

FIRST REGULAR SESSION  
HOUSE COMMITTEE SUBSTITUTE FOR  
**HOUSE BILL NO. 17**  
**103RD GENERAL ASSEMBLY**

0017H.02C

JOSEPH ENGLER, Chief Clerk

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**AN ACT**

To appropriate money for capital improvement and other purposes for the several departments and offices of state government and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri for the period beginning July 1, 2025, and ending June 30, 2026.

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*Be it enacted by the General Assembly of the state of Missouri, as follows:*

1       There is appropriated out of the State Treasury, to be expended only as provided in  
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each  
3 department, division, agency, and program described herein for the item or items stated, and  
4 for no other purpose whatsoever, chargeable to the fund designated for the period beginning  
5 July 1, 2025, and ending June 30, 2026, the unexpended balances available as of June 30, 2025,  
6 but not to exceed the amounts stated herein, as follows:

1       Section 17.000. An appropriation may be comprised in whole or in part  
2       of a one-time amount, and such one-time amount shall be  
3       construed to be a component part of, and not in addition to, the  
4       stated appropriation amount. Any amount of an appropriation  
5       identified as “one-time” in this act shall not be considered an  
6       addition to any ongoing core appropriation(s) in future fiscal  
7       periods beyond June 30, 2026. Any amount identified as one-time  
8       may, however, be requested in any future fiscal period as a new  
9       decision item.

1       Section 17.005. To the Office of Administration  
2       For the Department of Elementary and Secondary Education  
3       For planning, design, construction, renovation, and upgrades of facilities  
4       at the Special Acres School for the Severely Disabled

5 Representing expenditures originally authorized under the  
6 provisions of House Bill 3019, Section 19.005, an Act of the 101<sup>st</sup>  
7 General Assembly, Second Regular Session, and most recently  
8 authorized under the provisions of House Bill 2017, Section  
9 17.005, an Act of the 102<sup>nd</sup> General Assembly, Second Regular  
10 Session  
11 From General Revenue Fund (1101) .....\$1,593,046

1 Section 17.010. To the Office of Administration  
2 For the Department of Elementary and Secondary Education  
3 For planning, design, construction, renovation, and upgrades of facilities  
4 at the Autumn Hill State School  
5 Representing expenditures originally authorized under the  
6 provisions of House Bill 3019, Section 19.007, an Act of the 101<sup>st</sup>  
7 General Assembly, Second Regular Session, and most recently  
8 authorized under the provisions of House Bill 2017, Section  
9 17.010, an Act of the 102<sup>nd</sup> General Assembly, Second Regular  
10 Session  
11 From Budget Stabilization Fund (1522) .....\$2,094,880

1 Section 17.015. To the Department of Elementary and Secondary  
2 Education  
3 For a school district located in any city with more than seventy-one  
4 thousand but fewer than seventy-nine thousand inhabitants for  
5 equipment purchases and upgrades in technical programs located  
6 in any city with more than seventy-one thousand but fewer than  
7 seventy-nine thousand inhabitants, provided that no local match  
8 is required  
9 Representing expenditures originally authorized under the  
10 provisions of House Bill 2, Section 2.147, an Act of the 102<sup>nd</sup>  
11 General Assembly, First Regular Session, and most recently  
12 authorized under the provisions of House Bill 2017, Section  
13 17.020, an Act of the 102<sup>nd</sup> General Assembly, Second Regular  
14 Session  
15 From General Revenue Fund (1101) .....\$4,269,938

1 Section 17.020. To the Department of Elementary and Secondary  
2 Education

For a school district located in any city with more than thirty-six thousand five hundred but fewer than forty thousand inhabitants for equipment, design, renovation, construction, and improvements of a career and technical school located in any city with more than thirty-six thousand five hundred but fewer than forty thousand inhabitants, provided that no local match be required

Representing expenditures originally authorized under the provisions of House Bill 2, Section 2.149, an Act of the 102<sup>nd</sup> General Assembly, First Regular Session, and most recently authorized under the provisions of House Bill 2017, Section 17.030, an Act of the 102<sup>nd</sup> General Assembly, Second Regular Session

From General Revenue Fund (1101) .....\$220,166

Section 17.025. To the Department of Elementary and Secondary Education

For a learning center serving children with disabilities, including a childcare program for children with disabilities, located in any city with more than forty thousand but fewer than fifty-one thousand inhabitants and partially located in a county with more than seventy thousand but fewer than eighty thousand inhabitants

Representing expenditures originally authorized under the provisions of House Bill 2, Section 2.297, an Act of the 102<sup>nd</sup> General Assembly, First Regular Session, and most recently authorized under the provisions of House Bill 2017, Section 17.040, an Act of the 102<sup>nd</sup> General Assembly, Second Regular Session

From General Revenue Fund (1101) .....\$2,095,362

Section 17.030. To the Department of Elementary and Secondary Education

For a statewide education organization whose directors consist entirely of public school board members for a center located in any city with more than one hundred twenty-five thousand but fewer than one hundred sixty thousand inhabitants to provide experience-based realistic training for school safety officials, educators and first responders that is focused on prevention, preparedness, response, and recovery

10 Representing expenditures originally authorized under the  
11 provisions of House Bill 2, Section 2.096, an Act of the 102<sup>nd</sup>  
12 General Assembly, First Regular Session, and most recently  
13 authorized under the provisions of House Bill 2017, Section  
14 17.041, an Act of the 102<sup>nd</sup> General Assembly, Second Regular  
15 Session  
16 From General Revenue Fund (1101) .....\$2,752,204

1 Section 17.035. To Lincoln University  
2 For expansion and renovation of the nursing education facility  
3 Representing expenditures originally authorized under the  
4 provisions of House Bill 19, Section 19.190, an Act of the 101<sup>st</sup>  
5 General Assembly, First Regular Session, and most recently  
6 authorized under the provisions of House Bill 2017, Section  
7 17.055, an Act of the 102<sup>nd</sup> General Assembly, Second Regular  
8 Session  
9 From Budget Stabilization Fund (1522) .....\$3,987,748

1 Section 17.040. To the University of Missouri  
2 For the design and construction of a new veterinary laboratory, provided  
3 that local matching funds must be provided on a 50/50 state/local  
4 match rate in order to be eligible for state funds pursuant to  
5 Section 173.480, RSMo  
6 Representing expenditures originally authorized under the  
7 provisions of House Bill 19, Section 19.170, an Act of the 101<sup>st</sup>  
8 General Assembly, First Regular Session, and most recently  
9 authorized under the provisions of House Bill 2017, Section  
10 17.060, an Act of the 102<sup>nd</sup> General Assembly, Second Regular  
11 Session  
12 From Budget Stabilization Fund (1522) .....\$3,592,146

1 Section 17.045. To the Department of Higher Education and Workforce  
2 Development  
3 For the design of a medical school located in a city with more than  
4 seventy-one thousand but fewer than seventy-nine thousand  
5 inhabitants, provided that any funds disbursed from this  
6 appropriation shall be matched on a 50/50 basis by the recipient  
7 Representing expenditures originally authorized under the  
8 provisions of House Bill 3019, Section 19.009, an Act of the 101<sup>st</sup>

9	General Assembly, Second Regular Session, and most recently	
10	authorized under the provisions of House Bill 2017, Section	
11	17.070, an Act of the 102 <sup>nd</sup> General Assembly, Second Regular	
12	Session	
13	From Budget Stabilization Fund (1522) .....	\$299,999
1	Section 17.050. To the Department of Higher Education and Workforce	
2	Development	
3	For the design, planning, and construction, to include equipment and lab	
4	space, of a manufacturing innovation center in a city not within a	
5	county, provided that local matching funds must be provided on	
6	a 50/50 state/local basis	
7	Representing expenditures originally authorized under the	
8	provisions of House Bill 19, Section 19.260, an Act of the 102 <sup>nd</sup>	
9	General Assembly, First Regular Session, and most recently	
10	authorized under the provisions of House Bill 2017, Section	
11	17.075, an Act of the 102 <sup>nd</sup> General Assembly, Second Regular	
12	Session	
13	From Budget Stabilization Fund (1522) .....	\$15,000,000
1	Section 17.055. To the Department of Higher Education and Workforce	
2	Development	
3	For the design and construction of a medical school located in a city with	
4	more than seventy-one thousand but fewer than seventy-nine	
5	thousand inhabitants, provided that any funds disbursed from this	
6	appropriation shall be matched on a 50/50 basis by the recipient	
7	Representing expenditures originally authorized under the	
8	provisions of House Bill 19, Section 19.261, an Act of the 102 <sup>nd</sup>	
9	General Assembly, First Regular Session, and most recently	
10	authorized under the provisions of House Bill 2017, Section	
11	17.080, an Act of the 102 <sup>nd</sup> General Assembly, Second Regular	
12	Session	
13	From Budget Stabilization Fund (1522) .....	\$700,000
1	Section 17.060. To the Department of Higher Education and Workforce	
2	Development	
3	For the University of Missouri Fischer Delta Research, Extension and	
4	Education Center, for the continuation of the construction for the	

5       soil laboratory and maintenance on existing structures, provided  
 6       that no local match be required  
 7       Representing expenditures originally authorized under the  
 8       provisions of House Bill 19, Section 19.262, an Act of the 102<sup>nd</sup>  
 9       General Assembly, First Regular Session, and most recently  
 10       authorized under the provisions of House Bill 2017, Section  
 11       17.085, an Act of the 102<sup>nd</sup> General Assembly, Second Regular  
 12       Session  
 13   From General Revenue Fund (1101) .....\$1,729,751

1   Section 17.065. To the Department of Higher Education and Workforce  
 2       Development  
 3   For the University of Missouri Fischer Delta Research, Extension and  
 4       Education Center, for the construction, maintenance, repairs,  
 5       improvements, upgrades and maintenance on existing structures,  
 6       to the greenhouse and farm buildings, provided that no local  
 7       match be required  
 8       Representing expenditures originally authorized under the  
 9       provisions of House Bill 19, Section 19.263, an Act of the 102<sup>nd</sup>  
 10       General Assembly, First Regular Session, and most recently  
 11       authorized under the provisions of House Bill 2017, Section  
 12       17.090, an Act of the 102<sup>nd</sup> General Assembly, Second Regular  
 13       Session  
 14   From General Revenue Fund (1101) .....\$1,000,000

1   Section 17.070. To the Department of Higher Education and Workforce  
 2       Development  
 3   For Mineral Area Community College  
 4   For a veterinary technician program, provided that no local match be  
 5       required  
 6       Representing expenditures originally authorized under the  
 7       provisions of House Bill 2019, Section 19.040, an Act of the  
 8       102<sup>nd</sup> General Assembly, Second Regular Session  
 9   From Budget Stabilization Fund (1522) .....\$215,500

1   Section 17.071. To the Department of Higher Education and Workforce  
 2       Development  
 3   For Crowder College

4 For a veterinary technician program, provided that no local match be  
5 required  
6 Representing expenditures originally authorized under the  
7 provisions of House Bill 2019, Section 19.041, an Act of the  
8 102<sup>nd</sup> General Assembly, Second Regular Session  
9 From Budget Stabilization Fund (1522) .....\$123,174

1 Section 17.072. To the Department of Higher Education and Workforce  
2 Development

3 For Metropolitan Community College

4 For a veterinary technician program, provided that no local match be  
5 required

6 Representing expenditures originally authorized under the  
7 provisions of House Bill 2019, Section 19.043, an Act of the  
8 102<sup>nd</sup> General Assembly, Second Regular Session

9 From Budget Stabilization Fund (1522) .....\$197,500

1 Section 17.073. To the Department of Higher Education and Workforce  
2 Development

3 For Moberly Area Community College

4 For a veterinary technician program, provided that no local match be  
5 required

6 Representing expenditures originally authorized under the  
7 provisions of House Bill 2019, Section 19.044, an Act of the  
8 102<sup>nd</sup> General Assembly, Second Regular Session

9 From Budget Stabilization Fund (1522) .....\$250,000

1 Section 17.075. To the Department of Transportation

2 For the maintenance and repair of minor and low volume routes

3 Representing expenditures originally authorized under the  
4 provisions of House Bill 19, Section 19.307, an Act of the 102<sup>nd</sup>  
5 General Assembly, First Regular Session, and most recently  
6 authorized under the provisions of House Bill 2017, Section  
7 17.095, an Act of the 102<sup>nd</sup> General Assembly, Second Regular  
8 Session

9 From Budget Stabilization Fund (1522) .....\$28,340,254

1 Section 17.080. To the Department of Transportation

- 2 For improvements, renovations, maintenance and repair at an airport  
 3 located in any county with more than fifty thousand but fewer  
 4 than sixty thousand inhabitants and with a county seat with more  
 5 than seventeen thousand but fewer than twenty-one thousand  
 6 inhabitants, provided that no local matching funds be required  
 7 Representing expenditures originally authorized under the  
 8 provisions of House Bill 19, Section 19.321, an Act of the 102<sup>nd</sup>  
 9 General Assembly, First Regular Session, and most recently  
 10 authorized under the provisions of House Bill 2017, Section  
 11 17.100, an Act of the 102<sup>nd</sup> General Assembly, Second Regular  
 12 Session  
 13 From Budget Stabilization Fund (1522) .....\$850,000
- 1 Section 17.085. To the Office of Administration  
 2 For the Division of Facilities Management, Design and Construction  
 3 For maintenance, repairs, replacements, unprogrammed requirements,  
 4 emergency requirements, operational maintenance and repair,  
 5 and improvements at the Capitol Complex  
 6 Representing expenditures originally authorized under the  
 7 provisions of House Bill 2018, Section 18.020, an Act of the 99<sup>th</sup>  
 8 General Assembly, Second Regular Session, and most recently  
 9 authorized under the provisions of House Bill 2017, Section  
 10 17.105, an Act of the 102<sup>nd</sup> General Assembly, Second Regular  
 11 Session  
 12 From Board of Public Buildings Bond Proceeds Fund (1308).....\$1,056,278
- 1 Section 17.090. To the Office of Administration  
 2 For repairs and renovations to the south lawn fountain located on the  
 3 Capitol Complex  
 4 Representing expenditures originally authorized under the  
 5 provisions of House Bill 19, Section 19.250, an Act of the 101<sup>st</sup>  
 6 General Assembly, First Regular Session, and most recently  
 7 authorized under the provisions of House Bill 2017, Section  
 8 17.110, an Act of the 102<sup>nd</sup> General Assembly, Second Regular  
 9 Session  
 10 From Budget Stabilization Fund (1522) .....\$1,097,913
- 1 Section 17.095. To the Office of Administration  
 2 For the repair and refurbishment of the Capitol building plumbing



3 Representing expenditures originally authorized under the  
4 provisions of House Bill 19, Section 19.270, an Act of the 101<sup>st</sup>  
5 General Assembly, First Regular Session, and most recently  
6 authorized under the provisions of House Bill 2017, Section  
7 17.130, an Act of the 102<sup>nd</sup> General Assembly, Second Regular  
8 Session

9 From Budget Stabilization Fund (1522) .....\$4,034,388

1 Section 17.100. To the Office of Administration

2 For the repair and renovation of the bronze doors located in the Capitol  
3 building

4 Representing expenditures originally authorized under the  
5 provisions of House Bill 19, Section 19.275, an Act of the 101<sup>st</sup>  
6 General Assembly, First Regular Session, and most recently  
7 authorized under the provisions of House Bill 2017, Section  
8 17.135, an Act of the 102<sup>nd</sup> General Assembly, Second Regular  
9 Session

10 From Budget Stabilization Fund (1522) .....\$7,080

1 Section 17.105. To the Office of Administration

2 For repairs and renovations of the Legislative Library

3 Representing expenditures originally authorized under the  
4 provisions of House Bill 19, Section 19.295, an Act of the 101<sup>st</sup>  
5 General Assembly, First Regular Session, and most recently  
6 authorized under the provisions of House Bill 2017, Section  
7 17.155, an Act of the 102<sup>nd</sup> General Assembly, Second Regular  
8 Session

9 From Budget Stabilization Fund (1522) .....\$378,895

1 Section 17.115. To the Office of Administration

2 For capital improvements to support the largest and most prestigious  
3 single-sport event host city to a non-profit performing arts center  
4 that delivers accessible live entertainment for all audiences,  
5 superior theatre arts education, impactful outreach programs and  
6 events that utilize the venue, and helps sustain community  
7 engagement programming that impacts nearly twenty-five  
8 thousand locals each year and to a private non-profit organization  
9 that connects all people to each other and the natural world to  
10 promote understanding, appreciation and conservation, located in

11 any city with more than four hundred thousand inhabitants and  
 12 located in more than one county, provided that appropriations  
 13 shall be matched on a 50/50 basis by the recipient  
 14 Representing expenditures originally authorized under the  
 15 provisions of House Bill 5, Section 5.236, an Act of the 102<sup>nd</sup>  
 16 General Assembly, First Regular Session, and most recently  
 17 authorized under the provisions of House Bill 2017, Section  
 18 17.170, an Act of the 102<sup>nd</sup> General Assembly, Second Regular  
 19 Session  
 20 From General Revenue Fund (1101) .....\$1,909,878

1 Section 17.120. To the Office of Administration  
 2 For the repair and restoration of the bronze doors located in the Capitol  
 3 building  
 4 Representing expenditures originally authorized under the  
 5 provisions of House Bill 19, Section 19.130, an Act of the 102<sup>nd</sup>  
 6 General Assembly, First Regular Session, and most recently  
 7 authorized under the provisions of House Bill 2017, Section  
 8 17.175, an Act of the 102<sup>nd</sup> General Assembly, Second Regular  
 9 Session  
 10 From Missouri State Capitol Commission Capitol Preservation  
 11 Fund (1202).....\$1,581,059

1 Section 17.125. To the Office of Administration  
 2 For distribution to a nonprofit organization for the restoration of the sole  
 3 remaining structures of three small school buildings where  
 4 African American children were educated before desegregation  
 5 in a county with more than one hundred thousand but fewer than  
 6 one hundred twenty thousand inhabitants and with a county seat  
 7 with more than four thousand but fewer than six thousand  
 8 inhabitants  
 9 Representing expenditures originally authorized under the  
 10 provisions of House Bill 19, Section 19.347, an Act of the 102<sup>nd</sup>  
 11 General Assembly, First Regular Session, and most recently  
 12 authorized under the provisions of House Bill 2017, Section  
 13 17.185, an Act of the 102<sup>nd</sup> General Assembly, Second Regular  
 14 Session  
 15 From Budget Stabilization Fund (1522) .....\$100,000

1 Section 17.130. To the Office of Administration

2 For planning, design, construction, renovation, acquisition, upgrades,  
 3 redevelopment, and unprogrammed funding for state-owned  
 4 properties statewide

5 Representing expenditures originally authorized under the  
 6 provisions of House Bill 2019, Section 19.005, an Act of the  
 7 102<sup>nd</sup> General Assembly, Second Regular Session

8 From Agriculture Protection Fund (1970) .....\$1,392,858

9 From Facilities Maintenance Reserve Fund (1124)..... 5,000,000

10 Total .....\$6,392,858

1 Section 17.135. To the Office of Administration

2 For the Division of Accounting

3 For a grant to a Missouri-based, not-for-profit organization that is  
 4 contracted with the International Federation of Association  
 5 Football and responsible for planning and logistics related to the  
 6 2026 World Cup activities in and around any city with more than  
 7 four hundred thousand inhabitants and located in more than one  
 8 county

9 Representing expenditures originally authorized under the  
 10 provisions of House Bill 2005, Section 5.230, an Act of the 102<sup>nd</sup>  
 11 General Assembly, Second Regular Session

12 From General Revenue Fund (1101) .....\$17,500,000

1 Section 17.140. To the Department of Agriculture

2 For the Agriculture Business Development Division

3 For the Agriculture and Small Business Development Authority, for  
 4 biofuel infrastructure projects

5 Representing expenditures originally authorized under the  
 6 provisions of House Bill 19, Section 19.410, an Act of the 101<sup>st</sup>  
 7 General Assembly, First Regular Session, and most recently  
 8 authorized under the provisions of House Bill 2017, Section  
 9 17.200, an Act of the 102<sup>nd</sup> General Assembly, Second Regular  
 10 Session

11 From Budget Stabilization Fund (1522) .....\$752,007

1 Section 17.145. To the Office of Administration

2 For the Department of Agriculture

3 For the State Fair

4 For planning, design, construction, renovation, land acquisition, and  
 5 upgrades of facilities at the State Fair  
 6 Representing expenditures originally authorized under the  
 7 provisions of House Bill 3019, Section 19.015, an Act of the 101<sup>st</sup>  
 8 General Assembly, Second Regular Session, and most recently  
 9 authorized under the provisions of House Bill 2017, Section  
 10 17.205, an Act of the 102<sup>nd</sup> General Assembly, Second Regular  
 11 Session  
 12 From General Revenue Fund (1101) .....\$7,727,524

1 Section 17.150. To the Department of Agriculture  
 2 For the planning, design and construction of a meat laboratory facility  
 3 that will be used for training, education, technical support, and  
 4 research on a land grant university located in any city with more  
 5 than one hundred twenty-five thousand but fewer than one  
 6 hundred sixty thousand inhabitants  
 7 Representing expenditures originally authorized under the  
 8 provisions of House Bill 6, Section 6.022, an Act of the 102<sup>nd</sup>  
 9 General Assembly, First Regular Session, and most recently  
 10 authorized under the provisions of House Bill 2017, Section  
 11 17.210, an Act of the 102<sup>nd</sup> General Assembly, Second Regular  
 12 Session  
 13 From General Revenue Fund (1101) .....\$24,561,744

1 Section 17.155. To the Department of Agriculture  
 2 For the planning, design, construction, and renovation of a Veterinary  
 3 Medical Diagnostic Laboratory on a land grant university located  
 4 in any city with more than one hundred twenty-five thousand but  
 5 fewer than one hundred sixty thousand inhabitants, provided that  
 6 such building shall be named in honor of Doctor Dan Brown  
 7 Representing expenditures originally authorized under the  
 8 provisions of House Bill 6, Section 6.081, an Act of the 102<sup>nd</sup>  
 9 General Assembly, First Regular Session, and most recently  
 10 authorized under the provisions of House Bill 2017, Section  
 11 17.215, an Act of the 102<sup>nd</sup> General Assembly, Second Regular  
 12 Session  
 13 From General Revenue Fund (1101) .....\$42,407,877

1 Section 17.160. To the Department of Agriculture

2	For the planning, design and construction of a meat laboratory facility	
3	that will be used for training, education, technical support, and	
4	research on a land grant university located in any city with more	
5	than one hundred twenty-five thousand but fewer than one	
6	hundred sixty thousand inhabitants	
7	Representing expenditures originally authorized under the	
8	provisions of House Bill 2006, Section 6.022, an Act of the 102 <sup>nd</sup>	
9	General Assembly, Second Regular Session	
10	From General Revenue Fund (1101) .....	\$10,000,000
1	Section 17.165. To the Department of Agriculture	
2	For the Agriculture Business Development Division	
3	For the planning, design, construction and renovation of Eckles Hall	
4	located at the University of Missouri-Columbia for the Missouri	
5	Wine and Grape Institute Research Center and Viticulture	
6	Facility	
7	Representing expenditures originally authorized under the	
8	provisions of House Bill 2006, Section 6.030, an Act of the 102 <sup>nd</sup>	
9	General Assembly, Second Regular Session	
10	From General Revenue Fund (1101) .....	\$3,000,000
1	Section 17.170. To the Department of Natural Resources	
2	For the Division of State Parks	
3	For state park and historic site capital improvement expenditures,	
4	including design, construction, renovation, maintenance, repairs,	
5	replacements, improvements, adjacent land purchases,	
6	installation and replacement of interpretive exhibits, water and	
7	wastewater improvements, maintenance and repair to existing	
8	roadways, parking areas, and trails, acquisition, restoration, and	
9	marketing of endangered historic properties, and expenditure of	
10	recoupments, donations, and grants	
11	Representing expenditures originally authorized under the	
12	provisions of House Bill 2019, Section 19.015, an Act of the 100 <sup>th</sup>	
13	General Assembly, Second Regular Session, and most recently	
14	authorized under the provisions of House Bill 2017, Section	
15	17.220, an Act of the 102 <sup>nd</sup> General Assembly, Second Regular	
16	Session	
17	From State Park Earnings Fund (1415) .....	\$500,000

Section 17.175. To the Department of Natural Resources

For the Division of State Parks

For state park and historic site capital improvement expenditures, including design, construction, renovation, maintenance, repairs, replacements, improvements, adjacent land purchases, installation and replacement of interpretive exhibits, water and wastewater improvements, maintenance and repair to existing roadways, parking areas, and trails, acquisition, restoration, and marketing of endangered historic properties, and expenditure of recoupments, donations, and grants

Representing expenditures originally authorized under the provisions of House Bill 19, Section 19.005, an Act of the 101<sup>st</sup> General Assembly, First Regular Session, and most recently authorized under the provisions of House Bill 2017, Section 17.225, an Act of the 102<sup>nd</sup> General Assembly, Second Regular Session

From State Park Earnings Fund (1415) .....	\$1,962,672
From Department of Natural Resources Federal Fund (1140) .....	<u>1,481,357</u>
Total .....	\$3,444,029

Section 17.180. To the Department of Natural Resources

For the Division of State Parks

For planning, design, construction, renovation, and upgrades of facilities at Big Lake State Park, provided one hundred percent (100%) flexibility is allowed between sections 17.180 through 17.285

Representing expenditures originally authorized under the provisions of House Bill 19, Section 19.010, an Act of the 101<sup>st</sup> General Assembly, First Regular Session, and most recently authorized under the provisions of House Bill 2017, Section 17.230, an Act of the 102<sup>nd</sup> General Assembly, Second Regular Session

From Board of Public Buildings Bond Proceeds Fund (1311) .....	\$1,979,997
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Section 17.185. To the Department of Natural Resources

For the Division of State Parks

For planning, design, construction, renovation, and upgrades of facilities at Cuivre River State Park, provided one hundred percent (100%) flexibility is allowed between sections 17.180 through 17.285

6	Representing expenditures originally authorized under the	
7	provisions of House Bill 19, Section 19.015, an Act of the 101 <sup>st</sup>	
8	General Assembly, First Regular Session, and most recently	
9	authorized under the provisions of House Bill 2017, Section	
10	17.235, an Act of the 102 <sup>nd</sup> General Assembly, Second Regular	
11	Session	
12	From Board of Public Buildings Bond Proceeds Fund (1311).....	\$1,747,162
1	Section 17.190. To the Department of Natural Resources	
2	For the Division of State Parks	
3	For planning, design, construction, renovation, and upgrades of facilities	
4	at Current River State Park, provided one hundred percent	
5	(100%) flexibility is allowed between sections 17.180 through	
6	17.285	
7	Representing expenditures originally authorized under the	
8	provisions of House Bill 19, Section 19.020, an Act of the 101 <sup>st</sup>	
9	General Assembly, First Regular Session, and most recently	
10	authorized under the provisions of House Bill 2017, Section	
11	17.240, an Act of the 102 <sup>nd</sup> General Assembly, Second Regular	
12	Session	
13	From Board of Public Buildings Bond Proceeds Fund (1311).....	\$8,571,800
1	Section 17.195. To the Department of Natural Resources	
2	For the Division of State Parks	
3	For planning, design, construction, renovation, and upgrades of facilities	
4	at Dr. Edmund A. Babler State Park, provided one hundred	
5	percent (100%) flexibility is allowed between sections 17.180	
6	through 17.285	
7	Representing expenditures originally authorized under the	
8	provisions of House Bill 19, Section 19.025, an Act of the 101 <sup>st</sup>	
9	General Assembly, First Regular Session, and most recently	
10	authorized under the provisions of House Bill 2017, Section	
11	17.245, an Act of the 102 <sup>nd</sup> General Assembly, Second Regular	
12	Session	
13	From Board of Public Buildings Bond Proceeds Fund (1311).....	\$3,378,674
1	Section 17.200. To the Department of Natural Resources	
2	For the Division of State Parks	

- 3 For planning, design, construction, renovation, and upgrades of facilities  
 4 at Echo Bluff State Park, provided one hundred percent (100%)  
 5 flexibility is allowed between sections 17.180 through 17.285  
 6 Representing expenditures originally authorized under the  
 7 provisions of House Bill 19, Section 19.030, an Act of the 101<sup>st</sup>  
 8 General Assembly, First Regular Session, and most recently  
 9 authorized under the provisions of House Bill 2017, Section  
 10 17.250, an Act of the 102<sup>nd</sup> General Assembly, Second Regular  
 11 Session  
 12 From Board of Public Buildings Bond Proceeds Fund (1311).....\$140,913
- 1 Section 17.205. To the Department of Natural Resources  
 2 For the Division of State Parks  
 3 For planning, design, construction, renovation, and upgrades of facilities  
 4 at Finger Lakes State Park, provided one hundred percent (100%)  
 5 flexibility is allowed between sections 17.180 through 17.285  
 6 Representing expenditures originally authorized under the  
 7 provisions of House Bill 19, Section 19.035, an Act of the 101<sup>st</sup>  
 8 General Assembly, First Regular Session, and most recently  
 9 authorized under the provisions of House Bill 2017, Section  
 10 17.255, an Act of the 102<sup>nd</sup> General Assembly, Second Regular  
 11 Session  
 12 From Board of Public Buildings Bond Proceeds Fund (1311).....\$1,424,654
- 1 Section 17.210. To the Department of Natural Resources  
 2 For the Division of State Parks  
 3 For planning, design, construction, renovation, and upgrades of facilities  
 4 at Harry S Truman State Park, provided one hundred percent  
 5 (100%) flexibility is allowed between sections 17.180 through  
 6 17.285  
 7 Representing expenditures originally authorized under the  
 8 provisions of House Bill 19, Section 19.040, an Act of the 101<sup>st</sup>  
 9 General Assembly, First Regular Session, and most recently  
 10 authorized under the provisions of House Bill 2017, Section  
 11 17.260, an Act of the 102<sup>nd</sup> General Assembly, Second Regular  
 12 Session  
 13 From Board of Public Buildings Bond Proceeds Fund (1311).....\$871,698
- 1 Section 17.215. To the Department of Natural Resources



For the Division of State Parks

For planning, design, construction, renovation, and upgrades of facilities

at Johnson's Shut-Ins State Park, provided one hundred percent  
(100%) flexibility is allowed between sections 17.180 through  
17.285

Representing expenditures originally authorized under the  
provisions of House Bill 19, Section 19.045, an Act of the 101<sup>st</sup>  
General Assembly, First Regular Session, and most recently  
authorized under the provisions of House Bill 2017, Section  
17.265, an Act of the 102<sup>nd</sup> General Assembly, Second Regular  
Session

From Board of Public Buildings Bond Proceeds Fund (1311).....\$13,026

Section 17.220. To the Department of Natural Resources

For the Division of State Parks

For planning, design, construction, renovation, and upgrades of facilities

at Lake of the Ozarks State Park, provided one hundred percent  
(100%) flexibility is allowed between sections 17.180 through  
17.285

Representing expenditures originally authorized under the  
provisions of House Bill 19, Section 19.050, an Act of the 101<sup>st</sup>  
General Assembly, First Regular Session, and most recently  
authorized under the provisions of House Bill 2017, Section  
17.270, an Act of the 102<sup>nd</sup> General Assembly, Second Regular  
Session

From Board of Public Buildings Bond Proceeds Fund (1311).....\$2,615,291

Section 17.225. To the Department of Natural Resources

For the Division of State Parks

For planning, design, construction, renovation, and upgrades of facilities

at Lewis and Clark State Park, provided one hundred percent  
(100%) flexibility is allowed between sections 17.180 through  
17.285

Representing expenditures originally authorized under the  
provisions of House Bill 19, Section 19.055, an Act of the 101<sup>st</sup>  
General Assembly, First Regular Session, and most recently  
authorized under the provisions of House Bill 2017, Section  
17.275, an Act of the 102<sup>nd</sup> General Assembly, Second Regular  
Session

13 From Board of Public Buildings Bond Proceeds Fund (1311).....\$1,206,045

1 Section 17.230. To the Department of Natural Resources

2 For the Division of State Parks

3 For planning, design, construction, renovation, and upgrades of facilities

4 at Long Branch State Park, provided one hundred percent (100%)

5 flexibility is allowed between sections 17.180 through 17.285

6 Representing expenditures originally authorized under the

7 provisions of House Bill 19, Section 19.060, an Act of the 101<sup>st</sup>

8 General Assembly, First Regular Session, and most recently

9 authorized under the provisions of House Bill 2017, Section

10 17.280, an Act of the 102<sup>nd</sup> General Assembly, Second Regular

11 Session

12 From Board of Public Buildings Bond Proceeds Fund (1311).....\$2,283,103

1 Section 17.235. To the Department of Natural Resources

2 For the Division of State Parks

3 For planning, design, construction, renovation, and upgrades of facilities

4 at Montauk State Park, provided one hundred percent (100%)

5 flexibility is allowed between sections 17.180 through 17.285

6 Representing expenditures originally authorized under the

7 provisions of House Bill 19, Section 19.065, an Act of the 101<sup>st</sup>

8 General Assembly, First Regular Session, and most recently

9 authorized under the provisions of House Bill 2017, Section

10 17.285, an Act of the 102<sup>nd</sup> General Assembly, Second Regular

11 Session

12 From Board of Public Buildings Bond Proceeds Fund (1311).....\$1,197,621

1 Section 17.240. To the Department of Natural Resources

2 For the Division of State Parks

3 For planning, design, construction, renovation, and upgrades of facilities

4 at Onondaga Cave State Park, provided one hundred percent

5 (100%) flexibility is allowed between sections 17.180 through

6 17.285

7 Representing expenditures originally authorized under the

8 provisions of House Bill 19, Section 19.070, an Act of the 101<sup>st</sup>

9 General Assembly, First Regular Session, and most recently

10 authorized under the provisions of House Bill 2017, Section

11	17.290, an Act of the 102 <sup>nd</sup> General Assembly, Second Regular	
12	Session	
13	From Board of Public Buildings Bond Proceeds Fund (1311).....	\$30,750
1	Section 17.245. To the Department of Natural Resources	
2	For the Division of State Parks	
3	For planning, design, construction, renovation, and upgrades of facilities	
4	at Roaring River State Park, provided one hundred percent	
5	(100%) flexibility is allowed between sections 17.180 through	
6	17.285	
7	Representing expenditures originally authorized under the	
8	provisions of House Bill 19, Section 19.075, an Act of the 101 <sup>st</sup>	
9	General Assembly, First Regular Session, and most recently	
10	authorized under the provisions of House Bill 2017, Section	
11	17.295, an Act of the 102 <sup>nd</sup> General Assembly, Second Regular	
12	Session	
13	From Board of Public Buildings Bond Proceeds Fund (1311).....	\$550,284
1	Section 17.250. To the Department of Natural Resources	
2	For the Division of State Parks	
3	For planning, design, construction, renovation, and upgrades of facilities	
4	at St. Francois State Park, provided one hundred percent (100%)	
5	flexibility is allowed between sections 17.180 through 17.285	
6	Representing expenditures originally authorized under the	
7	provisions of House Bill 19, Section 19.080, an Act of the 101 <sup>st</sup>	
8	General Assembly, First Regular Session, and most recently	
9	authorized under the provisions of House Bill 2017, Section	
10	17.300, an Act of the 102 <sup>nd</sup> General Assembly, Second Regular	
11	Session	
12	From Board of Public Buildings Bond Proceeds Fund (1311).....	\$3,913,611
1	Section 17.255. To the Department of Natural Resources	
2	For the Division of State Parks	
3	For planning, design, construction, renovation, and upgrades of facilities	
4	at Stockton State Park, provided one hundred percent (100%)	
5	flexibility is allowed between sections 17.180 through 17.285	
6	Representing expenditures originally authorized under the	
7	provisions of House Bill 19, Section 19.085, an Act of the 101 <sup>st</sup>	
8	General Assembly, First Regular Session, and most recently	

9	authorized under the provisions of House Bill 2017, Section	
10	17.305, an Act of the 102 <sup>nd</sup> General Assembly, Second Regular	
11	Session	
12	From Board of Public Buildings Bond Proceeds Fund (1311).....	\$670,106
1	Section 17.260. To the Department of Natural Resources	
2	For the Division of State Parks	
3	For planning, design, construction, renovation, and upgrades of facilities	
4	at Table Rock State Park, provided one hundred percent (100%)	
5	flexibility is allowed between sections 17.180 through 17.285	
6	Representing expenditures originally authorized under the	
7	provisions of House Bill 19, Section 19.090, an Act of the 101 <sup>st</sup>	
8	General Assembly, First Regular Session, and most recently	
9	authorized under the provisions of House Bill 2017, Section	
10	17.310, an Act of the 102 <sup>nd</sup> General Assembly, Second Regular	
11	Session	
12	From Board of Public Buildings Bond Proceeds Fund (1311).....	\$5,188,813
1	Section 17.265. To the Department of Natural Resources	
2	For the Division of State Parks	
3	For planning, design, construction, renovation, and upgrades of facilities	
4	at Thousand Hills State Park, provided one hundred percent	
5	(100%) flexibility is allowed between sections 17.180 through	
6	17.285	
7	Representing expenditures originally authorized under the	
8	provisions of House Bill 19, Section 19.095, an Act of the 101 <sup>st</sup>	
9	General Assembly, First Regular Session, and most recently	
10	authorized under the provisions of House Bill 2017, Section	
11	17.315, an Act of the 102 <sup>nd</sup> General Assembly, Second Regular	
12	Session	
13	From Board of Public Buildings Bond Proceeds Fund (1311).....	\$871,698
1	Section 17.270. To the Department of Natural Resources	
2	For the Division of State Parks	
3	For planning, design, construction, renovation, and upgrades of facilities	
4	at Trail of Tears State Park, provided one hundred percent	
5	(100%) flexibility is allowed between sections 17.180 through	
6	17.285	

7 Representing expenditures originally authorized under the  
8 provisions of House Bill 19, Section 19.100, an Act of the 101<sup>st</sup>  
9 General Assembly, First Regular Session, and most recently  
10 authorized under the provisions of House Bill 2017, Section  
11 17.320, an Act of the 102<sup>nd</sup> General Assembly, Second Regular  
12 Session  
13 From Board of Public Buildings Bond Proceeds Fund (1311).....\$840,195

1 Section 17.275. To the Department of Natural Resources  
2 For the Division of State Parks  
3 For planning, design, construction, renovation, and upgrades of facilities  
4 at Wakonda State Park, provided one hundred percent (100%)  
5 flexibility is allowed between sections 17.180 through 17.285  
6 Representing expenditures originally authorized under the  
7 provisions of House Bill 19, Section 19.105, an Act of the 101<sup>st</sup>  
8 General Assembly, First Regular Session, and most recently  
9 authorized under the provisions of House Bill 2017, Section  
10 17.325, an Act of the 102<sup>nd</sup> General Assembly, Second Regular  
11 Session  
12 From Board of Public Buildings Bond Proceeds Fund (1311).....\$1,713,711

1 Section 17.280. To the Department of Natural Resources  
2 For the Division of State Parks  
3 For planning, design, construction, renovation, and upgrades of facilities  
4 at Watkins Woolen Mill State Park, provided one hundred  
5 percent (100%) flexibility is allowed between sections 17.180  
6 through 17.285  
7 Representing expenditures originally authorized under the  
8 provisions of House Bill 19, Section 19.110, an Act of the 101<sup>st</sup>  
9 General Assembly, First Regular Session, and most recently  
10 authorized under the provisions of House Bill 2017, Section  
11 17.330, an Act of the 102<sup>nd</sup> General Assembly, Second Regular  
12 Session  
13 From Board of Public Buildings Bond Proceeds Fund (1311).....\$4,000,919

1 Section 17.285. To the Department of Natural Resources  
2 For the Division of State Parks  
3 For planning, design, construction, renovation, and upgrades of facilities  
4 at Weston Bend State Park, provided one hundred percent

5	(100%) flexibility is allowed between sections 17.180 through	
6	17.285	
7	Representing expenditures originally authorized under the	
8	provisions of House Bill 19, Section 19.115, an Act of the 101 <sup>st</sup>	
9	General Assembly, First Regular Session, and most recently	
10	authorized under the provisions of House Bill 2017, Section	
11	17.335, an Act of the 102 <sup>nd</sup> General Assembly, Second Regular	
12	Session	
13	From Board of Public Buildings Bond Proceeds Fund (1311).....	\$817,755
1	Section 17.290. To the Department of Natural Resources	
2	For the Division of State Parks	
3	For the planning, design, construction, and installation of direct current	
4	fast charging (DCFC) equipment with a minimum of 100	
5	kilowatts, for meter for fee electric vehicle charging stations	
6	Representing expenditures originally authorized under the	
7	provisions of House Bill 19, Section 19.370, an Act of the 101 <sup>st</sup>	
8	General Assembly, First Regular Session, and most recently	
9	authorized under the provisions of House Bill 2017, Section	
10	17.340, an Act of the 102 <sup>nd</sup> General Assembly, Second Regular	
11	Session	
12	From Budget Stabilization Fund (1522) .....	\$170,785
1	Section 17.295. To the Department of Natural Resources	
2	For the Division of State Parks	
3	For the planning, design, and construction of a pedestrian trail	
4	originating at Knob Noster State Park	
5	Representing expenditures originally authorized under the	
6	provisions of House Bill 19, Section 19.375, an Act of the 101 <sup>st</sup>	
7	General Assembly, First Regular Session, and most recently	
8	authorized under the provisions of House Bill 2017, Section	
9	17.350, an Act of the 102 <sup>nd</sup> General Assembly, Second Regular	
10	Session	
11	From Budget Stabilization Fund (1522) .....	\$889,181
1	Section 17.300. To the Department of Natural Resources	
2	For the Division of State Parks	
3	For state park and historic site capital improvement expenditures,	
4	including design, construction, renovation, maintenance, repairs,	

5	replacements, improvements, adjacent land purchases,
6	installation and replacement of interpretive exhibits, water and
7	wastewater improvements, maintenance and repair to existing
8	roadways, parking areas, and trails, acquisition, restoration, and
9	marketing of endangered historic properties, and expenditure of
10	recoupments, donations, and grants
11	Representing expenditures originally authorized under the
12	provisions of House Bill 3019, Section 19.020, an Act of the 101 <sup>st</sup>
13	General Assembly, Second Regular Session, and most recently
14	authorized under the provisions of House Bill 2017, Section
15	17.355, an Act of the 102 <sup>nd</sup> General Assembly, Second Regular
16	Session
17	From Department of Natural Resources Federal Fund (1140) .....\$8,000,000
18	From State Park Sales Tax Fund (1613) .....3,340,582
19	From State Park Earnings Fund (1415) ..... <u>5,852,295</u>
20	Total .....\$17,192,877

1	Section 17.305. To the Department of Natural Resources
2	For the Division of State Parks
3	For planning, design, construction, renovation, and upgrades of facilities
4	at Nathan and Olive Boone Homestead Historic Site
5	Representing expenditures originally authorized under the
6	provisions of House Bill 3019, Section 19.025, an Act of the 101 <sup>st</sup>
7	General Assembly, Second Regular Session, and most recently
8	authorized under the provisions of House Bill 2017, Section
9	17.360, an Act of the 102 <sup>nd</sup> General Assembly, Second Regular
10	Session
11	From State Park Earnings Fund (1415) .....\$200,000

1	Section 17.310. To the Department of Natural Resources
2	For the Division of State Parks
3	For planning, design, construction, renovation, and upgrades of facilities
4	at Bennett Spring State Park
5	Representing expenditures originally authorized under the
6	provisions of House Bill 3019, Section 19.030, an Act of the 101 <sup>st</sup>
7	General Assembly, Second Regular Session, and most recently
8	authorized under the provisions of House Bill 2017, Section
9	17.365, an Act of the 102 <sup>nd</sup> General Assembly, Second Regular
10	Session

11 From State Park Earnings Fund (1415) .....\$347,054

1 Section 17.315. To the Department of Natural Resources

2 For the Division of State Parks

3 For planning, design, construction, renovation, and upgrades of facilities

4 at Roaring River State Park

5 Representing expenditures originally authorized under the

6 provisions of House Bill 3019, Section 19.035, an Act of the 101<sup>st</sup>

7 General Assembly, Second Regular Session, and most recently

8 authorized under the provisions of House Bill 2017, Section

9 17.370, an Act of the 102<sup>nd</sup> General Assembly, Second Regular

10 Session

11 From State Park Earnings Fund (1415) .....\$737,059

1 Section 17.320. To the Department of Natural Resources

2 For the Division of State Parks

3 For planning, design, construction, renovation, and upgrades of facilities

4 at Bryant Creek State Park

5 Representing expenditures originally authorized under the

6 provisions of House Bill 3019, Section 19.040, an Act of the 101<sup>st</sup>

7 General Assembly, Second Regular Session, and most recently

8 authorized under the provisions of House Bill 2017, Section

9 17.375, an Act of the 102<sup>nd</sup> General Assembly, Second Regular

10 Session

11 From State Park Earnings Fund (1415) .....\$591,180

1 Section 17.325. To the Department of Natural Resources

2 For the Division of State Parks

3 For planning, design, construction, renovation, and upgrades of facilities

4 at Big Oak Tree State Park Boardwalk

5 Representing expenditures originally authorized under the

6 provisions of House Bill 3019, Section 19.045, an Act of the 101<sup>st</sup>

7 General Assembly, Second Regular Session, and most recently

8 authorized under the provisions of House Bill 2017, Section

9 17.380, an Act of the 102<sup>nd</sup> General Assembly, Second Regular

10 Session

11 From State Park Earnings Fund (1415) .....\$425,000

1 Section 17.330. To the Department of Natural Resources



2	For the Division of State Parks	
3	For planning, design, construction, renovation, and upgrades of the	
4	Pelster House Barn	
5	Representing expenditures originally authorized under the	
6	provisions of House Bill 3019, Section 19.050, an Act of the 101 <sup>st</sup>	
7	General Assembly, Second Regular Session, and most recently	
8	authorized under the provisions of House Bill 2017, Section	
9	17.385, an Act of the 102 <sup>nd</sup> General Assembly, Second Regular	
10	Session	
11	From Historic Preservation Revolving Fund (1430) .....	\$311,000
1	Section 17.335. To the Department of Natural Resources	
2	For maintenance, repair, and other improvements to state-owned historic	
3	properties and other state-owned historical assets in Missouri	
4	connected to African American history and culture in Missouri	
5	Representing expenditures originally authorized under the	
6	provisions of House Bill 3019, Section 19.053, an Act of the 101 <sup>st</sup>	
7	General Assembly, Second Regular Session, and most recently	
8	authorized under the provisions of House Bill 2017, Section	
9	17.390, an Act of the 102 <sup>nd</sup> General Assembly, Second Regular	
10	Session	
11	From Parks Sales Tax Fund (1613) .....	\$1,574,600
1	Section 17.340. To the Department of Natural Resources	
2	For the planning, design, maintenance, or construction of a flood wall	
3	located in any city not within a county, provided that local match	
4	be provided in order to be eligible for state funds	
5	Representing expenditures originally authorized under the	
6	provisions of House Bill 6, Section 6.237, an Act of the 102 <sup>nd</sup>	
7	General Assembly, First Regular Session, and most recently	
8	authorized under the provisions of House Bill 2017, Section	
9	17.395, an Act of the 102 <sup>nd</sup> General Assembly, Second Regular	
10	Session	
11	From General Revenue Fund (1101) .....	\$5,000,000
12	For water infrastructure improvements and projects for any city with	
13	more than eighteen thousand but fewer than twenty thousand	
14	inhabitants and located in a county with more than two hundred	
15	sixty thousand but fewer than three hundred thousand inhabitants	

16	Representing expenditures originally authorized under the	
17	provisions of House Bill 6, Section 6.237, an Act of the 102 <sup>nd</sup>	
18	General Assembly, First Regular Session, and most recently	
19	authorized under the provisions of House Bill 2017, Section	
20	17.395, an Act of the 102 <sup>nd</sup> General Assembly, Second Regular	
21	Session	
22	From General Revenue Fund (1101) .....	25,000,000
23	For water infrastructure improvements and projects for any county with	
24	more than fifty thousand but fewer than sixty thousand	
25	inhabitants and with a county seat with more than twelve	
26	thousand six hundred but fewer than fifteen thousand inhabitants,	
27	provided that any grant awards disbursed from this appropriation	
28	be matched on a 75/25 basis by the recipient	
29	Representing expenditures originally authorized under the	
30	provisions of House Bill 6, Section 6.237, an Act of the 102 <sup>nd</sup>	
31	General Assembly, First Regular Session, and most recently	
32	authorized under the provisions of House Bill 2017, Section	
33	17.395, an Act of the 102 <sup>nd</sup> General Assembly, Second Regular	
34	Session	
35	From General Revenue Fund (1101) .....	30,000,000
36	For water infrastructure improvements and projects for any city with	
37	more than twelve thousand five hundred but fewer than fourteen	
38	thousand inhabitants and that is the county seat of a county with	
39	more than twenty-two thousand but fewer than twenty-five	
40	thousand inhabitants	
41	Representing expenditures originally authorized under the	
42	provisions of House Bill 6, Section 6.237, an Act of the 102 <sup>nd</sup>	
43	General Assembly, First Regular Session, and most recently	
44	authorized under the provisions of House Bill 2017, Section	
45	17.395, an Act of the 102 <sup>nd</sup> General Assembly, Second Regular	
46	Session	
47	From General Revenue Fund (1101) .....	<u>3,913,168</u>
48	Total .....	\$63,913,168

1 Section 17.345. To the Department of Natural Resources  
2 For the planning, design, construction, maintenance, repair, and capital  
3 improvements for a sewer treatment facility located in any city

4           with more than two thousand four hundred but fewer than two  
5           thousand seven hundred inhabitants and located in a county with  
6           more than two hundred sixty thousand but fewer than three  
7           hundred thousand inhabitants  
8           Representing expenditures originally authorized under the  
9           provisions of House Bill 6, Section 6.238, an Act of the 102<sup>nd</sup>  
10          General Assembly, First Regular Session, and most recently  
11          authorized under the provisions of House Bill 2017, Section  
12          17.400, an Act of the 102<sup>nd</sup> General Assembly, Second Regular  
13          Session  
14          From General Revenue Fund (1101) .....\$6,000,000

15          For water infrastructure improvements and projects located in any city  
16               with more than seven hundred sixty but fewer than eight hundred  
17               fifty-five inhabitants and located in a county with more than six  
18               thousand but fewer than seven thousand inhabitants and with a  
19               county seat with fewer than three hundred inhabitants  
20               Representing expenditures originally authorized under the  
21               provisions of House Bill 6, Section 6.238, an Act of the 102<sup>nd</sup>  
22               General Assembly, First Regular Session, and most recently  
23               authorized under the provisions of House Bill 2017, Section  
24               17.400, an Act of the 102<sup>nd</sup> General Assembly, Second Regular  
25               Session  
26          From General Revenue Fund (1101) .....5,000,000

27          For the maintenance, repair, and capital improvements for sewer updates  
28               located in any village with more than eighteen but fewer than  
29               twenty-six inhabitants and located in a county with more than  
30               fifty thousand but fewer than sixty thousand inhabitants and with  
31               a county seat with more than twelve thousand six hundred but  
32               fewer than fifteen thousand inhabitants  
33               Representing expenditures originally authorized under the  
34               provisions of House Bill 6, Section 6.238, an Act of the 102<sup>nd</sup>  
35               General Assembly, First Regular Session, and most recently  
36               authorized under the provisions of House Bill 2017, Section  
37               17.400, an Act of the 102<sup>nd</sup> General Assembly, Second Regular  
38               Session  
39          From General Revenue Fund (1101) .....15,000

40 For the planning, design, maintenance, construction, repair, or capital  
 41 improvements for a sewer project located in a city with more than  
 42 seven thousand but fewer than eight thousand inhabitants and that  
 43 is the county seat of a county with more than thirty-five thousand  
 44 but fewer than forty thousand inhabitants, provided that any grant  
 45 awards disbursed from this appropriation be matched on a 90/10  
 46 basis by the recipient  
 47 Representing expenditures originally authorized under the  
 48 provisions of House Bill 6, Section 6.238, an Act of the 102<sup>nd</sup>  
 49 General Assembly, First Regular Session, and most recently  
 50 authorized under the provisions of House Bill 2017, Section  
 51 17.400, an Act of the 102<sup>nd</sup> General Assembly, Second Regular  
 52 Session  
 53 From General Revenue Fund (1101) .....5,000,000  
  
 54 For the planning, design, maintenance, construction, or repair of a bridge  
 55 located in any city with more than one hundred sixty thousand  
 56 but fewer than two hundred thousand inhabitants, at a lake that  
 57 provides the main source of drinking water for the city  
 58 Representing expenditures originally authorized under the  
 59 provisions of House Bill 6, Section 6.238, an Act of the 102<sup>nd</sup>  
 60 General Assembly, First Regular Session, and most recently  
 61 authorized under the provisions of House Bill 2017, Section  
 62 17.400, an Act of the 102<sup>nd</sup> General Assembly, Second Regular  
 63 Session  
 64 From General Revenue Fund (1101) ..... 2,500,000  
 65 Total .....\$18,515,000

1 Section 17.350. To the Department of Natural Resources  
 2 For the Division of State Parks  
 3 For state park and historic site capital improvement expenditures,  
 4 including design, construction, renovation, maintenance, repairs,  
 5 replacements, improvements, adjacent land purchases,  
 6 installation and replacement of interpretive exhibits, water and  
 7 wastewater improvements, maintenance and repair to existing  
 8 roadways, parking areas, and trails, acquisition, restoration, and  
 9 marketing of endangered historic properties, and expenditure of  
 10 recoupments, donations, and grants

11 Representing expenditures originally authorized under the  
 12 provisions of House Bill 19, Section 19.170, an Act of the 102<sup>nd</sup>  
 13 General Assembly, First Regular Session, and most recently  
 14 authorized under the provisions of House Bill 2017, Section  
 15 17.405, an Act of the 102<sup>nd</sup> General Assembly, Second Regular  
 16 Session  
 17 From Department of Natural Resources Federal Fund (1140) .....\$7,997,789  
 18 From State Park Sales Tax Fund (1613) .....4,055,106  
 19 From State Park Earnings Fund (1415) ..... 5,647,789  
 20 Total .....\$17,700,684

1 Section 17.355. To the Department of Natural Resources  
 2 For the Division of State Parks  
 3 For planning, design, construction, renovation, and upgrades of the  
 4 Route 66 State Park Historic Bridge  
 5 Representing expenditures originally authorized under the  
 6 provisions of House Bill 19, Section 19.175, an Act of the 102<sup>nd</sup>  
 7 General Assembly, First Regular Session, and most recently  
 8 authorized under the provisions of House Bill 2017, Section  
 9 17.410, an Act of the 102<sup>nd</sup> General Assembly, Second Regular  
 10 Session  
 11 From State Park Earnings Fund (1415) .....\$6,000,000

1 Section 17.360. To the Department of Natural Resources  
 2 For the Division of State Parks  
 3 For planning, design, construction, renovation, and upgrades of facilities  
 4 at the Shepherd of the Hills State Park  
 5 Representing expenditures originally authorized under the  
 6 provisions of House Bill 19, Section 19.180, an Act of the 102<sup>nd</sup>  
 7 General Assembly, First Regular Session, and most recently  
 8 authorized under the provisions of House Bill 2017, Section  
 9 17.415, an Act of the 102<sup>nd</sup> General Assembly, Second Regular  
 10 Session  
 11 From State Park Earnings Fund (1415) .....\$2,600,000

1 Section 17.365. To the Department of Natural Resources  
 2 For the Division of State Parks  
 3 For planning, design, construction, renovation, and upgrades of facilities  
 4 at Big Lake State Park

- 5 Representing expenditures originally authorized under the  
6 provisions of House Bill 19, Section 19.185, an Act of the 102<sup>nd</sup>  
7 General Assembly, First Regular Session, and most recently  
8 authorized under the provisions of House Bill 2017, Section  
9 17.420, an Act of the 102<sup>nd</sup> General Assembly, Second Regular  
10 Session  
11 From State Park Earnings Fund (1415) .....\$900,000
- 1 Section 17.370. To the Department of Natural Resources  
2 For a public agency governed by a 12-member appointed board with the  
3 mission to make the St. Louis region a more vibrant place to live,  
4 work and play by developing a regional network of greenways,  
5 provided that no local match be required  
6 Representing expenditures originally authorized under the  
7 provisions of House Bill 19, Section 19.393, an Act of the 102<sup>nd</sup>  
8 General Assembly, First Regular Session, and most recently  
9 authorized under the provisions of House Bill 2017, Section  
10 17.425, an Act of the 102<sup>nd</sup> General Assembly, Second Regular  
11 Session  
12 From General Revenue Fund (1101) .....\$15,000,000
- 1 Section 17.375. To the Department of Natural Resources  
2 For the Division of State Parks  
3 For state park and historic site capital improvement expenditures,  
4 including design, construction, renovation, maintenance, repairs,  
5 replacements, improvements, adjacent land purchases,  
6 installation and replacement of interpretive exhibits, water and  
7 wastewater improvements, maintenance and repair to existing  
8 roadways, parking areas, and trails, acquisition, restoration, and  
9 marketing of endangered historic properties, and expenditure of  
10 recoupments, donations, and grants  
11 Representing expenditures originally authorized under the  
12 provisions of House Bill 2019, Section 19.010, an Act of the  
13 102<sup>nd</sup> General Assembly, Second Regular Session  
14 From State Park Sales Tax Fund (1613) .....\$9,500,000
- 1 Section 17.380. To the Department of Natural Resources  
2 For the planning, design, maintenance, construction, repair, or capital  
3 improvements for a sewer project located in a city with more than

4	four thousand four hundred but fewer than four thousand nine	
5	hundred inhabitants and located in a county with more than sixty	
6	thousand but fewer than seventy thousand inhabitants	
7	Representing expenditures originally authorized under the	
8	provisions of House Bill 2006, Section 6.237, an Act of the 102 <sup>nd</sup>	
9	General Assembly, Second Regular Session	
10	From General Revenue Fund (1101) .....	\$500,000
11	For the planning, design, maintenance, construction, repair, or capital	
12	improvements of a sewer project in a city with more than one	
13	thousand one hundred seventy but fewer than one thousand three	
14	hundred inhabitants and located in a county with more than sixty	
15	thousand but fewer than seventy thousand inhabitants	
16	Representing expenditures originally authorized under the	
17	provisions of House Bill 2006, Section 6.237, an Act of the 102 <sup>nd</sup>	
18	General Assembly, Second Regular Session	
19	From General Revenue Fund (1101) .....	850,000
20	For a water infrastructure project located in city with more than one	
21	thousand one hundred seventy but fewer than one thousand three	
22	hundred inhabitants and that is the county seat of a county with	
23	more than seven thousand but fewer than eight thousand	
24	inhabitants	
25	Representing expenditures originally authorized under the	
26	provisions of House Bill 2006, Section 6.237, an Act of the 102 <sup>nd</sup>	
27	General Assembly, Second Regular Session	
28	From General Revenue Fund (1101) .....	50,000
29	For drinking water and sewer infrastructure improvements in any city	
30	with more than one thousand three hundred but fewer than one	
31	thousand five hundred inhabitants and partially located in a	
32	county with more than eight thousand but fewer than eight	
33	thousand nine hundred inhabitants and with a county seat with	
34	more than three hundred but fewer than six hundred inhabitants	
35	Representing expenditures originally authorized under the	
36	provisions of House Bill 2006, Section 6.237, an Act of the 102 <sup>nd</sup>	
37	General Assembly, Second Regular Session	
38	From General Revenue Fund (1101) .....	<u>1,000,000</u>
39	Total .....	\$2,400,000

1	Section 17.385. To the Department of Natural Resources	
2	For any city with more than four thousand four hundred but fewer than	
3	four thousand nine hundred inhabitants and located in a county	
4	with more than twelve thousand five hundred but fewer than	
5	fourteen thousand inhabitants and with a county seat with more	
6	than four thousand but fewer than five thousand inhabitants for	
7	utility and water improvements and upgrades related to strategic	
8	mining and battery materials processing	
9	Representing expenditures originally authorized under the	
10	provisions of House Bill 2006, Section 6.292, an Act of the 102 <sup>nd</sup>	
11	General Assembly, Second Regular Session	
12	From General Revenue Fund (1101) .....	\$5,000,000
1	Section 17.390. To the Department of Natural Resources	
2	For a flood protection improvement project located in city with more	
3	than seven hundred sixty but fewer than eight hundred fifty-five	
4	inhabitants and located in a county with more than seven	
5	thousand but fewer than eight thousand inhabitants and with a	
6	county seat with fewer than four hundred eighty inhabitants	
7	Representing expenditures originally authorized under the	
8	provisions of House Bill 2006, Section 6.303, an Act of the 102 <sup>nd</sup>	
9	General Assembly, Second Regular Session	
10	From Flood Resiliency Improvement Fund (1238) .....	\$800,000
11	For a flood resiliency project in any county with more than five thousand	
12	but fewer than six thousand inhabitants and with a county seat	
13	with more than nine hundred but fewer than one thousand six	
14	hundred inhabitants	
15	Representing expenditures originally authorized under the	
16	provisions of House Bill 2006, Section 6.303, an Act of the 102 <sup>nd</sup>	
17	General Assembly, Second Regular Session	
18	From Flood Resiliency Improvement Fund (1238) .....	<u>600,000</u>
19	Total .....	\$1,400,000

1 Section 17.395. To the Department of Natural Resources  
2 For the construction of a dump station located in Van Meter State Park



3       Representing expenditures originally authorized under the  
 4       provisions of House Bill 2006, Section 6.352, an Act of the 102<sup>nd</sup>  
 5       General Assembly, Second Regular Session  
 6   From Parks Sales Tax Fund (1613) .....\$500,000  
  
 7   For the construction of a public restroom located in Roaring River State  
 8       Park  
 9       Representing expenditures originally authorized under the  
 10       provisions of House Bill 2006, Section 6.352, an Act of the 102<sup>nd</sup>  
 11       General Assembly, Second Regular Session  
 12   From Parks Sales Tax Fund (1613) ..... 125,000  
 13   Total .....\$625,000

1   Section 17.400. To the Department of Conservation

2   For stream access acquisition and development; lake site acquisition and  
 3       development; financial assistance to other public agencies or in  
 4       partnership with other public agencies; land acquisition for  
 5       upland wildlife, state forests, wetlands, and natural areas and  
 6       additions to existing areas; for major improvements and repairs  
 7       (including materials, supplies, and labor) to buildings, roads,  
 8       hatcheries, and other departmental structures; and for soil  
 9       conservation activities, erosion control, and land improvement on  
 10       department land

11   Representing expenditures originally authorized under the  
 12   provisions of House Bill 2019, Section 19.020, an Act of the 100<sup>th</sup>  
 13   General Assembly, Second Regular Session, and most recently  
 14   authorized under the provisions of House Bill 2017, Section  
 15   17.430, an Act of the 102<sup>nd</sup> General Assembly, Second Regular  
 16   Session

17   From Conservation Commission Fund (1609) .....\$500,000

1   Section 17.405. To the Department of Conservation

2   For major improvements and repairs (including materials, supplies, and  
 3       labor) to buildings, roads, hatcheries, signage, and other  
 4       departmental structures; and for soil conservation activities,  
 5       erosion control, and land improvement on department land

6   Representing expenditures originally authorized under the  
 7   provisions of House Bill 3019, Section 19.055, an Act of the 101<sup>st</sup>  
 8   General Assembly, Second Regular Session, and most recently

9 authorized under the provisions of House Bill 2017, Section  
10 17.435, an Act of the 102<sup>nd</sup> General Assembly, Second Regular  
11 Session  
12 From Conservation Commission Fund (1609) .....\$4,000,000

1 Section 17.410. To the Department of Conservation  
2 For stormwater and flooding repairs at George O. White State Forest  
3 Nursery and Little River Conservation Area  
4 Representing expenditures originally authorized under the  
5 provisions of House Bill 3020, Section 20.350, an Act of the 101<sup>st</sup>  
6 General Assembly, Second Regular Session, and most recently  
7 authorized under the provisions of House Bill 2017, Section  
8 17.440, an Act of the 102<sup>nd</sup> General Assembly, Second Regular  
9 Session  
10 From Conservation Commission Fund (1609) .....\$2,000,000

1 Section 17.415. To the Department of Conservation  
2 For stream access acquisition and development; lake site acquisition and  
3 development; financial assistance to other public agencies or in  
4 partnership with other public agencies; land acquisition for  
5 upland wildlife, state forests, wetlands, and natural areas and  
6 additions to existing areas; for major improvements and repairs  
7 (including materials, supplies, and labor) to buildings, roads,  
8 hatcheries, and other departmental structures; and for soil  
9 conservation activities, erosion control, and land improvement on  
10 department land  
11 Representing expenditures originally authorized under the  
12 provisions of House Bill 19, Section 19.190, an Act of the 102<sup>nd</sup>  
13 General Assembly, First Regular Session, and most recently  
14 authorized under the provisions of House Bill 2017, Section  
15 17.445, an Act of the 102<sup>nd</sup> General Assembly, Second Regular  
16 Session  
17 From Conservation Commission Fund (1609) .....\$2,300,000

1 Section 17.420. To the Department of Conservation  
2 For stream access acquisition and development; lake site acquisition and  
3 development; financial assistance to other public agencies or in  
4 partnership with other public agencies; land acquisition for  
5 upland wildlife, state forests, wetlands, and natural areas and

6	additions to existing areas; for major improvements and repairs	
7	(including materials, supplies, and labor) to buildings, roads,	
8	hatcheries, and other departmental structures; and for soil	
9	conservation activities, erosion control, and land improvement on	
10	department land	
11	Representing expenditures originally authorized under the	
12	provisions of House Bill 2019, Section 19.015, an Act of the	
13	102 <sup>nd</sup> General Assembly, Second Regular Session	
14	From Conservation Commission Fund (1609) .....	\$28,000,000
1	Section 17.425. To the Department of Economic Development	
2	For the planning, design, and construction of a park above an interstate	
3	in any city with more than four hundred thousand inhabitants and	
4	located in more than one county	
5	Representing expenditures originally authorized under the	
6	provisions of House Bill 7, Section 7.024, an Act of the 102 <sup>nd</sup>	
7	General Assembly, First Regular Session, and most recently	
8	authorized under the provisions of House Bill 2017, Section	
9	17.460, an Act of the 102 <sup>nd</sup> General Assembly, Second Regular	
10	Session	
11	From General Revenue Fund (1101) .....	\$28,600,000
1	Section 17.430. To the Department of Economic Development	
2	For a nonprofit innovation community that focuses on accelerating	
3	inclusive economic growth located in any city not within a county	
4	Representing expenditures originally authorized under the	
5	provisions of House Bill 7, Section 7.031, an Act of the 102 <sup>nd</sup>	
6	General Assembly, First Regular Session, and most recently	
7	authorized under the provisions of House Bill 2017, Section	
8	17.465, an Act of the 102 <sup>nd</sup> General Assembly, Second Regular	
9	Session	
10	From General Revenue Fund (1101) .....	\$542,343
1	Section 17.435. To the Department of Economic Development	
2	For a 501(c)3 non-profit corporation focused on greater downtown	
3	community development located in a city with more than four	
4	hundred thousand inhabitants and located in more than one	
5	county established by a membership organization representing	

6	business, organizations and other investors, for the purpose of	
7	riverfront parking infrastructure	
8	Representing expenditures originally authorized under the	
9	provisions of House Bill 2007, Section 7.021, an Act of the 102 <sup>nd</sup>	
10	General Assembly, Second Regular Session	
11	From General Revenue Fund (1101) .....	\$2,500,000
12	For a 501(c)3 non-profit corporation focused on greater downtown	
13	community development located in a city with more than four	
14	hundred thousand inhabitants and located in more than one	
15	county established by a membership organization representing	
16	business, organizations and other investors, for the purpose of	
17	riverfront streambank improvements	
18	Representing expenditures originally authorized under the	
19	provisions of House Bill 2007, Section 7.021, an Act of the 102 <sup>nd</sup>	
20	General Assembly, Second Regular Session	
21	From General Revenue Fund (1101) .....	<u>5,000,000</u>
22	Total .....	\$7,500,000

1	Section 17.440. To the Department of Economic Development	
2	For the maintenance and improvements of a sports complex located in	
3	any city with more than one hundred sixty thousand but fewer	
4	than two hundred thousand inhabitants	
5	Representing expenditures originally authorized under the	
6	provisions of House Bill 2007, Section 7.023, an Act of the 102 <sup>nd</sup>	
7	General Assembly, Second Regular Session	
8	From General Revenue Fund (1101) .....	\$3,500,000

1	Section 17.445. To the Department of Economic Development	
2	For the construction and installation of a monument dedicated to Route	
3	66 located in any county with more than two hundred sixty	
4	thousand but fewer than three hundred thousand inhabitants	
5	Representing expenditures originally authorized under the	
6	provisions of House Bill 2007, Section 7.150, an Act of the 102 <sup>nd</sup>	
7	General Assembly, Second Regular Session	
8	From General Revenue Fund (1101) .....	\$1,000,000

1	Section 17.450. To the Office of Administration	
2	For the Department of Public Safety	

3 For planning, design, and construction of a new Troop A Headquarters  
 4 and related facilities  
 5 Representing expenditures originally authorized under the  
 6 provisions of House Bill 19, Section 19.125, an Act of the 101<sup>st</sup>  
 7 General Assembly, First Regular Session, and most recently  
 8 authorized under the provisions of House Bill 2017, Section  
 9 17.480, an Act of the 102<sup>nd</sup> General Assembly, Second Regular  
 10 Session  
 11 From State Highways and Transportation Department Fund (1644).....\$3,164,182  
 12 From State Institutions Gift Trust Fund (1925) ..... 3,437,180  
 13 Total .....\$6,601,362

1 Section 17.455. To the Office of Administration  
 2 For the Missouri State Highway Patrol  
 3 For security and safety improvements at regional highway patrol  
 4 headquarters  
 5 Representing expenditures originally authorized under the  
 6 provisions of House Bill 19, Section 19.235, an Act of the 101<sup>st</sup>  
 7 General Assembly, First Regular Session, and most recently  
 8 authorized under the provisions of House Bill 2017, Section  
 9 17.490, an Act of the 102<sup>nd</sup> General Assembly, Second Regular  
 10 Session  
 11 From Budget Stabilization Fund (1522) .....\$586,980

1 Section 17.460. To the Office of Administration  
 2 For the Department of Public Safety  
 3 For construction of a new columbarium wall and infrastructure upgrades  
 4 throughout the cemetery grounds at Higginsville Veterans  
 5 Cemetery  
 6 Representing expenditures originally authorized under the  
 7 provisions of House Bill 19, Section 19.195, an Act of the 102<sup>nd</sup>  
 8 General Assembly, First Regular Session, and most recently  
 9 authorized under the provisions of House Bill 2017, Section  
 10 17.495, an Act of the 102<sup>nd</sup> General Assembly, Second Regular  
 11 Session  
 12 From Veterans' Commission Capital Improvement Trust Fund (1304).....\$3,120,360

1 Section 17.465. To the Office of Administration  
 2 For the Department of Public Safety

- 3 For construction of a new columbarium wall, pre-placed crypts, and  
 4 infrastructure upgrades throughout the cemetery grounds at  
 5 Springfield Veterans Cemetery  
 6 Representing expenditures originally authorized under the  
 7 provisions of House Bill 19, Section 19.200, an Act of the 102<sup>nd</sup>  
 8 General Assembly, First Regular Session, and most recently  
 9 authorized under the provisions of House Bill 2017, Section  
 10 17.500, an Act of the 102<sup>nd</sup> General Assembly, Second Regular  
 11 Session  
 12 From Veterans' Commission Capital Improvement Trust Fund (1304).....\$6,067,581
- 1 Section 17.470. To the Department of Public Safety  
 2 For distribution to a county with more than seventeen thousand six  
 3 hundred but fewer than nineteen thousand inhabitants and with a  
 4 county seat with more than eight thousand but fewer than ten  
 5 thousand inhabitants, for the planning, design, and construction  
 6 of a veterans' memorial, provided that local matching funds must  
 7 be provided on a 50/50 state/local basis  
 8 Representing expenditures originally authorized under the  
 9 provisions of House Bill 19, Section 19.502, an Act of the 102<sup>nd</sup>  
 10 General Assembly, First Regular Session, and most recently  
 11 authorized under the provisions of House Bill 2017, Section  
 12 17.505, an Act of the 102<sup>nd</sup> General Assembly, Second Regular  
 13 Session  
 14 From Budget Stabilization Fund (1522) .....\$1,011,118
- 1 Section 17.475. To the Department of Public Safety  
 2 For a public safety training facility located in any county with more than  
 3 two hundred sixty thousand but fewer than three hundred  
 4 thousand inhabitants  
 5 Representing expenditures originally authorized under the  
 6 provisions of House Bill 2008, Section 8.005, an Act of the 102<sup>nd</sup>  
 7 General Assembly, Second Regular Session  
 8 From General Revenue Fund (1101) .....\$2,000,000
- 1 Section 17.480. To the Office of Administration  
 2 For the Department of the National Guard  
 3 For design and construction of National Guard facilities statewide

4 Representing expenditures originally authorized under the  
 5 provisions of House Bill 19, Section 19.030, an Act of the 100<sup>th</sup>  
 6 General Assembly, First Regular Session, and most recently  
 7 authorized under the provisions of House Bill 2017, Section  
 8 17.515, an Act of the 102<sup>nd</sup> General Assembly, Second Regular  
 9 Session  
 10 From Adjutant General Federal Fund (1190) .....\$90,210

1 Section 17.485. To the Office of Administration  
 2 For the Department of the National Guard  
 3 For design and construction of an addition to the aircraft maintenance  
 4 facility at AVCRAD Base in Springfield and design and  
 5 construction of a readiness center and maintenance hangar at  
 6 AVCRAD Base in Springfield  
 7 Representing expenditures originally authorized under the  
 8 provisions of House Bill 19, Section 19.035, an Act of the 100<sup>th</sup>  
 9 General Assembly, First Regular Session, and most recently  
 10 authorized under the provisions of House Bill 2017, Section  
 11 17.520, an Act of the 102<sup>nd</sup> General Assembly, Second Regular  
 12 Session  
 13 From Adjutant General Federal Fund (1190) .....\$102,860,565

1 Section 17.490. To the Office of Administration  
 2 For the Department of the National Guard  
 3 For design and construction of National Guard facilities statewide  
 4 Representing expenditures originally authorized under the  
 5 provisions of House Bill 2019, Section 19.025, an Act of the 100<sup>th</sup>  
 6 General Assembly, Second Regular Session, and most recently  
 7 authorized under the provisions of House Bill 2017, Section  
 8 17.525, an Act of the 102<sup>nd</sup> General Assembly, Second Regular  
 9 Session  
 10 From Adjutant General-Federal Fund (1190) .....\$1,400,000

1 Section 17.495. To the Office of Administration  
 2 For the Department of the National Guard  
 3 For design and construction of National Guard facilities statewide  
 4 Representing expenditures originally authorized under the  
 5 provisions of House Bill 19, Section 19.130, an Act of the 101<sup>st</sup>  
 6 General Assembly, First Regular Session, and most recently

7	authorized under the provisions of House Bill 2017, Section	
8	17.530, an Act of the 102 <sup>nd</sup> General Assembly, Second Regular	
9	Session	
10	From Adjutant General-Federal Fund (1190).....	\$1,700,000
1	Section 17.500. To the Office of Administration	
2	For the Department of the National Guard	
3	For design and construction of an elevator at the Ike Skelton Training	
4	Center	
5	Representing expenditures originally authorized under the	
6	provisions of House Bill 19, Section 19.135, an Act of the 101 <sup>st</sup>	
7	General Assembly, First Regular Session, and most recently	
8	authorized under the provisions of House Bill 2017, Section	
9	17.535, an Act of the 102 <sup>nd</sup> General Assembly, Second Regular	
10	Session	
11	From Budget Stabilization Fund (1522) .....	\$463,342
1	Section 17.505. To the Department of the National Guard	
2	For capital improvements and maintenance and repair to a joint civilian	
3	and military owned and operated airport located in a city with	
4	more than seventy-one thousand but fewer than seventy-nine	
5	thousand inhabitants	
6	Representing expenditures originally authorized under the	
7	provisions of House Bill 19, Section 19.395, an Act of the 101 <sup>st</sup>	
8	General Assembly, First Regular Session, and most recently	
9	authorized under the provisions of House Bill 2017, Section	
10	17.540, an Act of the 102 <sup>nd</sup> General Assembly, Second Regular	
11	Session	
12	From Budget Stabilization Fund (1522) .....	\$963,075
1	Section 17.510. To the Office of Administration	
2	For the Department of the National Guard	
3	For design and construction of National Guard facilities statewide	
4	Representing expenditures originally authorized under the	
5	provisions of House Bill 3019, Section 19.060, an Act of the 101 <sup>st</sup>	
6	General Assembly, Second Regular Session, and most recently	
7	authorized under the provisions of House Bill 2017, Section	
8	17.545, an Act of the 102 <sup>nd</sup> General Assembly, Second Regular	
9	Session	



10 From Adjutant General-Federal Fund (1190).....\$4,350,000

1 Section 17.515. To the Office of Administration

2 For the Department of the National Guard

3 For design, land acquisition, and construction of the Bellefontaine

4 Neighbors Readiness Center

5 Representing expenditures originally authorized under the

6 provisions of House Bill 3019, Section 19.065, an Act of the 101<sup>st</sup>

7 General Assembly, Second Regular Session, and most recently

8 authorized under the provisions of House Bill 2017, Section

9 17.550, an Act of the 102<sup>nd</sup> General Assembly, Second Regular

10 Session

11 From Adjutant General-Federal Fund (1190).....\$22,137,451

12 From Budget Stabilization Fund (1522) ..... 7,481,004

13 Total .....\$29,618,455

1 Section 17.520. To the Office of Administration

2 For the Department of the National Guard

3 For design and construction at the Albany Readiness Center

4 Representing expenditures originally authorized under the

5 provisions of House Bill 3019, Section 19.075, an Act of the 101<sup>st</sup>

6 General Assembly, Second Regular Session, and most recently

7 authorized under the provisions of House Bill 2017, Section

8 17.555, an Act of the 102<sup>nd</sup> General Assembly, Second Regular

9 Session

10 From General Revenue Fund (1101) .....\$927,569

1 Section 17.525. To the Office of Administration

2 For the Department of the National Guard

3 For design and construction of National Guard facilities statewide

4 Representing expenditures originally authorized under the

5 provisions of House Bill 19, Section 19.205, an Act of the 102<sup>nd</sup>

6 General Assembly, First Regular Session, and most recently

7 authorized under the provisions of House Bill 2017, Section

8 17.560, an Act of the 102<sup>nd</sup> General Assembly, Second Regular

9 Session

10 From Adjutant General-Federal Fund (1190).....\$30,000,000

1 Section 17.530. To the Office of Administration

2	For the Department of the National Guard	
3	For design, land acquisition, and construction of the Bellefontaine	
4	Neighbors Readiness Center	
5	Representing expenditures originally authorized under the	
6	provisions of House Bill 19, Section 19.210, an Act of the 102 <sup>nd</sup>	
7	General Assembly, First Regular Session, and most recently	
8	authorized under the provisions of House Bill 2017, Section	
9	17.565, an Act of the 102 <sup>nd</sup> General Assembly, Second Regular	
10	Session	
11	From General Revenue Fund (1101) .....	\$4,999,091
12	From Adjutant General-Federal Fund (1190).....	<u>15,000,000</u>
13	Total .....	\$19,999,091
1	Section 17.535. To the Office of Administration	
2	For the Department of the National Guard	
3	For land acquisition, renovation, and repairs at Jefferson Barracks	
4	Representing expenditures originally authorized under the	
5	provisions of House Bill 2019, Section 19.020, an Act of the	
6	102 <sup>nd</sup> General Assembly, Second Regular Session	
7	From General Revenue Fund (1101) .....	\$5,190,525
8	For the design and construction of National Guard facilities statewide	
9	Representing expenditures originally authorized under the	
10	provisions of House Bill 2019, Section 19.020, an Act of the	
11	102 <sup>nd</sup> General Assembly, Second Regular Session	
12	From Adjutant General-Federal Fund (1190).....	30,000,000
13	For the renovation, construction, and upgrades to the Rosecrans Air	
14	National Guard Base	
15	Representing expenditures originally authorized under the	
16	provisions of House Bill 2019, Section 19.020, an Act of the	
17	102 <sup>nd</sup> General Assembly, Second Regular Session	
18	From Adjutant General-Federal Fund (1190).....	<u>28,600,000</u>
19	Total .....	\$63,790,525
1	Section 17.540. To the Office of Administration	
2	For the Department of Corrections	

3	For planning, design, construction, renovation, and land acquisition for	
4	a new community supervisory center in the southwest region of	
5	Missouri	
6	Representing expenditures originally authorized under the	
7	provisions of House Bill 19, Section 19.220, an Act of the 102 <sup>nd</sup>	
8	General Assembly, First Regular Session, and most recently	
9	authorized under the provisions of House Bill 2017, Section	
10	17.570, an Act of the 102 <sup>nd</sup> General Assembly, Second Regular	
11	Session	
12	From Budget Stabilization Fund (1522) .....	\$10,185,393
1	Section 17.545. To the Office of Administration	
2	For the Department of Corrections	
3	For planning, design, construction, renovation, and upgrades of facilities	
4	at the Fulton Reception and Diagnostic Center	
5	Representing expenditures originally authorized under the	
6	provisions of House Bill 19, Section 19.225, an Act of the 102 <sup>nd</sup>	
7	General Assembly, First Regular Session, and most recently	
8	authorized under the provisions of House Bill 2017, Section	
9	17.575, an Act of the 102 <sup>nd</sup> General Assembly, Second Regular	
10	Session	
11	From Budget Stabilization Fund (1522) .....	\$14,124,902
1	Section 17.550. To the Office of Administration	
2	For the Department of Mental Health	
3	For the planning, design, and construction at the Southeast Missouri	
4	Mental Health Center warehouse	
5	Representing expenditures originally authorized under the	
6	provisions of House Bill 19, Section 19.140, an Act of the 101 <sup>st</sup>	
7	General Assembly, First Regular Session, and most recently	
8	authorized under the provisions of House Bill 2017, Section	
9	17.585, an Act of the 102 <sup>nd</sup> General Assembly, Second Regular	
10	Session	
11	From Budget Stabilization Fund (1522) .....	\$286,762
1	Section 17.555. To the Department of Mental Health	
2	For the construction of a 200-bed mental health hospital in conjunction	
3	with a non-state governmental acute care hospital operating	
4	inpatient behavioral health beds in a state-owned facility	

5	Representing expenditures originally authorized under the	
6	provisions of House Bill 10, Section 10.099, an Act of the 102 <sup>nd</sup>	
7	General Assembly, First Regular Session, and most recently	
8	authorized under the provisions of House Bill 2017, Section	
9	17.595, an Act of the 102 <sup>nd</sup> General Assembly, Second Regular	
10	Session	
11	From Federal Earnings Fund (1558).....	\$135,000,000
12	From Budget Stabilization Fund (1522) .....	86,840,425
13	From Department of Mental Health Federal Fund (1148).....	<u>30,000,000</u>
14	Total .....	\$251,840,425

1	Section 17.560. To the Department of Mental Health	
2	For the Division of Behavioral Health	
3	For the purpose of providing funding to a certified community behavioral	
4	health organization headquartered in any county with more than	
5	two hundred sixty thousand but fewer than three hundred	
6	thousand inhabitants to establish a sixteen-bed residential facility	
7	for youth with severe behavioral health issues as part of a youth	
8	resiliency campus in any city with more than one hundred sixty	
9	thousand but fewer than two hundred thousand inhabitants	
10	Representing expenditures originally authorized under the	
11	provisions of House Bill 10, Section 10.110, an Act of the 102 <sup>nd</sup>	
12	General Assembly, First Regular Session, and most recently	
13	authorized under the provisions of House Bill 2017, Section	
14	17.600, an Act of the 102 <sup>nd</sup> General Assembly, Second Regular	
15	Session	
16	From General Revenue Fund (1101) .....	\$2,818,834

1	Section 17.565. To the Department of Mental Health	
2	For an autism center headquartered in a county with more than one	
3	million inhabitants, provided any grant awards disbursed from	
4	this appropriation shall be matched on a 1:1 basis by the recipient	
5	Representing expenditures originally authorized under the	
6	provisions of House Bill 10, Section 10.415, an Act of the 102 <sup>nd</sup>	
7	General Assembly, First Regular Session, and most recently	
8	authorized under the provisions of House Bill 2017, Section	
9	17.615, an Act of the 102 <sup>nd</sup> General Assembly, Second Regular	
10	Session	
11	From Budget Stabilization Fund (1522) .....	\$1,500,000

1 Section 17.570. To the Department of Mental Health

2 For the planning, design and construction of an inpatient children's acute  
 3 psychiatric hospital located at a residential treatment facility in a  
 4 county with more than one million inhabitants operated by a  
 5 non-profit entity that currently operates or is part of a health  
 6 system that operates acute/inpatient children's psychiatric  
 7 hospitals and psychiatric residential treatment facilities with  
 8 extensive experience in trauma-informed care and adapting the  
 9 latest neuroscience to treatment, offering youth full medical,  
 10 psychiatric, clinical, and educational services, provided that local  
 11 matching funds must be provided on a 50/50 state/local basis

12 Representing expenditures originally authorized under the  
 13 provisions of House Bill 19, Section 19.530, an Act of the 102<sup>nd</sup>  
 14 General Assembly, First Regular Session, and most recently  
 15 authorized under the provisions of House Bill 2017, Section  
 16 17.620, an Act of the 102<sup>nd</sup> General Assembly, Second Regular  
 17 Session

18 From Budget Stabilization Fund (1522) .....\$6,352,148

1 Section 17.571. To the Department of Mental Health

2 For improvements to a residential supportive housing campus for a not  
 3 for-profit organization founded in 1969, located in any city with  
 4 more than four hundred thousand inhabitants and located in more  
 5 than one county

6 Representing expenditures originally authorized under the  
 7 provisions of House Bill 2010, Section 10.092, an Act of the  
 8 102nd General Assembly, Second Regular Session

9 From General Revenue Fund (1101) .....\$1,500,000

1 Section 17.572. To the Department of Mental Health

2 For the planning, design, construction, expansion, and operation of a  
 3 behavioral health facility of a hospital founded in 1958 and  
 4 located in any city with more than four thousand four hundred  
 5 but fewer than four thousand nine hundred inhabitants and  
 6 located in a county with more than two hundred thirty thousand  
 7 but fewer than two hundred sixty thousand inhabitants

8	Representing expenditures originally authorized under the	
9	provisions of House Bill 2010, Section 10.093, an Act of the	
10	102nd General Assembly, Second Regular Session	
11	From General Revenue Fund (1101) .....	\$10,000,000
1	Section 17.573. To the Department of Mental Health	
2	For the Division of Behavioral Health	
3	For safety and security upgrades at the Southeast Missouri Mental Health	
4	Center	
5	Expense and Equipment	
6	Representing expenditures originally authorized under the	
7	provisions of House Bill 2010, Section 10.315, an Act of the	
8	102nd General Assembly, Second Regular Session	
9	From Department of Mental Health Federal Fund (1148).....	\$2,465,931
1	Section 17.575. To the Office of Administration	
2	For the Department of Social Services	
3	For the planning, design, and construction at the W.E. Sears Youth	
4	Center	
5	Representing expenditures originally authorized under the	
6	provisions of House Bill 3019, Section 19.080, an Act of the 101 <sup>st</sup>	
7	General Assembly, Second Regular Session, and most recently	
8	authorized under the provisions of House Bill 2017, Section	
9	17.625, an Act of the 102 <sup>nd</sup> General Assembly, Second Regular	
10	Session	
11	From General Revenue Fund (1101) .....	\$1,076,174
1	Section 17.580. To the Office of Administration	
2	For the Department of Social Services	
3	For the planning, design, and construction at the Camp Avery Park	
4	Representing expenditures originally authorized under the	
5	provisions of House Bill 3019, Section 19.085, an Act of the 101 <sup>st</sup>	
6	General Assembly, Second Regular Session, and most recently	
7	authorized under the provisions of House Bill 2017, Section	
8	17.630, an Act of the 102 <sup>nd</sup> General Assembly, Second Regular	
9	Session	
10	From General Revenue Fund (1101) .....	\$1,806,512
1	Section 17.585. To the Office of Administration	

2 For the Department of Social Services  
3 For planning, design, construction, renovation, and land acquisition for  
4 a new youth center in the St. Louis region  
5 Representing expenditures originally authorized under the  
6 provisions of House Bill 19, Section 19.230, an Act of the 102<sup>nd</sup>  
7 General Assembly, First Regular Session, and most recently  
8 authorized under the provisions of House Bill 2017, Section  
9 17.650, an Act of the 102<sup>nd</sup> General Assembly, Second Regular  
10 Session  
11 From General Revenue Fund (1101) .....\$7,226,945

1 Section 17.590. To the Department of Social Services  
2 For the Family Support Division  
3 For a youth enrichment center in any county with more than nineteen  
4 thousand but fewer than twenty-two thousand inhabitants and  
5 with a county seat with more than six thousand but fewer than  
6 eight thousand five hundred inhabitants  
7 Representing expenditures originally authorized under the  
8 provisions of House Bill 2011, Section 11.158, an Act of the  
9 102<sup>nd</sup> General Assembly, Second Regular Session  
10 From General Revenue Fund (1101) .....\$750,000

1 Section 17.595. To the Department of Social Services  
2 For the Family Support Division  
3 For a community development organization dedicated to individual and  
4 family well-being through social services, behavioral health  
5 counseling and the arts in a city with more than four hundred  
6 thousand inhabitants and located in more than one county in order  
7 to build a stronger city by working toward creating a community  
8 for individuals and families to be healthy, safe and able to thrive  
9 through embracing inclusion, cultivating growth and inspiring  
10 hope  
11 Representing expenditures originally authorized under the  
12 provisions of House Bill 2011, Section 11.160, an Act of the  
13 102<sup>nd</sup> General Assembly, Second Regular Session  
14 From General Revenue Fund (1101) .....\$500,000

1 Section 17.600. To the Department of Social Services  
2 For the Family Support Division

3 For a not-for-profit in a county with more than two hundred thirty  
4 thousand but fewer than two hundred sixty thousand inhabitants  
5 serving individuals with intellectual and developmental  
6 disabilities to redevelop the organization's living facilities to  
7 increase capacity, improve accessibility, and integrate on-site  
8 support services  
9 Representing expenditures originally authorized under the  
10 provisions of House Bill 2011, Section 11.171, an Act of the  
11 102<sup>nd</sup> General Assembly, Second Regular Session  
12 From General Revenue Fund (1101) .....\$5,000,000

1 Section 17.605. To the Department of Social Services  
2 For the Family Support Division  
3 For safety renovations and general operating expenses to a nonprofit  
4 organization established in 1911 that enhances independence,  
5 empowers individuals, and enriches the lives of people who are  
6 visually impaired or blind located in a city not within a county  
7 Representing expenditures originally authorized under the  
8 provisions of House Bill 2011, Section 11.191, an Act of the  
9 102<sup>nd</sup> General Assembly, Second Regular Session  
10 From General Revenue Fund (1101) .....\$654,273

1 Section 17.610. To the Department of Social Services  
2 For the Family Support Division  
3 For programming and capital improvements for a nonprofit organization  
4 that is headquartered in a city with more than four hundred  
5 thousand inhabitants and located in more than one county that  
6 provides rehabilitation, career training, employment services,  
7 education, and advocacy for individuals experiencing vision loss  
8 Representing expenditures originally authorized under the  
9 provisions of House Bill 2011, Section 11.192, an Act of the  
10 102<sup>nd</sup> General Assembly, Second Regular Session  
11 From General Revenue Fund (1101) .....\$500,000

1 Section 17.615. To the Department of Social Services  
2 For the Family Support Division  
3 For a nonprofit organization in a city with more than four hundred  
4 thousand inhabitants and located in more than one county that  
5 provides a cognitive behavior modification based program that



6	allows its students to master in the creative arts of their choice	
7	and take part in paid internships to become market value assets	
8	Representing expenditures originally authorized under the	
9	provisions of House Bill 2011, Section 11.235, an Act of the	
10	102 <sup>nd</sup> General Assembly, Second Regular Session	
11	From General Revenue Fund (1101) .....	\$100,000
12	For a nonprofit organization in a city with more than four hundred	
13	thousand inhabitants and located in more than one county that	
14	operates a center that provides educational and health services,	
15	and hands-on training in fine arts and digital literacy for	
16	underserved urban youth	
17	Representing expenditures originally authorized under the	
18	provisions of House Bill 2011, Section 11.235, an Act of the	
19	102 <sup>nd</sup> General Assembly, Second Regular Session	
20	From General Revenue Fund (1101) .....	1,000,000
21	For a nonprofit organization serving youth for over twenty years that	
22	enables young people to reach their full potential as productive,	
23	caring, responsible citizens by providing a club experience,	
24	including after school and summer programs that assures success	
25	located in any city with more than sixteen thousand but fewer	
26	than eighteen thousand inhabitants and that is the county seat of	
27	a county with more than forty thousand but fewer than fifty	
28	thousand inhabitants	
29	Representing expenditures originally authorized under the	
30	provisions of House Bill 2011, Section 11.235, an Act of the	
31	102 <sup>nd</sup> General Assembly, Second Regular Session	
32	From General Revenue Fund (1101) .....	<u>2,000,000</u>
33	Total .....	\$3,100,000

1 Section 17.620. To the Department of Social Services  
2 For the Family Support Division  
3 For building renovations for a not-for-profit organization in any city with  
4 more than fourteen thousand but fewer than sixteen thousand  
5 inhabitants and that is the county seat of a county with more than  
6 thirty-five thousand but fewer than forty thousand inhabitants  
7 that provides a teen resource drop-in center for area homeless,

8 runaway, and at-risk youth, ages 13-20, offering social and  
 9 academic programs and services without judgement  
 10 Representing expenditures originally authorized under the  
 11 provisions of House Bill 2011, Section 11.248, an Act of the  
 12 102<sup>nd</sup> General Assembly, Second Regular Session  
 13 From General Revenue Fund (1101) .....\$1,000,000

1 Section 17.625. To the Department of Social Services  
 2 For the Family Support Division  
 3 For a not-for-profit community organization founded in 1976 and located  
 4 in city with more than four hundred thousand inhabitants and  
 5 located in more than one county to purchase a building for their  
 6 core operations and make any necessary renovations  
 7 Representing expenditures originally authorized under the  
 8 provisions of House Bill 2011, Section 11.249, an Act of the  
 9 102<sup>nd</sup> General Assembly, Second Regular Session  
 10 From General Revenue Fund (1101) .....\$500,000

1 Section 17.630. To the Department of Social Services  
 2 For the MO HealthNet Division  
 3 For a not-for-profit hospital that is part of a not-for-profit healthcare  
 4 system based in any city with more than sixteen thousand but  
 5 fewer than eighteen thousand inhabitants and located in more  
 6 than one county, provided that funds are to be used for the  
 7 planning, design, construction, and equipment of a radiation  
 8 oncology center to be located in any county with more than  
 9 twenty-five thousand but fewer than thirty thousand inhabitants  
 10 and with a county seat with more than fourteen thousand but  
 11 fewer than twenty thousand inhabitants  
 12 Representing expenditures originally authorized under the  
 13 provisions of House Bill 2011, Section 11.771, an Act of the  
 14 102<sup>nd</sup> General Assembly, Second Regular Session  
 15 From General Revenue Fund (1101) .....\$15,000,000

16 For the construction of an integrated acute medical and behavioral health  
 17 care inpatient unit, acute mental health crisis center, and partial  
 18 hospitalization program in a city with more than four hundred  
 19 thousand inhabitants and located in more than one county

20	operated by a non-profit pediatric hospital with extensive	
21	experience in acute care and pediatric research	
22	Representing expenditures originally authorized under the	
23	provisions of House Bill 2011, Section 11.771, an Act of the	
24	102 <sup>nd</sup> General Assembly, Second Regular Session	
25	From General Revenue Fund (1101) .....	25,000,000
26	For a regional medical center in any city with more than eight thousand	
27	but fewer than nine thousand inhabitants and partially located in	
28	a county with more than nineteen thousand but fewer than	
29	twenty-two thousand inhabitants to purchase capital equipment	
30	Representing expenditures originally authorized under the	
31	provisions of House Bill 2011, Section 11.771, an Act of the	
32	102 <sup>nd</sup> General Assembly, Second Regular Session	
33	From General Revenue Fund (1101) .....	1,761,000
34	For a computed tomography scanner used to provide assistance in cancer	
35	and other critical event diagnosis, for a hospital located in any	
36	city with more than nine thousand but fewer than ten thousand	
37	inhabitants and that is the county seat of a county with more than	
38	nineteen thousand but fewer than twenty-two thousand	
39	inhabitants	
40	Representing expenditures originally authorized under the	
41	provisions of House Bill 2011, Section 11.771, an Act of the	
42	102 <sup>nd</sup> General Assembly, Second Regular Session	
43	From General Revenue Fund (1101) .....	425,000
44	For a MRI machine, for a hospital located in any city with more than two	
45	thousand four hundred but fewer than two thousand seven	
46	hundred inhabitants and located in a county with more than	
47	thirty-five thousand but fewer than forty thousand inhabitants and	
48	with a county seat with more than ten thousand but fewer than	
49	fourteen thousand inhabitants	
50	Representing expenditures originally authorized under the	
51	provisions of House Bill 2011, Section 11.771, an Act of the	
52	102 <sup>nd</sup> General Assembly, Second Regular Session	
53	From General Revenue Fund (1101) .....	1,500,000

54 For a nonprofit healthcare foundation in any county with more than  
 55 twenty-five thousand but fewer than thirty thousand inhabitants  
 56 and with a county seat with more than eight thousand but fewer  
 57 than twelve thousand inhabitants for the construction of a hospital  
 58 Representing expenditures originally authorized under the  
 59 provisions of House Bill 2011, Section 11.771, an Act of the  
 60 102<sup>nd</sup> General Assembly, Second Regular Session  
 61 From Budget Stabilization Fund (1522) ..... 5,000,000  
 62 Total ..... \$48,686,000

1 Section 17.635. To the Department of Social Services  
 2 For demolition, planning, design, construction, equipment, and/or  
 3 renovation needs for an emergency room at a hospital located in  
 4 county with more than forty thousand but fewer than fifty  
 5 thousand inhabitants and with a county seat with more than  
 6 eighteen thousand but fewer than twenty-one thousand  
 7 inhabitants  
 8 Representing expenditures originally authorized under the  
 9 provisions of House Bill 2011, Section 11.773, an Act of the  
 10 102<sup>nd</sup> General Assembly, Second Regular Session  
 11 From General Revenue Fund (1101) ..... \$5,000,000

1 Section 17.701. To the Department of Transportation  
 2 For all expenditures associated with the planning, designing,  
 3 constructing, reconstructing, rehabilitating and repairing three  
 4 lanes in each direction on I-70 to be funded from state road bond  
 5 proceeds  
 6 Representing expenditures originally authorized under the  
 7 provisions of House Bill 4, Section 4.428, an Act of the 102<sup>nd</sup>  
 8 General Assembly, First Regular Session, and most recently  
 9 authorized under the provisions of House Bill 4, Section 4.425,  
 10 an Act of the 102<sup>nd</sup> General Assembly, Second Regular Session  
 11 From State Road Fund I-70 Project Bond Proceeds Fund (1323) ..... \$1,400,000,000

1 Section 17.702. To the Department of Transportation  
 2 For all expenditures associated with the planning, designing,  
 3 constructing, reconstructing, rehabilitating and repairing three  
 4 lanes in each direction on I-70 pursuant to a financing agreement  
 5 between the Commission and the Office of Administration

6 Representing expenditures originally authorized under the  
 7 provisions of House Bill 4, Section 4.429, an Act of the 102nd  
 8 General Assembly, First Regular Session, and most recently  
 9 authorized under the provisions of House Bill 4, Section 4.430,  
 10 an Act of the 102nd General Assembly, Second Regular Session  
 11 From State Road Fund I-70 Project Fund (1324) .....\$1,400,000,000

1 Section 17.703. To the Department of Transportation  
 2 For all expenditures associated with the planning, designing,  
 3 constructing, reconstructing, rehabilitating and repairing on I-44  
 4 from Missouri Route T to Missouri Route 68, from US Route 160  
 5 to Missouri Route 125, and from I-49 to Missouri Route 249 and  
 6 rebuild pavement and improve the I-44/Route 13 interchange and  
 7 the I-44/I-49 interchange and other I-44 Tier 2 and Tier 3 projects  
 8 listed on the Unfunded Needs List, to be funded from state road  
 9 bond proceeds  
 10 Representing expenditures originally authorized under the  
 11 provisions of House Bill 4, Section 4.433, an Act of the 102nd  
 12 General Assembly, Second Regular Session  
 13 From State Road Fund I-44 Improvement Bond Proceeds Fund (1337) .....\$363,750,000

1 Section 17.704. To the Department of Transportation  
 2 For all expenditures associated with the planning, designing,  
 3 constructing, reconstructing, rehabilitating and repairing on I-44  
 4 from Missouri Route T to Missouri Route 68, from US Route 160  
 5 to Missouri Route 125, and from I-49 to Missouri Route 249 and  
 6 rebuild pavement and improve the I-44/Route 13 interchange and  
 7 the I-44/I-49 interchange and other I-44 Tier 2 and Tier 3 projects  
 8 listed on the Unfunded Needs List pursuant to a financing  
 9 agreement between the Commission and the Office of  
 10 Administration  
 11 Representing expenditures originally authorized under the  
 12 provisions of House Bill 4, Section 4.434, an Act of the 102nd  
 13 General Assembly, Second Regular Session  
 14 From State Road Fund I-44 Improvement Fund (1338) .....\$363,750,000

1 Section 17.706. To the Department of Transportation  
 2 For a transportation cost-share program with local communities,  
 3 provided that these funds shall not supplant, and shall only  
 4 supplement, the current planned allocation of road and bridge

5 expenditures under the most recently adopted state transportation  
 6 and improvement plan, including all amendments thereto, as of  
 7 the date of passage of this bill by the General Assembly, and  
 8 provided that the Department of Transportation and the  
 9 Department of Economic Development work cooperatively to  
 10 select projects with the greatest economic benefit to the State  
 11 Representing expenditures originally authorized under the  
 12 provisions of House Bill 4, Section 4.445, an Act of the 101st  
 13 General Assembly, Second Regular Session, and most recently  
 14 authorized under the provisions of House Bill 4, Section 4.450,  
 15 an Act of the 102nd General Assembly, Second Regular Session  
 16 From Budget Stabilization Fund (1522) .....\$64,653,670

1 Section 17.707. To the Department of Transportation

2 For an environmental impact study related to improvements to the  
 3 Interstate 44 corridor

4 Representing expenditures originally authorized under the  
 5 provisions of House Bill 4, Section 4.446, an Act of the 102nd  
 6 General Assembly, First Regular Session, and most recently  
 7 authorized under the provisions of House Bill 4, Section 4.455,  
 8 an Act of the 102nd General Assembly, Second Regular Session

9 From General Revenue Fund (1101) .....\$19,702,749

1 Section 17.708. To the Department of Transportation

2 For distribution to a county with more than two hundred thousand but  
 3 fewer than two hundred thirty thousand inhabitants, for the  
 4 planning, design, and construction of a bridge and improvements  
 5 to the two roads connected by said bridge, as well as other  
 6 intersection improvements related to an economic development  
 7 project, provided that no local matching funds shall be required

8 Representing expenditures originally authorized under the  
 9 provisions of House Bill 4, Section 4.447, an Act of the 102nd  
 10 General Assembly, First Regular Session, and most recently  
 11 authorized under the provisions of House Bill 4, Section 4.455,  
 12 an Act of the 102nd General Assembly, Second Regular Session

13 From General Revenue Fund (1101) .....\$11,716,661

1 Section 17.711. To the Department of Transportation

2 For an engineering study and work on Highway BB bridge over Interstate  
 3 35 in a city with more than eight thousand but fewer than nine  
 4 thousand inhabitants and partially located in a county with more  
 5 than nineteen thousand but fewer than twenty-two thousand  
 6 inhabitants and improving the exit and entrance ramps for said  
 7 intersection and route BB east of said intersection  
 8 Representing expenditures originally authorized under the  
 9 provisions of House Bill 4, Section 4.455, an Act of the 102nd  
 10 General Assembly, Second Regular Session  
 11 From General Revenue Fund (1101) .....\$1,000,000

1 Section 17.712. To the Department of Transportation  
 2 For the planning, design, right of way acquisition, utility improvements  
 3 and relocation, upgrades and construction of U.S. Highway 67 in  
 4 any county with more than forty thousand but fewer than fifty  
 5 thousand inhabitants and with a county seat with more than  
 6 fourteen thousand but fewer than eighteen thousand inhabitants  
 7 Representing expenditures originally authorized under the  
 8 provisions of House Bill 4, Section 4.456, an Act of the 102nd  
 9 General Assembly, Second Regular Session  
 10 From General Revenue Fund (1101) .....\$60,000,000  
 11 From State Road Fund (1320)..... 90,000,000  
 12 Total .....\$150,000,000

1 Section 17.713. To the Department of Transportation  
 2 For the maintenance, repair and upgrades to LeCompte Road, located in  
 3 any city with more than one hundred sixty thousand but fewer  
 4 than two hundred thousand inhabitants, provided that no local  
 5 match be required  
 6 Representing expenditures originally authorized under the  
 7 provisions of House Bill 4, Section 4.456, an Act of the 102nd  
 8 General Assembly, Second Regular Session  
 9 From Budget Stabilization Fund (1522) .....\$3,400,000

1 Section 17.714. To the Department of Transportation  
 2 For the planning, designing and constructing of an interchange and outer  
 3 services road improvements in the Interstate 70 corridor in any  
 4 county with more than thirty-five thousand but fewer than forty

5	thousand inhabitants and with a county seat with more than eight	
6	thousand but fewer than ten thousand inhabitants	
7	Representing expenditures originally authorized under the	
8	provisions of House Bill 4, Section 4.456, an Act of the 102nd	
9	General Assembly, Second Regular Session	
10	From Budget Stabilization Fund (1522) .....	\$40,000,000
1	Section 17.716. To the Department of Transportation	
2	For the planning, design, and construction of an intersection and road	
3	improvements on US Highway 65 and Missouri Route B in any	
4	county with more than forty-two thousand but fewer than forty-	
5	four thousand inhabitants and with a county seat with more than	
6	twenty thousand but fewer than twenty-two thousand inhabitants	
7	Representing expenditures originally authorized under the	
8	provisions of House Bill 4, Section 4.456, an Act of the 102nd	
9	General Assembly, Second Regular Session	
10	From General Revenue Fund (1101) .....	\$4,700,000
1	Section 17.717. To the Department of Transportation	
2	For the planning, design, and construction of an interchange and road	
3	improvements on I-49 and US Highway 58 in any county with	
4	more than one hundred five thousand but fewer than one hundred	
5	ten thousand inhabitants and with a county seat with more than	
6	ten thousand but fewer than twelve thousand inhabitants	
7	Representing expenditures originally authorized under the	
8	provisions of House Bill 4, Section 4.456, an Act of the 102nd	
9	General Assembly, Second Regular Session	
10	From General Revenue Fund (1101) .....	\$20,000,000
1	Section 17.718. To the Department of Transportation	
2	For the planning, designing, construction and improvements of U.S.	
3	Highway 63 in any city with more than one hundred twenty-five	
4	thousand but fewer than one hundred sixty thousand inhabitants	
5	Representing expenditures originally authorized under the	
6	provisions of House Bill 4, Section 4.456, an Act of the 102nd	
7	General Assembly, Second Regular Session	
8	From General Revenue Fund (1101) .....	\$4,200,000
1	Section 17.719. To the Department of Transportation	



2 For planning, designing, acquisition, and construction of additional  
 3 passing lanes on U.S. Highway 65 between any city with more  
 4 than three thousand but fewer than three thousand four hundred  
 5 inhabitants and located in a county with more than fifteen  
 6 thousand seven hundred but fewer than seventeen thousand six  
 7 hundred inhabitants and with a county seat with more than three  
 8 thousand but fewer than three thousand six hundred inhabitants  
 9 and any city with more than two thousand one hundred fifty but  
 10 fewer than two thousand four hundred inhabitants and located in  
 11 a county with more than nineteen thousand but fewer than  
 12 twenty-two thousand inhabitants and with a county seat with  
 13 more than one thousand but fewer than two thousand two  
 14 hundred twenty inhabitants  
 15 Representing expenditures originally authorized under the  
 16 provisions of House Bill 4, Section 4.456, an Act of the 102nd  
 17 General Assembly, Second Regular Session  
 18 From Budget Stabilization Fund (1522) .....\$38,000,000

1 Section 17.721. To the Department of Transportation  
 2 For the Maintenance Program  
 3 For the maintenance and repair of low-volume routes  
 4 Representing expenditures originally authorized under the  
 5 provisions of House Bill 4, Section 4.460, an Act of the 102nd  
 6 General Assembly, Second Regular Session  
 7 From General Revenue Fund (1101) .....\$100,000,000

1 Section 17.722. To the Department of Transportation  
 2 For the Transit Program  
 3 For a non-profit organization founded in 1982 - and located in a county  
 4 with more than one hundred thousand but fewer than one hundred  
 5 twenty thousand inhabitants and with a county seat with more  
 6 than four thousand but fewer than six thousand inhabitants – that  
 7 serves seniors ages 60 and over for the development and  
 8 implementation of an integrated transit planning system and  
 9 services for seniors, veterans, and the disabled in a county with  
 10 more than one hundred thousand but fewer than one hundred  
 11 twenty thousand inhabitants and with a county seat with more  
 12 than four thousand but fewer than six thousand inhabitants, a  
 13 county with more than two hundred thirty thousand but fewer

14	than two hundred sixty thousand inhabitants, and a city with more	
15	than forty thousand but fewer than fifty thousand that serves as	
16	the county seat in a county with more than seventy thousand and	
17	fewer than eighty thousand inhabitants, based on the	
18	recommendations of Missouri Statewide Transit Assessment that	
19	can serve as a foundational model for a statewide planning	
20	system that analyzes and optimizes service delivery	
21	Representing expenditures originally authorized under the	
22	provisions of House Bill 4, Section 4.511, an Act of the 102nd	
23	General Assembly, Second Regular Session	
24	From Budget Stabilization Fund (1522) .....	\$3,000,000
1	Section 17.723. To the Department of Transportation	
2	For protection of the public against hazards existing at railroad crossings	
3	pursuant to Chapter 389, RSMo	
4	Representing expenditures originally authorized under the	
5	provisions of House Bill 4, Section 4.540, an Act of the 102nd	
6	General Assembly, First Regular Session, and most recently	
7	authorized under the provisions of House Bill 4, Section 4.530,	
8	an Act of the 102nd General Assembly, Second Regular Session	
9	From General Revenue Fund (1101) .....	\$49,000,000
1	Section 17.724. To the Department of Transportation	
2	For a city with more than six thousand three hundred but fewer than	
3	seven thousand inhabitants and located in a county with more	
4	than two hundred thousand but fewer than two hundred thirty	
5	thousand inhabitants for an additional two trains to stop at a train	
6	station per day, provided that local matching funds must be	
7	provided on a 50/50 state/local basis	
8	Representing expenditures originally authorized under the	
9	provisions of House Bill 4, Section 4.531, an Act of the 102nd	
10	General Assembly, Second Regular Session	
11	From General Revenue Fund (1101) .....	\$1,000,000
1	Section 17.726. To the Department of Transportation	
2	For construction, capital improvements, or planning of a joint-use	
3	military and civilian airport located in a county with more than	
4	eighty thousand but fewer than one hundred thousand inhabitants	
5	and with a county seat with more than seventy thousand but fewer	

6       than eighty thousand inhabitants, including land acquisition,  
7       pursuant to the provisions of the State Block Grant Program  
8       administered through the Federal Airport Improvement Program  
9       and the Infrastructure Investment and Jobs Act  
10      Representing expenditures originally authorized under the  
11      provisions of House Bill 4, Section 4.535, an Act of the 102nd  
12      General Assembly, Second Regular Session  
13      From General Revenue Fund (1101) .....\$10,200,000

1      Section 17.727. To the Department of Transportation  
2      For the planning, design, and improvements of an airport in a city with  
3         more than thirty-six thousand five hundred but fewer than forty  
4         thousand inhabitants, provided that no local matching funds shall  
5         be required  
6         Representing expenditures originally authorized under the  
7         provisions of House Bill 4, Section 4.535, an Act of the 102nd  
8         General Assembly, Second Regular Session  
9      From General Revenue Fund (1101) .....\$350,000

1      Section 17.728. To the Department of Transportation  
2      For the construction of a commercial terminal facility at a joint-use  
3         military and civilian airport located in a county with more than  
4         fifty thousand but fewer than sixty thousand inhabitants and with  
5         a county seat with more than four thousand but fewer than seven  
6         thousand inhabitants  
7         Representing expenditures originally authorized under the  
8         provisions of House Bill 4, Section 4.505, an Act of the 99th  
9         General Assembly, Second Regular Session, and most recently  
10        authorized under the provisions of House Bill 4, Section 4.535,  
11        an Act of the 102nd General Assembly, Second Regular Session  
12      From General Revenue Fund (1101) .....\$2,327,044

1      Section 17.729. To the Department of Transportation  
2      For the planning, design, and construction of an aircraft maintenance  
3         facility at a joint-use military and civilian airport located in a  
4         county with more than eighty thousand but fewer than one  
5         hundred thousand inhabitants and with a county seat with more  
6         than seventy thousand but fewer than eighty thousand

7           inhabitants, provided that no local matching funds shall be  
 8           required  
 9           Representing expenditures originally authorized under the  
 10          provisions of House Bill 4, Section 4.535, an Act of the 102nd  
 11          General Assembly, Second Regular Session  
 12   From Budget Stabilization Fund (1522) .....\$7,500,000

1   Section 17.731. To the Department of Transportation  
 2   For the relocation of the fuel farm facility at joint-use military and  
 3          civilian airport located in a county with more than eighty  
 4          thousand but fewer than one hundred thousand inhabitants and  
 5          with a county seat with more than seventy thousand but fewer  
 6          than eighty thousand inhabitants, provided that no local matching  
 7          funds shall be required  
 8          Representing expenditures originally authorized under the  
 9          provisions of House Bill 4, Section 4.535, an Act of the 102nd  
 10         General Assembly, Second Regular Session  
 11   From Budget Stabilization Fund (1522) .....\$2,000,000

1   Section 17.732. To the Department of Transportation  
 2   For the construction and improvements of an airport terminal in any  
 3          county with more than twenty-five thousand but fewer than thirty  
 4          thousand inhabitants and with a county seat with more than  
 5          fourteen thousand but fewer than twenty thousand inhabitants  
 6          Representing expenditures originally authorized under the  
 7          provisions of House Bill 4, Section 4.535, an Act of the 102nd  
 8          General Assembly, Second Regular Session  
 9   From General Revenue Fund (1101) .....\$1,300,000

1   Section 17.733. To the Department of Transportation  
 2   For construction, capital improvements, or planning of a municipal  
 3          airport located in a city with more than forty thousand but fewer  
 4          than fifty-one thousand inhabitants partially located in a county  
 5          with more than seventy thousand but fewer than eighty thousand  
 6          inhabitants, including land acquisition, pursuant to the provisions  
 7          of the State Block Grant Program administered through the  
 8          Federal Airport Improvement Program and the Infrastructure  
 9          Investment and Jobs Act

10 Representing expenditures originally authorized under the  
11 provisions of House Bill 4, Section 4.550, an Act of the 102nd  
12 General Assembly, First Regular Session, and most recently  
13 authorized under the provisions of House Bill 4, Section 4.540,  
14 an Act of the 102nd General Assembly, Second Regular Session  
15 From Multimodal Operations Federal Fund (1126).....\$3,400,000

1 Section 17.734. To the Department of Transportation  
2 For construction, capital improvements, or planning of a joint-use  
3 military and civilian airport located in a county with more than  
4 eighty thousand but fewer than one hundred thousand inhabitants  
5 and with a county seat with more than seventy thousand but fewer  
6 than eighty thousand inhabitants, including land acquisition,  
7 pursuant to the provisions of the State Block Grant Program  
8 administered through the Federal Airport Improvement Program  
9 and the Infrastructure Investment and Jobs Act  
10 Representing expenditures originally authorized under the  
11 provisions of House Bill 4, Section 4.550, an Act of the 102nd  
12 General Assembly, First Regular Session, and most recently  
13 authorized under the provisions of House Bill 4, Section 4.540,  
14 an Act of the 102nd General Assembly, Second Regular Session  
15 From Multimodal Operations Federal Fund (1126).....\$8,800,000

1 Section 17.736. To the Department of Transportation  
2 For a grant to a port authority located in any county with more than two  
3 hundred thousand but fewer than two hundred thirty thousand  
4 inhabitants, for assistance in port planning, acquisition, or  
5 construction within the port district  
6 Representing expenditures originally authorized under the  
7 provisions of House Bill 4, Section 4.555, an Act of the 101st  
8 General Assembly, Second Regular Session, and most recently  
9 authorized under the provisions of House Bill 4, Section 4.550,  
10 an Act of the 102nd General Assembly, Second Regular Session  
11 From Budget Stabilization Fund (1522) .....\$6,700,000

1 Section 17.737. To the Department of Transportation  
2 For repairs to a parking lot at a port located in city with more than three  
3 thousand eight hundred but fewer than four thousand four  
4 hundred inhabitants and located in a county with more than

5       thirty-five thousand but fewer than forty thousand inhabitants and  
 6       with a county seat with more than five hundred but fewer than  
 7       two thousand inhabitants  
 8       Representing expenditures originally authorized under the  
 9       provisions of House Bill 4, Section 4.551, an Act of the 102nd  
 10       General Assembly, Second Regular Session  
 11   From Budget Stabilization Fund (1522) .....\$500,000

1   Section 17.738. To the Department of Transportation  
 2   For improvements to a port located in a county with more than fourteen  
 3       thousand but fewer than fifteen thousand seven hundred  
 4       inhabitants and with a county seat with more than five thousand  
 5       five hundred but fewer than eight thousand inhabitants, provided  
 6       that no local matching funds shall be required  
 7       Representing expenditures originally authorized under the  
 8       provisions of House Bill 4, Section 4.551, an Act of the 102nd  
 9       General Assembly, Second Regular Session  
 10   From General Revenue Fund (1101) .....\$4,000,000

**Bill Totals**

General Revenue Fund.....	\$654,470,378
Federal Funds.....	796,913,572
Other Funds.....	<u>237,216,661</u>
Total .....	\$1,688,600,611

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