Road Fund (1320)	(728,774)	
	MODOT		4.400	12		Organizational Dues (PD) - Core	State Road Fund (1320)	(227)	
	MODOT		4.405	8		Retirement (FB) - Core	State Road Fund (1320)	(4,153,924)	

Subcommittee on Appropriations - Public Safety, Corrections, Transportation, and Revenue

Item	Dept	HCR #	Section	Line(s)	Sponsor	Recommendation Description	Fund	\$ Amount	
								Decrease	Increase
1	MODOT	1	4.410	12	Brown	Medical Life EAP (PS) - Core	State Road Fund (1320)	(2,322,511)	
	MODOT		4.410	13		Medical Life EAP (E&E) - Core	State Road Fund (1320)	(14,367)	
	MODOT		4.415	6		Retiree Benefits (FB) - Core	State Road Fund (1320)	(18,921)	
	MODOT		4.425	26		Debt Service on Bonds (PD) - Core	State Road Fund (1320)	(3,911,854)	
	MODOT		4.470	15		Bridge Bonding (TRF) - Core	General Revenue (1101)	(305,475)	
	MODOT		4.480	11		Transportation Cost-Share Program (PD) - Core	General Revenue (1101)	(4,000,000)	
	MODOT		4.480	12		Transportation Cost-Share Program (PD) - Core	Budget Stabilization Fund (0522)	(15,000,000)	
	MODOT		4.495	17		Safety And Operations (E&E) - Core	State Road Fund (1320)	(10,731,848)	
	MODOT		4.495	16		Safety And Operations (PS) - Core	State Road Fund (1320)	(1,556,366)	
	MODOT		4.505	14		Fleet, Facilities, and Information Systems (E&E) - Core	State Road Fund (1320)	(8,188,868)	
	MODOT		4.505	13		Fleet, Facilities, and Information Systems (PS) - Core	State Road Fund (1320)	(1,333,601)	
	MODOT		4.520	9		Multimodal Operations Administration (PS) - Core	State Road Fund (1320)	(54,261)	
	MODOT		4.520	10		Multimodal Operations Administration (E&E) - Core	State Road Fund (1320)	(17,590)	
	MODOT		4.590	4		Railroad Grade Crossing (PD) - Core	General Revenue (1101)	(30,696,993)	
	DPS	1	8.005	4		Director Administration (PS) - Core	General Revenue (1101)	(200,000)	
	DPS		8.015	4		Law Enforcement Academy Scholarships (PD) - Core	General Revenue (1101)	(200,000)	
	DPS		8.030	6		School Safety Apps (PD) - Core	General Revenue (1101)	(850,000)	
	DPS		8.095	5		Forensic Exams (PD) - Core	General Revenue (1101)	(200,000)	
	DPS		8.100	5		Witness Protection (TRF) - Core	General Revenue (1101)	(850,000)	
	DPS		8.135	6		Capitol Police (PS) - Core	General Revenue (1101)	(85,000)	
	DPS		8.140	5		MSHP Administration (PS) - Core	General Revenue (1101)	(85,000)	
	DPS		8.145	8		Fringe Benefits (PS) - Core	General Revenue (1101)	(1,750,000)	
	DPS		8.145	9		Fringe Benefits (E&E) - Core	General Revenue (1101)	(85,000)	
	DPS		8.150	7		MSHP Non-Highway Duties (PS) - Core	General Revenue (1101)	(200,000)	
	DPS		8.150	8		MSHP Enforcement (PS) - Core	General Revenue (1101)	(850,000)	
	DPS		8.155	5		State Water Patrol (PS) - Core	General Revenue (1101)	(200,000)	
	DPS		8.160	8		Gasoline Purchases(PD) - Core	General Revenue (1101)	(85,000)	
	DPS		8.170	5		Crime Lab (PS) - Core	General Revenue (1101)	(85,000)	
	DPS		8.215	25		Fire Safety - Work Comp Grants (PD) - Core	General Revenue (1101)	(85,000)	
	DPS		8.215	6		Fire Safety - Administration (PS) - Core	General Revenue (1101)	(85,000)	
	DPS		8.225	5		Fire Safety - Firefighter Training (PD) - Core	General Revenue (1101)	(85,000)	
	DPS		8.315	5		SEMA - Administration and Emergency Operations (PS) - Core	General Revenue (1101)	(400,000)	
	DPS		8.315	5		DMAT - Administration and Emergency Operations (PS) - Core	General Revenue (1101)	(85,000)	
	DPS		8.330	27		SEMA - Local Emergency Planning (PD) - Core	General Revenue (1101)	(850,000)	
	DPS		8.330	22		SEMA - State Agency Disasters (PD) - Core	General Revenue (1101)	(1,750,000)	
	DPS		8.330	18		SEMA - Matching funds for federal grants (PD) - Core	General Revenue (1101)	(1,750,000)	
	DOC		9.010	8		Office of Professional Standards (E&E) - Core	General Revenue (1101)	(20,000)	
	DOC		9.010	7		Office of Professional Standards (PS) - Core	General Revenue (1101)	(50,000)	

Subcommittee on Appropriations - Public Safety, Corrections, Transportation, and Revenue

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1	DOC	1	9.015	20	Brown	Video job interviewing (PD) - Core	General Revenue (1101)	(25,000)	
	DOC		9.015	15		Performance agreement with private programs to reduce the rate of recidivism (PD) - Core	General Revenue (1101)	(350,000)	
	DOC		9.025	5		Improving Community Treatment services (PD) - Core	General Revenue (1101)	(225,000)	
	DOC		9.030	11		Population Growth Pool (E&E) - Core	General Revenue (1101)	(350,000)	
	DOC		9.040	7		Telecommunications (PD) - Core	General Revenue (1101)	(25,000)	
	DOC		9.060	10		Food Service (PS) - Core	General Revenue (1101)	(225,000)	
	DOC		9.060	11		Food Service (E&E) - Core	General Revenue (1101)	(1,500,000)	
	DOC		9.070	7		Employee health and safety (PD) - Core	General Revenue (1101)	(20,000)	
	DOC		9.075	10		Overtime (PS) - Core	General Revenue (1101)	(500,000)	
	DOC		9.095	7		Jefferson City Correctional Center (PS) - Core	General Revenue (1101)	(225,000)	
	DOC		9.100	8		Women's Eastern Reception, Diagnostic and Correctional Center (PS) - Core	General Revenue (1101)	(225,000)	
	DOC		9.105	8		Ozark Correctional Center (PS) - Core	General Revenue (1101)	(130,000)	
	DOC		9.110	7		Moberly Correctional Center (PS) - Core	General Revenue (1101)	(55,000)	
	DOC		9.115	8		Algoa Correctional Center (PS) - Core	General Revenue (1101)	(80,000)	
	DOC		9.120	8		Missouri Eastern Correctional Center (PS) - Core	General Revenue (1101)	(225,000)	
	DOC		9.125	7		Chillicothe Correctional Center (PS) - Core	General Revenue (1101)	(225,000)	
	DOC		9.130	7		Boonville Correctional Center (PS) - Core	General Revenue (1101)	(130,000)	
	DOC		9.135	7		Farmington Correctional Center (PS) - Core	General Revenue (1101)	(350,000)	
	DOC		9.140	7		Potosi Correctional Center (PS) - Core	General Revenue (1101)	(350,000)	
	DOC		9.145	8		Fulton Reception and Diagnostic Center (PS) - Core	General Revenue (1101)	(225,000)	
	DOC		9.150	7		Tipton Correctional Center (PS) - Core	General Revenue (1101)	(130,000)	
	DOC		9.155	8		Western Reception, Diagnostic and Correctional Center (PS) - Core	General Revenue (1101)	(350,000)	
	DOC		9.160	7		Maryville Treatment Center (PS) - Core	General Revenue (1101)	(80,000)	
	DOC		9.165	8		Crossroads Correctional Center (PS) - Core	General Revenue (1101)	(500,000)	
	DOC		9.170	7		Northeast Correctional Center (PS) - Core	General Revenue (1101)	(600,000)	
	DOC		9.175	8		Eastern Reception, Diagnostic, and Correctional Center (PS) - Core	General Revenue (1101)	(350,000)	
	DOC		9.180	8		South Central Correctional Center (PS) - Core	General Revenue (1101)	(350,000)	
	DOC		9.185	8		Southeast Correctional Center (PS) - Core	General Revenue (1101)	(350,000)	
	DOC		9.190	7		Division of Offender Rehabilitative Services (PS) - Core	General Revenue (1101)	(20,000)	
	DOC		9.195	8		Division of Offender Rehabilitative Services - Medical Services (E&E) - Core	General Revenue (1101)	(1,000,000)	
	DOC		9.200	8		Division of Offender Rehabilitative Services - Substance use and recovery services (PS) - Core	General Revenue (1101)	(55,000)	
	DOC		9.205	7		Toxicology testing (E&E) - Core	General Revenue (1101)	(55,000)	
	DOC		9.210	8		Offender education (PS) - Core	General Revenue (1101)	(55,000)	
	DOC		9.210	9		Offender education - Coding Skills (E&E) - Core	General Revenue (1101)	(225,000)	
	DOC		9.220	7		Probation and Parole (PS) - Core	General Revenue (1101)	(80,000)	

Subcommittee on Appropriations - Public Safety, Corrections, Transportation, and Revenue

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1	DOC		9.225	7	Brown	Probation and Parole - Transition Center of St. Louis (PS) - Core	General Revenue (1101)	(225,000)	
	DOC		9.230	7		Probation and Parole - Transition Center of Kansas City (PS) - Core	General Revenue (1101)	(25,000)	
	DOC		9.235	8		Probation and Parole - Command Center (PS) - Core	General Revenue (1101)	(20,000)	
	DOC		9.250	8		Probation and Parole - Community supervision centers (PS) - Core	General Revenue (1101)	(25,000)	
	DOC		9.255	11		Probation and Parole - Parole Board operations (E&E) - Core	General Revenue (1101)	(25,000)	
	DOC		9.255	8		Probation and Parole - Parole Board operations (PS) - Core	General Revenue (1101)	(55,000)	
2	MODOT	2	4.495	22	Brown	Rural Routes (PD, 1x) - NDI	State Road Fund (1320)		100,000,000
	MODOT		New	New		Ingram Overpass (PD, 1x) - NDI	Budget Stabilization Fund (0522)		15,000,000
	MODOT		4.610	4		Transfer to Port Trust Fund (PD, 1x) - NDI	General Revenue (1101)		6,000,000
	MODOT		New	New		New Madrid County Port (PD, 1x) - NDI	General Revenue (1101)		5,000,000
	MODOT		New	New		Mississippi County Port - Ferry (PD, 1x) - NDI	General Revenue (1101)		200,000
	MODOT		New	New		South Shelby High School Turn Lane (PD, 1x) - NDI	General Revenue (1101)		500,000
	MODOT		New	New		Road Improvements in Lewis Couty (PD, 1x) - NDI	General Revenue (1101)		2,366,000
	MODOT		New	New		West Exit on HWY 36 - South Shelby High School (PD, 1x) - NDI	General Revenue (1101)		1,000,000
	MODOT		New	New		U.S. Highway 50 Ramp in Lone Jack (PD, 1x) - NDI	General Revenue (1101)		1,866,000
	MODOT		New	New		Macon Bypass Engineering Study (PD, 1x) - NDI	General Revenue (1101)		2,500,000
	MODOT		New	New		Hannibal Bypass (PD, 1x) - NDI	State Road Fund (1320)		10,000,000
	MODOT		New	New		I-72 Engineering Study (PD, 1x) - NDI	State Road Fund (1320)		2,500,000
	MODOT		New	New		Palmyra overpass engineering study (PD, 1x) - NDI	State Road Fund (1320)		500,000
	MODOT		New	New		J Turns on US 36 in Hamilton, MO - Caldwell Co (PD, 1x) - NDI	General Revenue (1101)		2,373,788
	MODOT		New	New		Resurface NE Old 36 from Caldwell County to Livingston County (PD, 1x) - NDI	General Revenue (1101)		5,000,000
	MODOT		New	New		For repair and improvement of Hwy MM from US 60 to I-44 in Greene County, with said repair and improvements including said intersections (PD, 1x) - NDI	General Revenue (1101)		6,000,000
	MODOT		4.535	6		Multimodal Operations - Transit Funds For State (PD, 1x) - NDI	General Revenue (1101)		6,000,000
	MODOT		New	New		US-412 Road Improvements (PD, 1x) - NDI	State Road Fund (1320)		88,000,000
	DPS		8.170	22-25		For forensic genetic genealogy DNA testing of to be used to help solve violent crimes, indentify unidentified human remains, and support county law enforcement, medical examiners, state universities and coroners in cold case investigations. This includes communications, training, and databasing related FGG DNA testing for the purpose of identification of such remains, provided that, However, any third-party DNA testing labs shall be vetted through and approved by the Department of Health and Senior Services.			
	DPS		New	New		Police Training Facility in the City of O'Fallon (PD, 1x) - NDI	General Revenue (1101)		8,000,000

Subcommittee on Appropriations - Public Safety, Corrections, Transportation, and Revenue

Item	Dept	HCR #	Section	Line(s)	Sponsor	Recommendation Description	Fund	\$ Amount			
								Decrease	Increase		
2	DPS	2	New	New	Brown	Volunteer Fire Department in Conception - Capital improvements to a fire station and for the purchasing of one tank truck and two pickup trucks, provided a 10%/90% local/state match (PD, 1x) - NDI	General Revenue (1101)		225,000		
	DPS		New	New		Volunteer Fire Department in Maitland - Pump truck, provided a 20%/80% local/state match (PD, 1x) - NDI	General Revenue (1101)		320,000		
	DPS		New	New		Graham Fire Department - For capital improvements to a fire house (PD, 1x) - NDI	General Revenue (1101)		450,000		
	DPS		New	New		Wardell fire department (PD, 1x) - NDI	General Revenue (1101)		12,000		
	DPS		New	New		Steele fire department (PD, 1x) - NDI	General Revenue (1101)		12,000		
	DPS		New	New		Cooter fire department (PD, 1x) - NDI	General Revenue (1101)		12,000		
	DPS		New	New		Clarkton fire department (PD, 1x) - NDI	General Revenue (1101)		12,000		
	DPS		New	New		Kennett fire department (PD, 1x) - NDI	General Revenue (1101)		12,000		
	DPS		New	New		Malden fire department (PD, 1x) - NDI	General Revenue (1101)		12,000		
	DPS		New	New		Cardwell fire department (PD, 1x) - NDI	General Revenue (1101)		12,000		
	DPS		New	New		Arbyrd fire department (PD, 1x) - NDI	General Revenue (1101)		12,000		
	DPS		New	New		Nellyville fire department (PD, 1x) - NDI	General Revenue (1101)		12,000		
	DPS		New	New		Holcomb fire department (PD, 1x) - NDI	General Revenue (1101)		12,000		
	DPS		New	New		Seneth fire department (PD, 1x) - NDI	General Revenue (1101)		12,000		
	DPS		New	New		Hornersville fire department (PD, 1x) - NDI	General Revenue (1101)		12,000		
	DPS		New	New		Campbell fire department (PD, 1x) - NDI	General Revenue (1101)		12,000		
	DPS		New	New		Practical POCUS (PD, 1x) - NDI	General Revenue (1101)		1,500,000		
	DOC		2	9.260		11	Costs in Criminal Cases Reimbursement (PD, 1x) - NDI	General Revenue (1101)		10,000,000	
	DOC			9.005		16	AMACHI Big Brothers and Big Sisters (PD, 1x) - NDI	General Revenue (1101)		44,360	
	DOC	9.005		17		AMACHI Big Brothers and Big Sisters (PD, 1x) - NDI	Federal Funds		44,360		
							General Revenue (1101)	(59,501,148)	59,501,148		
							Budget Stabilization Fund (0522)	(15,000,000)	15,000,000		
							Federal Funds	0	44,360		
							State Highways and Transportation Department Fund (1644)	(766,681)	0		
							State Road Fund (1320)	(34,512,613)	201,000,000		
							Total	(109,780,442)	275,545,508		
	3	MODOT	3	4.445		1-6	Mayhew	Core - Reduction in cash expenditures for I-70 project (PD)	State Road Fund - I-70 Project Fund (1324)	(1,400,000,000)	

FY 2026

Subcommittee on Appropriations - Public Safety, Corrections, Transportation, and Revenue

Item	Dept	HCR #	Section	Line(s)	Sponsor	Recommendation Description	Fund	\$ Amount	
								Decrease	Increase
4	MODOT	4	New	New	Mayhew	New Section - Transfer to General Revenue (TRF) - NDI (noncount)	State Road Fund - I-70 Project Fund (1324)		1,400,000,000
	MODOT		New	New		New Section - For all expenditures associated with the planning, designing, constructing, reconstructing, rehabilitating and repairing the interstate highway system (PD)- NDI (count)	General Revenue (1101)		1,400,000,000
5	MODOT	5	New	New	Cupps	New Section - Part 1 - Establishes Parts 1 & 2 with Part 2 being nonservable to Part 1			
	MODOT		New	New		New Section - Part 2 - MODOT shall not construct roundabouts on highways unless county legislative body approves			
6	DPS	3	8.315	5	Douglas	SEMA Admin. and Emergency Operations (PS) - Core	General Revenue (1101)	(500,000)	
7	DPS	4	New	New	Douglas	Transfer to Economic Distress Zone (TRF) - NDI (count)	General Revenue (1101)		500,000
	DPS		New	New		Economic Distress Zone (PS) - NDI (count)	Economic Distress Zone Fund (1816)		47,086
	DPS		New	New		Economic Distress Zone (E&E) - NDI (count)	Economic Distress Zone Fund (1816)		452,914
8	DPS	5	8.065	4	Douglas	Fentanyl testing of water at schools (PD) - NDI	Opioid Addiction Treatment and Recovery Fund (1705)	(250,000)	
9	DPS	6	New	New	Douglas	LIV Recovery (PD, 1x) - NDI	Opioid Addiction Treatment and Recovery Fund (1705)		250,000
12	MONG	1	8.540	7	Douglas	Missouri Military Forces Contract Services - Federal Grant for Mailroom Assistance (PS) & 2 FTE - NDI	Adjutant General Federal (1190)		153,581
15	MODOT	6	New	New	Douglas	Solar Powered speed limit sign to inform motorist driving through Rocheport, MO (PD, 1x) - NDI	State Road Fund (1320)		15,000

FY 2026

Subcommittee on Appropriations - Public Safety, Corrections, Transportation, and Revenue

Item	Dept	HCR #	Section	Line(s)	Sponsor	Recommendation Description	Fund	\$ Amount	
								Decrease	Increase
16	MODOT	7	4.485	25-31	Mayhew	Language - Kirbyville School (PD) - NDI - For an extra turn lane at an elementary school in a village with more than one hundred eighty-five but fewer than two hundred ten inhabitants and located in a county with more than fifty thousand but fewer than sixty thousand inhabitants and with a county seat with more than one thousand but fewer than four thousand inhabitants, provided that local matching funds must be provided on a 50/50 state/local basis	General Revenue (1101)		

FY 2026
Subcommittee on Appropriations - General Administration

Item	Dept	HCR #	Section	Line	Sponsor	Recommendation Description	Fund	\$ Amount	
								Decrease	Increase
1	OA	1	5.055	28	Voss	Analytical Data for Hiring (E&E) - Core	GR	(259,800)	
2	JUD	1	12.345	7	Voss	Court Reporter (32nd Circuit) (PS) & 1 FTE - NDI	GR		72,516
			12.345	9		Court Reporter (32nd Circuit) (1% biennium) (PS) - NDI	GR		726
			12.345	10		Court Reporter (32nd Circuit) (E&E) - NDI	GR		2,117
			12.345	10		Court Reporter (32nd Circuit) (E&E, 1x) - NDI	GR		861
			12.345	10		Circuit Court Judge (32nd Circuit) (E&E)	GR		2,117
			12.345	10		Circuit Court Judge (32nd Circuit) (E&E, 1x)	GR		861
			12.350	6		Circuit Court Judge (32nd Circuit) (PS) & 1 FTE - NDI	GR		177,609
			12.350	8		Circuit Court Judge (32nd Circuit) (MCCCEO Salary Adjustment FY26) (PS) - NDI	GR		2,993
									259,800
3	LTG	1	12.030	9	Voss	Missouri Arts Council (E&E, 1x) - NDI Missouri Arts Council Trust Fund (1262)	OTHER		1,900,000
4	AGO	1	12.245	29-30	Voss	New language: For education on and awareness of the commercial sexual exploitation of children For the implementation of the Attorney General's Statewide Council Against Adult Trafficking and the Commercial Sexual Exploitation of Children For the position of the executive director and administrative support for the statewide council, education and awareness regarding human trafficking, and anti- trafficking efforts through the state			
5	MSPD	1	12.400	11	Voss	Public Defender Reinvestment Fund (1641) (E&E) - NDI	OTHER	(2,359,324)	
6	MSPD	2	12.400	NEW	Voss	Holistic Defense Services Mitigation Specialist (PS) & 20 FTE - NDI	OTHER		1,163,040
						Public Defender Reinvestment Fund (1641)			
						Assistant Public Defender Pay Gap to \$70K Starting Salary (PS) - NDI	OTHER		1,196,284
						Public Defender Reinvestment Fund (1641)			
									2,359,324
7	MSPD	3	12.400	4	Voss	Public Defenders (PS) - Core	GR	(265,000)	
8	AGO	2	12.265	4	Voss	MOPS - Conviction Review Unit (PS) - NDI	GR		250,000
						MOPS - Conviction Review Unit (E&E) - NDI	GR		15,000
									265,000

FY 2026
Subcommittee on Appropriations - General Administration

Item	Dept	HCR #	Section	Line	Sponsor	Recommendation Description	Fund	\$ Amount	
								Decrease	Increase
9	OA	2	5.055	28	Verneti	Analytical Data for Hiring (E&E) - Core	GR	(169,156)	
10	JUD	2	12.345	10	Verneti	Treatment Court Commissioner (26th Circuit) (E&E) - NDI	GR		861
			12.345	10		Treatment Court Commissioner (26th Circuit) (E&E, 1x) - NDI	GR		2,117
			12.350	6		Treatment Court Commissioner (26th Circuit) (PS) & 1 FTE - NDI	GR		163,400
			12.350	8		Treatment Court Commissioner (26th Circuit) (MCCCEO Salary Adjustment FY 26) (PS) - NDI	GR		2,778
									169,156

FY 2026
Subcommittee on Appropriations - Agriculture, Conservation, Natural Resources, and Economic Development

Item	Dept	HCR #	Section	Line	Sponsor	Recommendation Description	Fund	\$ Amount	
								Decrease	Increase
1	DNR	1	6.235	8	Chappell	DEQ - Water Infrastructure Grants and Loans (PD) - Core Water and Wastewater Loan Fund (1649)	Other	(120,000,000)	
			6.235	9	Chappell	DEQ - Water Infrastructure Grants and Loans (PD) - Core Water and Wastewater Loan Revolving Fund (1602)	Other	(130,000,000)	
			6.340	8	Chappell	Division of Energy - Promotion of Energy, Renewable Energy, and Energy Efficiency (PD) - Core Department of Natural Resources Federal Fund (1140)	FED	(20,000,000)	
			6.340	9	Chappell	Division of Energy - Promotion of Energy, Renewable Energy, and Energy Efficiency (PD) - Core Energy Set-Aside Program Fund (1667)	Other	(10,000,000)	
							FED	(20,000,000)	
							Other	(260,000,000)	
								(280,000,000)	
2	DED	2	7.040	8	Chappell	Business and Community Solutions Division - Active Pharmaceutical Ingredient (API) Reshoring (E&E) - Core	GR	(8,850,000)	
			7.045	7	Chappell	Business and Community Solutions Division - Semiconductor Reshoring (E&E) - Core	GR	(5,400,000)	
								(14,250,000)	

FY 2026
Subcommittee on Appropriations - Agriculture, Conservation, Natural Resources, and Economic Development

Item	Dept	HCR #	Section	Line	Sponsor	Recommendation Description	Fund	\$ Amount	
								Decrease	Increase
3	DCI	1	7.450	8	Chappell	Division of Professional Registration - Administration - Real Estate Appraiser Committee Fees (E&E) - Core Professional Registration Fees Fund (1689)	Other	(400,000)	
			7.490	10	Chappell	State Board of Nursing - Nursing Incentive Grants (PD, 1x) - NDI Language - <u>(one-time)</u>	GR		
			7.500	4	Chappell	State Board of Pharmacy (E&E) - Core Board of Pharmacy Fund (1637)	Other	(250,000)	
			7.500	5	Chappell	State Board of Pharmacy - Criminal History Checks (E&E) - Core Board of Pharmacy Fund (1637)	Other	(5,000)	
			7.515	4	Chappell	Missouri Veterinary Medical Board - Payment of Fees for Testing Services (E&E) - Core Veterinary Medical Board Fund (1639)	Other	(50,000)	
							GR	0	
							Other	(705,000)	
								(705,000)	
4	DCI	2	7.525	4	Chappell	Transfer from Professional Registration Board Funds to Professional Registration Fees Fund - Professional Administration Transfer (TRF) - NDI Professional Registration Board Funds (Various)	Other		1,000,000
5	DOLIR	1	7.875	7	Chappell	Division of Employment Security - Administration (PS) - Core Unemployment Compensation Administration Fund (1948)	FED	(10,000,000)	
			7.875	10	Chappell	Division of Employment Security - Administration (PS) - Core Department of Labor and Industrial Relations Federal Stimulus Fund (2375)	FED	(10,000,000)	
								(20,000,000)	
6	MDA	2	6.020	12	Kalberloh	Agriculture Business Development Division - Administration - Market Reporter & 0.50 FTE (PS) - NDI Department of Agriculture Federal Fund (1133)	FED		47,828

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Subcommittee on Appropriations - Agriculture, Conservation, Natural Resources, and Economic Development

Item	Dept	HCR #	Section	Line	Sponsor	Recommendation Description	Fund	\$ Amount	
								Decrease	Increase
8	DNR	3	NEW	NEW	Del Taylor	New Section - 6.236 - Rocheport Flood Wall and Lift Pump Construction (PD, 1x) - NDI Water and Wastewater Loan Fund (1649) Language - <u>Section 6.236. To the Department of Natural Resources</u> <u>For the planning, design, maintenance or construction of a flood wall located in any city with more than one hundred eighty-five but fewer than two hundred ten inhabitants and located in a county with more than one hundred fifty thousand but fewer than two hundred thousand inhabitants</u>	Other		400,000
9	DNR	4	New	New	Del Taylor	New Section - 6.237 - Sturgeon Sewer System (PD, 1x) - NDI Water and Wastewater Loan Revolving Fund (1602) Language - <u>Section 6.237. To the Department of Natural Resources</u> <u>For upgrades and maintenance to sewer systems located in any city with more than eight hundred fifty-five but fewer than nine hundred fifty-five inhabitants and located in a county with more than one hundred fifty thousand but fewer than two hundred thousand inhabitants</u>	Other		3,140,000
10	DNR	5	New	New	Del Taylor	New Section - 6.238 - Harrisburg Sewer System (PD, 1x) - NDI Water and Wastewater Loan Revolving Fund (1602) Language - <u>Section 6.238. To the Department of Natural Resources</u> <u>For upgrades and maintenance to sewer systems located in any village with more than two hundred sixty but fewer than two hundred ninety-three inhabitants and located in a county with more than one hundred fifty thousand but fewer than two hundred thousand inhabitants</u>	Other		1,000,000
13	DED	1	7.040	8	Del Taylor	Business and Community Solutions Division - Active Pharmaceutical Ingredient (API) Reshoring (E&E) - Core	GR	(750,000)	
14	MDA	1	6.020	New	Del Taylor	New Subsection - Agriculture Business Development Division - Fresh Harvest (PD) - NDI Language - <u>For supporting farmers' markets and other economic development initiatives that work to reduce food insecurity</u>	GR		750,000

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Subcommittee on Appropriations - Agriculture, Conservation, Natural Resources, and Economic Development

Item	Dept	HCR #	Section	Line	Sponsor	Recommendation Description	Fund	\$ Amount	
								Decrease	Increase
15	DNR	6	6.235	6	Sharpe	Division of Environmental Quality - Water Infrastructure (PD) - Core	GR	(100,000)	
16	MDA	3	New	New	Sharpe	New Section - 6.021 - Industrial Hemp Plots for MU Novelty Research Farm (PD, 1x) - NDI Language - <u>Section 6.021. To the Department of Agriculture</u> <u>For a research farm located in a county with more than three thousand six hundred but fewer than four thousand inhabitants for industrial hemp varieties to use in commercial production</u>	GR		100,000

FY 2026
Subcommittee on Appropriations - Health, Mental Health, and Social Services

Item	Dept	HCR #	Section	Line	Sponsor	Recommendation Description	Fund	\$ Amount	
								Decrease	Increase
1	DMH	1	New	New	Black	New Section - DBH - Prevention Resource Centers (PD) - NDI Language: <u>Section 10.104. To the Department of Mental Health</u> <u>For the Division of Behavioral Health</u> <u>For grants no less than \$250,000 distributed to Prevention Resource Centers for</u> <u>primary care substance-use prevention</u> <u>From Opioid Addiction Treatment and Recovery Fund (1705)</u>	OTHER		1,000,000
4	DMH	2	10.105	New	Steinmeyer	New Subsection - DBH - Heartland Center - Kansas City (PD, 1x) - NDI Language: <u>For distribution to a non-profit located in a city with more than four hundred</u> <u>thousand inhabitants and located in more than one county, founded in 1982 to</u> <u>prevent and treat opioid substance use by detoxification, temporary housing,</u> <u>treatment programs for sobriety, and fentanyl epidemic recovery, provided that</u> <u>local matching funds must be provided on a 50/50 state/local basis</u> <u>From Opioid Addiction Treatment and Recovery Fund (1705)</u>	OTHER		2,510,730
5	DMH	3	10.105	New	Steinmeyer	New Subsection - DBH - Heartland Center Springfield Expansion (PD, 1x) - NDI Language: <u>For distribution to a non-profit located in a county with more than two hundred</u> <u>sixty thousand but fewer than three hundred thousand inhabitants, founded in</u> <u>1982 to prevent and treat opioid substance use disorder(s) through outpatient</u> <u>treatment recovery support programs and residential treatment consistent with</u> <u>the American Society of Addiction Medicine 3.5 criteria available to Missouri</u> <u>residents, provided that local matching funds must be provided on a 50/50</u> <u>state/local basis</u> <u>From Opioid Addiction Treatment and Recovery Fund (1705)</u>	OTHER		1,800,000

FY 2026
Subcommittee on Appropriations - Health, Mental Health, and Social Services

Item	Dept	HCR #	Section	Line	Sponsor	Recommendation Description	Fund	\$ Amount	
								Decrease	Increase
6	DMH	4	10.105	New	Steinmeyer	New Subsection - DBH - ARCH Community Crisis Response - Independence (PD) - NDI Language: <u>For distribution to a fire department located in a city with more than one hundred five thousand but fewer than one hundred twenty-five thousand inhabitants that engages in partnerships between social work resources, mental health resources, and emergency responders to connect community members to essential services From Opioid Addiction Treatment and Recovery Fund (1705)</u>	OTHER		1,000,000
7	DMH	5	10.130	20	Black	DBH - Behavioral Health Crisis Centers CTC (PD) - NDI	GR	(189,799)	
			10.130	New	Black	DBH - Behavioral Health Crisis Centers CTC (PD) - NDI Opioid Addiction Treatment and Recovery Fund (1705)	OTHER		189,799
8	DMH	6	10.410	New	Black	DD - Springfield Autism Center (PD) - NDI Language: <u>For an autism center headquartered in a city with more than one hundred sixty thousand but fewer than two hundred thousand inhabitants, provided that local matching funds must be provided on a 50/50 state/local basis</u>	GR		189,799
9	DHSS	1	10.730	16	Black	DCPH - Ventilator Maintenance (E&E) - NDI	GR	(234,535)	
10	DMH	7	10.410	New	Black	DD - Springfield Autism Center (PD) - NDI Language: <u>For an autism center headquartered in a city with more than one hundred sixty thousand but fewer than two hundred thousand inhabitants, provided that local matching funds must be provided on a 50/50 state/local basis</u>	GR		234,535
11	DHSS	2	10.710	22	Black	DCPH - Substance Use Disorder Grants (PS) & 2.00 FTE - NDI Veterans Health and Community Reinvestment Fund (1608)	OTHER		112,570
12	DHSS	3	10.720	New	Black	DCPH - Tobacco Cessation Services (PD) - Core Veterans Health and Community Reinvestment Fund (1640)	OTHER		1,000,000

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Subcommittee on Appropriations - Health, Mental Health, and Social Services

Item	Dept	HCR #	Section	Line	Sponsor	Recommendation Description	Fund	\$ Amount	
								Decrease	Increase
13	DHSS	4	10.1010	20	Black	DCPH - Substance Use Disorder Grant Program (PD) - Core Health Reinvestment Fund (1640)	OTHER	(1,000,000)	
14	DHSS	5	New	New	Black	New Section - Grants to DSS - MHD FQHCs - Substance Abuse Prevention Network Program Expansion (PD) - NDI Language: <u>Section 10.1012. To the Department of Health and Senior Services</u> <u>For grants to the Department of Social Services</u> <u>For a grant program for a FQHC substance abuse prevention network</u> <u>From Health Reinvestment Fund (1640)</u>	OTHER		1,000,000
15	DHSS	6	10.1010	20	Black	DCPH - Substance Use Disorder Grant Program (PD) - Core Health Reinvestment Fund (1640)	OTHER	(6,000,000)	
16	DHSS	7	10.1015	New	Black	New Subsection - Recovery Support Services and Recovery Community Centers (E&E) - NDI Language: <u>For Recovery Support Services and Recovery Community Centers</u> <u>From Health Reinvestment Fund (1640)</u>	OTHER		6,000,000
17	DHSS	8	10.1010	20	Black	DCPH - Substance Use Disorder Grant Program (PD) - Core Health Reinvestment Fund (1640)	OTHER	(1,000,000)	
18	DHSS	9	10.1015	New	Black	New Subsection - Federally Qualified Health Centers Substance Use Disorder Treatment (PD) - NDI Language: <u>For Federally Qualified Health Centers Substance Use Disorder Treatment</u> <u>From Health Reinvestment Fund (1640)</u>	OTHER		1,000,000
19	DHSS	10	10.1010	20	Black	DCPH - Substance Use Disorder Grant Program (PD) - Core Health Reinvestment Fund (1640)	OTHER	(150,000)	
20	DHSS	11	10.1015	4	Black	DCR - Youth Substance Use Prevention (PD) - NDI Health Reinvestment Fund (1640)	OTHER		150,000

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Subcommittee on Appropriations - Health, Mental Health, and Social Services

Item	Dept	HCR #	Section	Line	Sponsor	Recommendation Description	Fund	\$ Amount	
								Decrease	Increase
21	DHSS	12	10.1010	20	Black	DCPH - Substance Use Disorder Grant Program (PD) - Core Health Reinvestment Fund (1640)	OTHER	(500,000)	
22	DHSS	13	10.1015	8	Black	DCPH - Peer Respite Services (E&E) - NDI Health Reinvestment Fund (1640)	OTHER		500,000
23	DHSS	14	10.1010	20	Black	DCPH - Substance Use Disorder Grant Program (PD) - Core Health Reinvestment Fund (1640)	OTHER	(500,000)	
24	DHSS	15	10.1015	10	Black	DCR - Alcohol Abuse Prevention (PD) - NDI Health Reinvestment Fund (1640)	OTHER		500,000
25	DHSS	16	10.1010	20	Black	DCPH - Substance Use Disorder Grant Program (PD) - Core Health Reinvestment Fund (1640)	OTHER	(250,000)	
26	DHSS	17	10.1020	10	Black	DCR - Treatment Courts (PD) - NDI Health Reinvestment Fund (1640)	OTHER		250,000

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Subcommittee on Appropriations - Health, Mental Health, and Social Services

Item	Dept	HCR #	Section	Line	Sponsor	Recommendation Description	Fund	\$ Amount	
								Decrease	Increase
27	DSS	1	11.255	9	Black	FSD - Missouri Work Program - SkillUp (E&E) - Core Temporary Assistance for Needy Families Fund (1199)	FED	(250,000)	
			11.255	6	Black	FSD - Missouri Work Assistance Program - Community Work Support (E&E) - PD Temporary Assistance for Needy Families Fund (1199)	FED	(250,000)	
			11.555	10	Black	DYS - Youth Treatment Programs (PS) - Core Health Reinvestment Fund (0640)	GR	(500,000)	
							OTHER		500,000
								(1,000,000)	500,000
							GR	(500,000)	0
							FED	(500,000)	0
28	DSS	2	11.480	NEW	Black	New Subsection - FSD - Transitional Living - Good Samaritan Boys Ranch (PD) - NDI (Greene and Polk Counties) Temporary Assistance for Needy Families Fund (1199) Language: <u>For a non-profit organization with locations in a county with more than two hundred sixty thousand but fewer than three hundred thousand inhabitants and a county with more than thirty thousand but fewer than thirty-five thousand inhabitants and with a county seat with more than nine thousand but fewer than thirteen thousand inhabitants that works to empower youth in foster care and families in crisis to prevent the cycle of trauma, family separation, and homelessness</u>	OTHER	0	500,000
							GR	(500,000)	0
							FED	(500,000)	0
							OTHER	0	500,000
							TOTAL	(1,000,000)	500,000
29	DSS	3	11.255	9	Black	FSD - Missouri Work Program - SkillUp (E&E) - Core Temporary Assistance for Needy Families Fund (1199)	FED	(500,000)	
30	DSS	4	11.280	8	Black	FSD - Healthy Marriage & Fatherhood - Good Dads (PD) - NDI Temporary Assistance for Needy Families Fund (1199)	FED		1,000,000

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Subcommittee on Appropriations - Health, Mental Health, and Social Services

Item	Dept	HCR #	Section	Line	Sponsor	Recommendation Description	Fund	\$ Amount	
								Decrease	Increase
31	DSS	5	11.255	9	Black	FSD - Missouri Work Program - SkillUp (E&E) - Core Temporary Assistance for Needy Families Fund (1199)	FED	(500,000)	
	DSS		11.255	6	Black	FSD - Missouri Work Assistance Program- Community Work Support (E&E) - PD Temporary Assistance for Needy Families Fund (1199)	FED	(300,000)	
								(800,000)	
32	DSS	6	New	New	Black	New Section - 11.421 - FSD - I Pour Life (PD) - NDI Temporary Assistance for Needy Families Fund (1199) Language: <u>Section 11.421. To the Department of Social Services</u> <u>For a 501(c)(3) non-profit corporation formed in 2010, and located in a city with more than one hundred sixty thousand but fewer than two hundred thousand inhabitants to assist at-risk or foster care youth ranging in ages from 16 to 24 years old through its positive youth development programs and by helping them identify and apply their unique strengths in order to experience a successful, self-sufficient transition into adulthood</u>	FED		800,000
33	DSS	7	11.255	6	Black	FSD - Missouri Work Assistance Program- Community Work Support (E&E) - PD Temporary Assistance for Needy Families Fund (1199)	FED	(300,000)	
34	DSS	8	New	New	Black	New Section - 11.301 - FSD - Missouri Empowerment Project - Intensive Family Services (PD) - NDI Temporary Assistance for Needy Families Fund (1199) Language: <u>Section 11.301. To the Department of Social Services</u> <u>For a 501(c)(3) non-profit corporation with its principal place of business located in a city with more than one hundred sixty thousand but fewer than two hundred thousand inhabitants that currently provides intensive family services to low-income families with children in multiple counties in southwest Missouri through a federal Regional Partnership Grant to increase its capacity to provide intensive family services for low-income families with children in southwest Missouri</u>	FED		300,000

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Item	Dept	HCR #	Section	Line	Sponsor	Recommendation Description	Fund	\$ Amount	
								Decrease	Increase
35	DSS	9	New	New	Fogle	New Section - 11.261 - Community Partnership of the Ozarks (PD, 1x) - NDI Opioid Addiction Treatment and Recovery Fund (0705) Language: <u>Section 11.261. To the Department of Social Services</u> <u>For a 501(c)(3) non-profit corporation with more than 50 employees, formed in 1998, and located in a city with more than one hundred and sixty thousand but fewer than two hundred thousand inhabitants for a school-based social work program that provides enhanced support for children and family members suffering trauma as a result of addiction in the family</u>	OTHER		1,000,000
36	DSS	10	New	New	Fogle	New Section - 11.266 - Council of Churches of the Ozarks - K-12 Math and Reading Program (PD, 1x) - NDI Temporary Assistance for Needy Families Fund (1199) Language: <u>Section 11.266. To the Department of Social Services</u> <u>For a 501(c)(3) non-profit corporation with more than 30 employees, formed in 1969, and located in a city with more than one hundred sixty thousand but fewer than two hundred thousand inhabitants for training, resources, and support to equip volunteers to tutor and support student learning in public elementary schools</u>	FED		300,000

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Item	Dept	HCR #	Section	Line	Sponsor	Recommendation Description	Fund	\$ Amount	
								Decrease	Increase
37	DSS	11	11.425	9	Hausman	Children's Division - Foster Care Maintenance Payments (PD) - Core Alternative Care Trust Fund (1905)	OTHER	(8,000,000)	
			11.510	5		Children's Division - Foster Care Children's Account (PD) - Core Alternative Care Trust Fund (1905)	OTHER	(8,000,000)	
			11.700	11		MO HealthNet Division - Pharmacy (PD) - Core Title XIX Federal Fund (1163)	GR FED	(7,792,028) (14,255,474)	
								(22,047,502)	
							GR FED OTHER TOTAL	(7,792,028) (14,255,474) (16,000,000) (38,047,502)	
38	DSS	12	11.510	5	Hausman	Children's Division - Federal Benefits for Foster Children (PD) - NDI	GR		7,792,028
				New		Children's Division - Federal Benefits for Foster Children (PD) - NDI	FED		2,905,429
						Department of Social Services Federal Fund (1610)			10,697,457
39	DSS	13	11.600	6	Hausman	MO HealthNet Division - Administration Services (E&E) - Core	GR	(50,000)	
40	DSS	14	11.220	7	Hausman	FSD - Mediation Achieving Results for Children (MARCH) Rate Inc and Mileage Reimbursement - NDI	GR		50,000
				10		Department of Social Services Federal Fund (1610)	FED		97,059
									147,059
41	DSS	15	11.630	31	Black	DSS - Closed-Loop Social Services Referral Platform (E&E) - Core	GR	(575,666)	
				32		DSS Federal Fund (1610)	FED	(575,666)	
								(1,151,332)	
42	DMH	8	10.410	New	Black	DD - Springfield Autism Center (PD) - NDI Language: <u>For an autism center headquartered in a city with more than one hundred sixty thousand but fewer than two hundred thousand inhabitants, provided that local matching funds must be provided on a 50/50 state/local basis</u>	GR		575,666

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Item	Dept	HCR #	Section	Line	Sponsor	Recommendation Description	Fund	\$ Amount	
								Decrease	Increase
43	DSS	16	11.700	11	Hausman	MO HealthNet Division - Pharmacy - Core	GR	(750,000)	
				12		Title XIX Federal Fund (1163)	FED	(914,747)	
								(1,664,747)	
44	DSS	17	New	New	Hausman	New Section - 11.171 - Pawsperity in KC (PD) - NDI	GR		750,000
						Temporary Assistance for Needy Families Fund (1199)	FED		300,000
						Language: Section 11.171 . To the Department of Social Services For a nonprofit organization located in a city with more than four hundred thousand inhabitants and located in more than one county that provides training in the trade of pet grooming to break through generational poverty			750,000
45	DSS	18	11.700	11	Hausman	MO HealthNet Division - Pharmacy - Core	GR	(500,000)	
				12		Title XIX Federal Fund (1163)	FED	(914,747)	
								(1,414,747)	
46	DSS	19	11.795	6	Hausman	FQHC - Grants to FQHCs - Missouri Community Health Foundation: Kit Bond Scholarships (PD) - NDI	GR		500,000
47	DSS	20	11.715	15	Black	DSS - MHD - Physician (PD) - Core	GR	(150,000)	
				16		Title XIX Federal Fund (1163)	FED	(274,424)	
								(424,424)	
48	DSS	21	New	New	Black	New Section - 11.266 - Council of Churches of the Ozarks - K-12 Math and Reading Program (PD) - NDI Language: Section 11.266. To the Department of Social Services For a 501(c)(3) non-profit corporation with more than 30 employees, formed in 1969, and located in a city with more than one hundred sixty thousand but fewer than two hundred thousand inhabitants for training, resources, and support to equip volunteers to provide supportive services for low-income families caring for children by tutoring elementary school students in schools that receive funding under Title I of the Elementary and Secondary Education Act, 20 U.S.C. § 6301 et seq	GR		150,000

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Item	Dept	HCR #	Section	Line	Sponsor	Recommendation Description	Fund	\$ Amount	
								Decrease	Increase
49	DSS	22	11.715	15	Black	MO HealthNet Division - Physician (PD) - Core	GR	(1,000,000)	
				16		Title XIX Federal Fund (1163)	FED	(1,829,495)	
								(2,829,495)	
	DSS		11.755	15	Black	MO HealthNet Division - Rehab (PD) - Core	GR	(750,000)	
				16		Title XIX Federal Fund (1163)	FED	(1,372,121)	
								(2,122,121)	
							GR	(1,750,000)	
							FED	(3,201,616)	
							TOTAL	(4,951,616)	
50	DSS	23	11.800	New	Black	New Subsection - Jordan Valley Building Expansion (PD, 1x) - NDI Language: <u>For building expansion for a FQHC located in a county with more than two hundred sixty thousand but fewer than three hundred thousand inhabitants, provided that local matching funds must be provided on a 50/50 state/local basis</u>	GR		1,750,000
51	DSS	24	11.770	21	Fogle	MO HealthNet Division - Managed Care (PD) - Core	GR	(500,000)	
				22		Title XIX Federal Fund (1163)	FED	(914,747)	
								(1,414,747)	
52	DSS	25	New	New	Fogle	New Section - 11.262 - Heart of Missouri CASA in Columbia (PD, 1x) - NDI Language: <u>Section 11.262. To the Department of Social Services</u> <u>For a one time capital funding project for a not-for-profit that recruits, trains, and supports community volunteers who provide advocacy for children located in a city with more than one hundred twenty-five thousand but fewer than one hundred sixty thousand inhabitants, provided that local matching funds must be provided on a 50/50 state/local match rate in order to be eligible</u>	GR		500,000

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Item	Dept	HCR #	Section	Line	Sponsor	Recommendation Description	Fund	\$ Amount	
								Decrease	Increase
53	DSS	26	11.770	21	Crossley	MO HealthNet Division - Managed Care (PD) - Core	GR	(1,000,000)	
				22		Title XIX Federal Fund (1163)	FED	(1,829,495)	
								(2,829,495)	
54	DSS	27	New	New	Crossley	New Section - 11.246 - Community Services League in KC (PD, 1x) - NDI Language: <u>Section 11.246. To the Department of Social Services</u> <u>For a not-for-profit organization located in a city with more than one hundred five</u> <u>thousand but fewer than one hundred twenty-five thousand inhabitants to</u> <u>partner with neighbors and collaborate on strategies that foster community</u> <u>stability and individual wellbeing</u>	GR		1,000,000
55	DHSS	18	10.715	3	Black	DCPH - Tobacco Addiction Prevention (PD) - Core Healthy Families Trust Fund (1625)	OTHER		300,000