

FIRST REGULAR SESSION
HOUSE COMMITTEE SUBSTITUTE FOR
HOUSE BILL NO. 11
103RD GENERAL ASSEMBLY

0011H.02C

JOSEPH ENGLER, Chief Clerk

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Social Services, and the several divisions and programs thereof, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2025, and ending June 30, 2026.

Be it enacted by the General Assembly of the state of Missouri, as follows:

1 There is appropriated out of the State Treasury, to be expended only as provided in
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each
3 department, division, agency, fund transfer, and program described herein for the item or items
4 stated, and for no other purpose whatsoever, chargeable to the fund designated for the period
5 beginning July 1, 2025, and ending June 30, 2026, as follows:

PART 1

1 Section 11.000. Each appropriation in this act shall consist of the item
2 or items in each section of Part 1 of this act, for the amount and
3 purpose and from the fund designated in each section of Part 1,
4 as well as all additional clarifications of purpose in Part 2 of this
5 act that make reference by section to said item or items in Part
6 1. Any clarification of purpose in Part 2 shall state the section or
7 sections in Part 1 to which it attaches and shall, together with the
8 language of said section(s) in Part 1, form the complete statement
9 of purpose of the appropriation. As such, the provisions of Part
10 2 of this act shall not be severed from Part 1, and if any
11 clarification of purpose in Part 2 is for any reason held to be
12 invalid, such decision shall invalidate all of the appropriations in
13 this act of which said clarification of purpose is a part. Part 3 of
14 this act shall consist of guidance to the Department of Social

15 Services in implementing the appropriations found in Part 1 and
 16 Part 2 of this act. An appropriation may be comprised in whole
 17 or in part of a one-time amount, and such one-time amount shall
 18 be construed to be a component part of, and not in addition to, the
 19 stated appropriation amount. Any amount of an appropriation
 20 identified as “one-time” in this act shall not be considered an
 21 addition to any ongoing core appropriation(s) in future fiscal
 22 periods beyond June 30, 2026. Any amount identified as one-time
 23 may, however, be requested in any future fiscal period as a new
 24 decision item.

1	Section 11.005. To the Department of Social Services	
2	For the Office of the Director	
3	For the Director’s Office, provided three percent (3%) flexibility is	
4	allowed from this section to Section 11.905	
5	Personal Service.....	\$153,190
6	Annual salary adjustment in accordance with Section 105.005,	
7	RSMo	6,363
8	Expense and Equipment.....	<u>33,676</u>
9	From General Revenue Fund (1101)	193,229
10	Personal Service.....	182,375
11	Annual salary adjustment in accordance with Section 105.005,	
12	RSMo	2,742
13	Expense and Equipment.....	<u>1,197</u>
14	From Department of Social Services Federal Fund (1610)	186,314
15	Personal Service.....	42,157
16	Annual salary adjustment in accordance with Section 105.005,	
17	RSMo	<u>686</u>
18	From Child Support Enforcement Fund (1169).....	<u>42,843</u>
19	Total (Not to exceed 2.92 F.T.E.)	\$422,386

1	Section 11.010. To the Department of Social Services	
2	For the Office of the Director	
3	For the Director’s Office, Children’s Division Residential Program Unit	
4	For administrative expenses	
5	Personal Service.....	\$1,355,217
6	Expense and Equipment (including \$4,413 one-time).....	<u>162,625</u>

7	From General Revenue Fund (1101)	1,517,842
8	Personal Service.....	560,440
9	Expense and Equipment (including \$4,414 one-time).....	27,003
10	From Department of Social Services Federal Fund (1610)	587,443
11	Total (Not to exceed 33.00 F.T.E.)	\$2,105,285

1	Section 11.015. To the Department of Social Services	
2	For the Office of the Director	
3	For receiving and expending grants, donations, contracts, and payments	
4	from private, federal, and other governmental agencies which	
5	may become available between sessions of the General Assembly	
6	provided that the General Assembly shall be notified of the	
7	source of any new funds and the purpose for which they shall be	
8	expended, in writing, prior to the use of said funds	
9	From Department of Social Services Federal Fund (1610)	\$2,000,000
10	From Family Services Donations Fund (1167).....	33,999
11	Total	\$2,033,999

1	Section 11.020. To the Department of Social Services	
2	Funds are to be transferred out of the State Treasury to the OA	
3	Information Technology Federal Fund	
4	From Department of Social Services Federal Fund (1610)	\$21,141,931

1	Section 11.025. To the Department of Social Services	
2	For the Office of the Director	
3	For the Human Resources Center, provided three percent (3%) flexibility	
4	is allowed from this section to Section 11.905	
5	Personal Service.....	\$364,497
6	Expense and Equipment.....	11,068
7	From General Revenue Fund (1101)	375,565

8	Personal Service.....	231,364
9	Expense and Equipment.....	29,850
10	From Department of Social Services Federal Fund (1610)	261,614

11	Personal Service	
12	From Temporary Assistance for Needy Families Federal Fund (1199)	27,886
13	Total (Not to exceed 10.50 F.T.E.)	\$664,665

1	Section 11.030. To the Department of Social Services	
2	For the Office of the Director	
3	For the State Technical Assistance Team (STAT)	
4	For the prevention and investigation of child abuse, child neglect, child	
5	sexual abuse, child exploitation/pornography or child fatality	
6	cases, as described in Sections 660.520 to 660.528, RSMo, and	
7	for administrative expenses, provided five percent (5%)	
8	flexibility is allowed between personal service and expense and	
9	equipment; and further provided three percent (3%) flexibility is	
10	allowed from this section to Section 11.905	
11	Personal Service.....	\$2,042,628
12	Expense and Equipment.....	<u>224,036</u>
13	From General Revenue Fund (1101) (Not to exceed 33.50 F.T.E.)	\$2,266,664
1	Section 11.035. To the Department of Social Services	
2	For the Office of the Director	
3	For the Missouri Medicaid Audit and Compliance Unit, provided five	
4	percent (5%) flexibility is allowed between personal service and	
5	expense and equipment, and further provided three percent (3%)	
6	flexibility is allowed from this section to Section 11.905	
7	Personal Service.....	\$1,942,475
8	Expense and Equipment.....	<u>400,061</u>
9	From General Revenue Fund (1101)	2,342,536
10	Personal Service.....	2,426,092
11	Expense and Equipment.....	<u>900,498</u>
12	From Department of Social Services Federal Fund (1610)	3,326,590
13	Personal Service.....	14,087
14	Expense and Equipment.....	<u>4,095</u>
15	From FMAP Enhancement – Expansion Fund (2466)	18,182
16	Expense and Equipment	
17	From Recovery Audit and Compliance Fund (1974)	82,087
18	Personal Service.....	340,666
19	Expense and Equipment.....	<u>141,946</u>
20	From Medicaid Provider Enrollment Fund (1990)	<u>482,612</u>
21	Total (Not to exceed 90.05 F.T.E.)	\$6,252,007

1 Section 11.040. To the Department of Social Services
 2 For the Office of the Director
 3 For the Missouri Medicaid Audit and Compliance Unit
 4 For a case management, provider enrollment, and fraud abuse and
 5 detection system, provided three percent (3%) flexibility is
 6 allowed from this section to Section 11.905
 7 Expense and Equipment
 8 From General Revenue Fund (1101)\$1,141,709
 9 From Department of Social Services Federal Fund (1610) 5,858,291
 10 Total\$7,000,000

1 Section 11.045. To the Department of Social Services
 2 For the Office of the Director
 3 For the Missouri Medicaid Audit and Compliance Unit
 4 For the design, development, implementation, maintenance, and
 5 operation costs for a Medicaid provider enrollment system
 6 Expense and Equipment
 7 From General Revenue Fund (1101)\$623,806
 8 From Department of Social Services Federal Fund (1610) 5,614,256
 9 Total\$6,238,062

1 Section 11.050. To the Department of Social Services
 2 For the Office of the Director
 3 For the Missouri Medicaid Audit and Compliance Unit
 4 For recovery audit services
 5 Expense and Equipment
 6 From Recovery Audit and Compliance Fund (1974)\$1,200,000

1 Section 11.055. To the Department of Social Services
 2 For the Division of Finance and Administrative Services, provided three
 3 percent (3%) flexibility is allowed from this section to Section
 4 11.905
 5 Personal Service.....\$2,194,119
 6 Expense and Equipment..... 382,549
 7 From General Revenue Fund (1101)2,576,668
 8 Personal Service.....1,270,900
 9 Expense and Equipment..... 251,278
 10 From Department of Social Services Federal Fund (1610)1,522,178

11	Personal Service.....	5,246
12	Expense and Equipment.....	<u>317</u>
13	From Department of Social Services Administrative Trust Fund (1545).....	5,563
14	Personal Service.....	63,953
15	Expense and Equipment.....	<u>750</u>
16	From Child Support Enforcement Fund (1169).....	64,703
17	For the centralized inventory system, for reimbursable goods and	
18	services provided by the department, and for related equipment	
19	replacement and maintenance expenses	
20	From Department of Social Services Administrative Trust Fund (1545).....	<u>1,200,000</u>
21	Total (Not to exceed 50.52 F.T.E.)	\$5,369,112
1	Section 11.060. To the Department of Social Services	
2	For the Division of Finance and Administrative Services	
3	For the Child Welfare Eligibility Unit	
4	For administrative expenses, provided five percent (5%) flexibility is	
5	allowed between personal service and expense and equipment	
6	Personal Service.....	\$852,620
7	Expense and Equipment.....	<u>21,300</u>
8	From General Revenue Fund (1101)	873,920
9	Personal Service.....	747,085
10	Expense and Equipment.....	<u>18,964</u>
11	From Department of Social Services Federal Fund (1610)	<u>766,049</u>
12	Total (Not to exceed 35.00 F.T.E.)	\$1,639,969
1	Section 11.065. To the Department of Social Services	
2	For the Division of Finance and Administrative Services	
3	For the Compliance Services Unit	
4	For administrative expenses	
5	Personal Service	
6	From General Revenue Fund (1101)	\$198,874
7	From Department of Social Services Federal Fund (1610)	134,505
8	From Temporary Assistance for Needy Families Federal Fund (1199)	251,693
9	From Victims of Crime Act Federal Fund (1146)	184,331

10	For contracted compliance monitoring and fiscal monitoring services	
11	Expense and Equipment	
12	From Department of Social Services Federal Fund (1610)	1,031,110
13	From Temporary Assistance for Needy Families Federal Fund (1199)	<u>578,663</u>
14	Total (Not to exceed 11.00 F.T.E.)	\$2,379,176

1	Section 11.070. To the Department of Social Services	
2	For the Division of Finance and Administrative Services	
3	For the payment of fees to contractors who engage in revenue	
4	maximization projects on behalf of the Department of Social	
5	Services and the General Assembly	
6	From Department of Social Services Federal Fund (1610)	\$750,000
7	From Temporary Assistance for Needy Families Federal Fund (1199)	<u>250,000</u>
8	Total	\$1,000,000

1	Section 11.075. To the Department of Social Services	
2	For the Division of Finance and Administrative Services	
3	For the receipt and disbursement of refunds and incorrectly deposited	
4	receipts to allow the over-collection of accounts receivables to be	
5	paid back to the recipient, provided ten percent (10%) flexibility	
6	is allowed between federal and other funds within this section	
7	From Title XIX - Adult Expansion Federal Fund (1358)	\$450,000
8	From FMAP Enhancement – Expansion Fund (2466)	450,000
9	From Federal and Other Fund (1189)	1,500,000
10	From Department of Social Services Federal Fund (1610)	5,000,000
11	From Temporary Assistance for Needy Families Federal Fund (1199)	27,000
12	From Title XIX - Federal Fund (1163)	10,250,000
13	From Third Party Liability Collections Fund (1120)	369,000
14	From Victims of Crime Act Federal Fund (1146)	300,000
15	From Title XXI - Children’s Health Insurance Program Federal	
16	Fund (1159)	1,500,000
17	From Pharmacy Rebates Fund (1114)	25,000
18	From Premium Fund (1885)	<u>5,500,000</u>
19	Total	\$25,371,000

1	Section 11.080. To the Department of Social Services	
2	For the Division of Finance and Administrative Services	
3	For payments to counties and the City of St. Louis toward the care and	
4	maintenance of each delinquent or dependent child as provided	

5 in Section 211.156, RSMo, provided three percent (3%)
 6 flexibility is allowed from this section to Section 11.905
 7 From General Revenue Fund (1101)\$1,171,980

1 Section 11.085. To the Department of Social Services

2 For the Division of Legal Services administrative expenses, provided
 3 three percent (3%) flexibility is allowed from this section to
 4 Section 11.905

5 Personal Service.....\$2,676,180
 6 Expense and Equipment..... 132,924
 7 From General Revenue Fund (1101)2,809,104

8 Personal Service.....2,312,021
 9 Expense and Equipment..... 171,885

10 From Department of Social Services Federal Fund (1610)2,483,906

11 Personal Service.....736,881
 12 Expense and Equipment..... 230,773

13 From Temporary Assistance for Needy Families Federal Fund (1199)967,654

14 Personal Service.....708,136
 15 Expense and Equipment..... 91,158

16 From Third Party Liability Collections Fund (1120).....799,294

17 Personal Service

18 From Child Support Enforcement Fund (1169)..... 177,995

19 Total (Not to exceed 105.74 F.T.E.)\$7,237,953

1 Section 11.090. To the Department of Social Services

2 For the Division of Legal Services

3 For permanency attorneys and permanency attorney contracted services,
 4 including reunification, guardianship, adoption, or termination of
 5 parental rights, for children in the care, custody, or involved with
 6 the Children's Division, provided twenty five percent (25%)
 7 flexibility is allowed from expense and equipment to personal
 8 service, and further provided fifty percent (50%) flexibility is
 9 allowed from personal service to expense and equipment, and
 10 further provided five percent (5%) flexibility is allowed between
 11 Sections 11.090, 11.405, 11.420, 11.425, 11.440, 11.465, 11.475,
 12 and 11.480

13	Personal Service.....	\$3,565,937
14	Expense and Equipment.....	<u>2,386,211</u>
15	From General Revenue Fund (1101)	5,952,148
16	Personal Service.....	1,786,315
17	Expense and Equipment.....	<u>1,415,506</u>
18	From Department of Social Services Federal Fund (1610)	3,201,821
19	Personal Service	
20	From Temporary Assistance for Needy Families Federal Fund (1199)	250,191
21	Personal Service	
22	From Third Party Liability Collections Fund (1120).....	66,483
23	Personal Service	
24	From Child Support Enforcement Fund (1169).....	13,992
25	For Title IV-E reimbursements to counties, the City of St. Louis, and	
26	other organizations who receive public dollars for the legal	
27	representation of parents and children in juvenile or family courts	
28	From Department of Social Services Federal Fund (1610)	600,000
29	For non-recurring adoption or legal guardianship expenses related to	
30	permanency, including but not limited to: reasonable and	
31	necessary adoption fees, court costs, attorney fees and other	
32	expenses which are directly related to the legal adoption or legal	
33	guardianship	
34	From General Revenue Fund (1101)	2,019,345
35	From Department of Social Services Federal Fund (1610)	826,778
36	From Temporary Assistance for Needy Families Federal Fund (1199)	408,177
37	For a program to provide legal representation for parents of children who	
38	are the subject of child abuse and neglect investigations under	
39	Chapter 210 and potential court proceedings under Chapter 211	
40	From Department of Social Services Federal Fund (1610)	<u>150,000</u>
41	Total (Not to exceed 69.00 F.T.E.)	\$13,488,935

1	Section 11.100. To the Department of Social Services	
2	For the Family Support Division, provided three percent (3%) flexibility	
3	is allowed from this section to Section 11.905	
4	Personal Service.....	\$2,168,763
5	Expense and Equipment.....	<u>24,929</u>
6	From General Revenue Fund (1101)	2,193,692
7	Personal Service.....	3,541,562
8	Expense and Equipment.....	<u>5,570,815</u>
9	From Department of Social Services Federal Fund (1610)	9,112,377
10	Personal Service.....	50,679
11	Expense and Equipment.....	<u>501,513</u>
12	From Temporary Assistance for Needy Families Federal Fund (1199)	552,192
13	Personal Service	
14	From Child Support Enforcement Fund (1169).....	<u>644,299</u>
15	Total (Not to exceed 104.99 F.T.E.)	\$12,502,560
1	Section 11.105. To the Department of Social Services	
2	For the Family Support Division	
3	For the income maintenance field staff and operations, provided three	
4	percent (3%) flexibility is allowed from this section to Section	
5	11.905	
6	Personal Service.....	\$27,277,827
7	Expense and Equipment (including \$1,000,000) one-time)	<u>3,917,852</u>
8	From General Revenue Fund (1101)	31,195,679
9	Personal Service.....	42,661,376
10	Expense and Equipment (including \$3,622,121 one-time).....	<u>18,283,151</u>
11	From Department of Social Services Federal Fund (1610)	60,944,527
12	Personal Service.....	812,157
13	Expense and Equipment.....	<u>3,879,836</u>
14	From FMAP Enhancement – Expansion Fund (2466)	4,691,993
15	Personal Service.....	431,442
16	Expense and Equipment.....	<u>95,138</u>
17	From Temporary Assistance for Needy Families Federal Fund (1199)	526,580

18	Personal Service.....	1,027,041
19	Expense and Equipment.....	<u>27,924</u>
20	From Health Initiatives Fund (1275)	<u>1,054,965</u>
21	Total (Not to exceed 1,558.51 F.T.E.)	\$98,413,744
1	Section 11.110. To the Department of Social Services	
2	For the Family Support Division	
3	For the Income Maintenance (IM) Call Center	
4	For state operated and contracted call center administrative and	
5	operational expenses, provided ten percent (10%) flexibility is	
6	allowed between subsections within this section	
7	For Medicaid and Children's Health Insurance Program (CHIP)	
8	eligibility	
9	Personal Service.....	\$910,513
10	Expense and Equipment.....	<u>1,544,470</u>
11	From General Revenue Fund (1101)	2,454,983
12	Personal Service.....	2,737,267
13	Expense and Equipment.....	<u>4,632,904</u>
14	From Department of Social Services Federal Fund (1610)	7,370,171
15	For Adult Expansion Group (AEG) eligibility, as described in Section	
16	36(c) of Article IV of the Missouri Constitution	
17	Personal Service.....	314,005
18	Expense and Equipment.....	<u>540,473</u>
19	From FMAP Enhancement - Expansion Fund (2466)	854,478
20	Personal Service.....	955,371
21	Expense and Equipment.....	<u>1,621,418</u>
22	From Department of Social Services Federal Fund (1610)	2,576,789
23	For Supplemental Nutrition Assistance Program (SNAP) eligibility	
24	Personal Service.....	5,832,610
25	Expense and Equipment.....	<u>3,882,701</u>
26	From General Revenue Fund (1101)	9,715,311
27	Personal Service.....	5,847,857
28	Expense and Equipment.....	<u>3,881,515</u>
29	From Department of Social Services Federal Fund (1610)	9,729,372

30	For Temporary Assistance eligibility	
31	Personal Service.....	546,312
32	Expense and Equipment.....	<u>245,951</u>
33	From Temporary Assistance for Needy Families Federal Fund (1199)	<u>792,263</u>
34	Total (Not to exceed 411.72 F.T.E.)	\$33,493,367

1	Section 11.115. To the Department of Social Services	
2	For the Income Maintenance (IM) Call Center	
3	For the operation of the Interactive Voice Response (IVR) System	
4	For Medicaid and Children's Health Insurance Program (CHIP)	
5	eligibility	
6	Expense and Equipment	
7	From General Revenue Fund (1101) (one-time)	\$176,710
8	From Department of Social Services Federal Fund (1610) (one-time)	<u>323,290</u>
9	For Supplemental Nutrition Assistance Program (SNAP) eligibility	
10	Expense and Equipment	
11	From General Revenue Fund (1101) (one-time)	176,710
12	From Department of Social Services Federal Fund (1610) (one-time)	<u>323,290</u>
13	Total	\$1,000,000

1	Section 11.120. To the Department of Social Services	
2	For the Family Support Division	
3	For public acute care hospital partnerships to assist with eligibility	
4	determinations for Medicaid and CHIP	
5	From General Revenue Fund (1101)	\$1,000,000
6	From Department of Social Services Federal Fund (1610)	<u>1,000,000</u>
7	Total	\$2,000,000

1	Section 11.125. To the Department of Social Services	
2	For the Family Support Division	
3	For income maintenance and child support staff training, provided three	
4	percent (3%) flexibility is allowed from this section to Section	
5	11.905	
6	Expense and Equipment	
7	From General Revenue Fund (1101)	\$105,069
8	From Department of Social Services Federal Fund (1610)	<u>110,723</u>
9	Total	\$215,792

1 Section 11.130. To the Department of Social Services

2 For the Family Support Division

3 For the Electronic Benefit Transfers (EBT) system

4 Expense and Equipment

5 From General Revenue Fund (1101)\$835,130

6 From Department of Social Services Federal Fund (1610)834,797

7 From Temporary Assistance for Needy Families Federal Fund (1199) 100,000

8 Total\$1,769,927

1 Section 11.135. To the Department of Social Services

2 For the Family Support Division

3 For the Summer Electronic Benefit Transfer (EBT) program

4 For administrative expenses

5 Personal Service.....\$169,482

6 Expense and Equipment..... 11,543

7 From General Revenue Fund (1101)181,025

8 Personal Service.....169,482

9 Expense and Equipment..... 11,54310 From Department of Social Services Federal Fund (1610) 181,025

11 Total (Not to exceed 6.00 F.T.E.)\$362,050

1 Section 11.140. To the Department of Social Services

2 For the Family Support Division

3 For the Summer Electronic Benefit Transfer (EBT) program

4 For contracted vendor costs

5 Expense and Equipment

6 From General Revenue Fund (1101)\$6,413,100

7 From Department of Social Services Federal Fund (1610) 6,413,100

8 Total\$12,826,200

1 Section 11.141. To the Department of Social Services

2 For the Family Support Division

3 For the Missouri SuN Bucks Summer Electronic Benefit Transfer (EBT)

4 program benefit disbursements

5 From Department of Social Services Federal Fund (1610)\$51,500,000

1 Section 11.145. To the Department of Social Services

2 For the Family Support Division

3 For the receipt of funds from the Polk County and Bolivar Charitable
 4 Trust for the exclusive benefit and use of the Polk County Office
 5 From Family Services Donations Fund (1167).....\$10,000

1 Section 11.150. To the Department of Social Services

2 For the Family Support Division

3 For contractor, hardware, and other costs associated with planning,
 4 development, and implementation of a Family Assistance
 5 Management Information System (FAMIS), provided three
 6 percent (3%) flexibility is allowed from this section to Section
 7 11.905

8 Expense and Equipment

9 From General Revenue Fund (1101)\$571,908
 10 From Department of Social Services Federal Fund (1610)48,422
 11 From Temporary Assistance for Needy Families Federal Fund (1199) 400,000
 12 Total\$1,020,330

1 Section 11.155. To the Department of Social Services

2 For the Family Support Division

3 For the Missouri Eligibility Determination and Enrollment System
 4 (MEDES), provided three percent (3%) flexibility is allowed
 5 from this section to Section 11.905

6 For the design, development, implementation, maintenance and
 7 operation costs of the Medicaid and Children's Health Insurance
 8 Program (CHIP) eligibility categories under the Modified
 9 Adjusted Gross Income (MAGI) based methodology
 10 Expense and Equipment, excluding employee administrative
 11 costs

12 From General Revenue Fund (1101)\$1,679,105
 13 From Department of Social Services Federal Fund (1610)25,179,260
 14 From FMAP Enhancement - Expansion Fund (2466)500,000
 15 From Temporary Assistance for Needy Families Federal Fund (1199)1,300,007
 16 From Health Initiatives Fund (1275)1,000,004

17 For the design, development, and implementation costs for Supplemental

18 Nutrition Assistance Program (SNAP)

19 Expense and Equipment, excluding employee administrative costs

20 From General Revenue Fund (1101)2,688,120
 21 From Department of Social Services Federal Fund (1610)11,058,108

22	From Temporary Assistance for Needy Families Federal Fund (1199)	2,000,000
23	For the design, development, and implementation costs for Temporary	
24	Assistance (TA)	
25	Expense and Equipment, excluding employee administrative costs	
26	From Temporary Assistance for Needy Families Federal Fund (1199)	200,000
27	For the expenses for the independent verification and validation (IV&V)	
28	services	
29	Expense and Equipment, excluding employee administrative costs	
30	From General Revenue Fund (1101)	352,983
31	From Department of Social Services Federal Fund (1610)	970,537
32	For the expenses related to the enterprise content management (ECM)	
33	system	
34	Expense and Equipment, excluding employee administrative costs	
35	From General Revenue Fund (1101) (including \$577,416 one-time)	1,031,283
36	From Department of Social Services Federal Fund (1610) (including	
37	\$890,587 one-time)	3,118,087
38	For the expenses related to the project management office (PMO)	
39	Expense and Equipment	
40	From General Revenue Fund (1101)	1,359,631
41	From Department of Social Services Federal Fund (1610)	<u>2,661,566</u>
42	Total	\$55,098,691

1 Section 11.160. To the Department of Social Services
 2 For the Family Support Division
 3 For third party eligibility verification services: in order to improve the
 4 accuracy of Medicaid, SNAP and TANF eligibility
 5 determinations and redeterminations, increase operational
 6 efficiencies, achieve cost savings, and minimize fraud, the
 7 Missouri Department of Social Services shall obtain real-time
 8 employment and income data (up-to-date, non-modeled
 9 employment and income data provided by employers and/or
 10 payroll providers) from a payroll data provider, as defined by the
 11 Fair Credit Reporting Act, 15 U.S.C. s.1681 et seq., provided the
 12 term "payroll data provider" means payroll providers, wage
 13 verification companies, and other commercial or non-
 14 commercial entities that collect and maintain data regarding

15	employment and wages; and further provided the contractors	
16	shall also, on a monthly basis, identify participants of covered	
17	programs who have died, moved out of state, or been incarcerated	
18	longer than 90 days	
19	Expense and Equipment	
20	From General Revenue Fund (1101)	\$4,197,481
21	From Department of Social Services Federal Fund (1610)	9,946,513
22	From FMAP Enhancement – Expansion Fund (2466)	\$654,781
23	From Temporary Assistance for Needy Families Federal Fund (1199)	217,878
24	Total	\$15,016,653

1	Section 11.165. To the Department of Social Services	
2	For the Family Support Division	
3	For the Food Nutrition Program	
4	From Department of Social Services Federal Fund (1610)	\$14,343,791

1	Section 11.170. To the Department of Social Services	
2	For the Family Support Division	
3	For Missouri Work Programs	
4	For a program located in a city not within a county that assists	
5	participants in obtaining post-secondary education and job	
6	training and teaching the imperative career-skill and work ethic	
7	necessary to become successful employees and that serves	
8	economically disadvantaged African American males and	
9	females to find jobs and have the opportunity to earn livable	
10	wages	
11	From Temporary Assistance for Needy Families Federal Fund (1199)	\$500,000

12	For a program in a city with more than four hundred thousand inhabitants	
13	and located in more than one county to teach parenting	
14	curriculum and other skills to men, along with assisting them in	
15	finding employment, health care, dealing with civil and criminal	
16	charges and cases, and other social services thus allowing them	
17	to develop healthy and supportive relationships with their kids	
18	and families	
19	From Temporary Assistance for Needy Families Federal Fund (1199)	100,000

20	For the purpose of funding a program in a city not within a county to	
21	foster healthy relationships by strengthening families and	

22 reducing the rates of absentee fathers through employment
 23 placement, job readiness, and employer retention skills
 24 From Temporary Assistance for Needy Families Federal Fund (1199) 2,000,000
 25 Total\$2,600,000

1 Section 11.171. To the Department of Social Services
 2 For a nonprofit organization located in a city with more than four
 3 hundred thousand inhabitants and located in more than one
 4 county that provides training in the trade of pet grooming to break
 5 through generational poverty
 6 From Temporary Assistance for Needy Families Federal Fund (1199)
 7 (one-time).....\$300,000

1 Section 11.175. To the Department of Social Services
 2 For the Family Support Division
 3 For a nonprofit organization located in any county with more than one
 4 million inhabitants that provides youth and their family with
 5 mentorship as well as virtual or in-person educational
 6 opportunities relating to college preparedness, workforce
 7 development, and character preparation to foster academic
 8 success
 9 From Temporary Assistance for Needy Families Federal Fund (1199)
 10 (one-time).....\$330,500

1 Section 11.176. To the Department of Social Services
 2 For a non-profit organization whose mission is to provide children and
 3 adults with care and support located in a city not within a county
 4 for habilitation, autism services, early childhood development,
 5 and family services
 6 From General Revenue Fund (1101) (one-time)\$500,000

1 Section 11.180. To the Department of Social Services
 2 For the Family Support Division
 3 For a public school located in a city with more than one thousand nine
 4 hundred but fewer than two thousand one hundred fifty
 5 inhabitants and located in a county with more than twenty-two
 6 thousand but fewer than twenty-five thousand inhabitants and
 7 with a county seat with more than five hundred but fewer than
 8 nine hundred, a public school located in a city with more than

9	twelve thousand five hundred but fewer than fourteen thousand	
10	inhabitants and located in a county with more than fifty thousand	
11	but fewer than sixty thousand inhabitants and with a county seat	
12	with more than twelve thousand six hundred but fewer than	
13	fifteen thousand inhabitants, a public school located in a city with	
14	more than seven thousand but fewer than eight thousand	
15	inhabitants and that is the county seat of a county with more than	
16	fifteen thousand seven hundred but fewer than seventeen	
17	thousand six hundred inhabitants, a public school located in a city	
18	with more than four thousand nine hundred but fewer than five	
19	thousand six hundred inhabitants and that is the county seat of a	
20	county with more than twelve thousand five hundred but fewer	
21	than fourteen thousand inhabitants, and a public school located in	
22	a city with more than twelve thousand five hundred but fewer	
23	than fourteen thousand inhabitants and located in a county with	
24	more than fifty thousand but fewer than sixty thousand	
25	inhabitants and with a county seat with more than ten thousand	
26	but fewer than twelve thousand six hundred inhabitants, for a	
27	model that uses integrated student support in collaboration with	
28	local communities to address barriers to student success	
29	From Temporary Assistance for Needy Families Federal Fund (1199)	\$1,200,000
30	For an organization with a program with the goal of reaching	
31	independence from poverty through support, education, career	
32	development, financial planning, and mentoring located in a city	
33	with more than one hundred sixty thousand but fewer than two	
34	hundred thousand inhabitants	
35	From Temporary Assistance for Needy Families Federal Fund (1199)	700,000
36	For a not-for-profit organization located in a city not within a county that	
37	has been in operation for over 100 years and provides children	
38	and family services	
39	From General Revenue Fund (1101)	500,000
40	From Temporary Assistance for Needy Families Federal Fund (1199)	2,000,000
41	For the Temporary Assistance for Needy Families (TANF) benefits and	
42	Temporary Assistance (TA) Diversion transitional benefits	
43	From General Revenue Fund (1101)	3,856,800
44	From Temporary Assistance for Needy Families Federal Fund (1199)	<u>16,200,000</u>

45 Total\$24,456,800

1 Section 11.185. To the Department of Social Services

2 For the Family Support Division

3 For a healthy marriage and fatherhood initiative

4 From Temporary Assistance for Needy Families Federal Fund (1199)\$2,500,000

5 For a not-for-profit organization which was founded in 2008 and located

6 in any city with more than one hundred twenty-five thousand but

7 fewer than one hundred sixty thousand inhabitants provided the

8 funds are used for responsible fatherhood services and healthy

9 marriage activities

10 From Temporary Assistance for Needy Families Federal Fund (1199) 500,000

11 Total\$3,000,000

1 Section 11.190. To the Department of Social Services

2 For the Family Support Division

3 For supplemental payments to aged or disabled persons

4 From General Revenue Fund (1101)\$10,872

1 Section 11.195. To the Department of Social Services

2 For the Family Support Division

3 For nursing care payments to aged, blind, or disabled persons, and for

4 personal funds to recipients of Supplemental Nursing Care

5 payments as required by Section 208.030, RSMo, provided

6 thirty-five percent (35%) flexibility is allowed from Section

7 11.195 to 11.745

8 From General Revenue Fund (1101)\$25,420,885

1 Section 11.200. To the Department of Social Services

2 For the Family Support Division

3 For Blind Pension and supplemental payments to blind persons, provided

4 that the Department of Social Services, whenever it calculates a

5 new estimated rate or rates for the Blind Pension and/or

6 supplemental payments to blind persons for the upcoming fiscal

7 year, shall transmit the new estimated rate or rates, as well as the

8 accompanying assumptions and calculations used to create the

9 new estimated rate or rates, to the following organizations:

10 Missouri Council for the Blind, National Federation of the Blind
 11 of Missouri, and the State Rehabilitation Council
 12 From Blind Pension Fund (1621)\$40,513,564

1 Section 11.205. To the Department of Social Services
 2 For the Family Support Division
 3 For the administration of blind services, provided three percent (3%)
 4 flexibility is allowed from this section to Section 11.905
 5 Personal Service.....\$1,080,832
 6 Expense and Equipment..... 136,566
 7 From General Revenue Fund (1101)1,217,398
 8 Personal Service.....4,046,330
 9 Expense and Equipment..... 754,915
 10 From Department of Social Services Federal Fund (1610) 4,801,245
 11 Total (Not to exceed 102.69 F.T.E.)\$6,018,643

1 Section 11.210. To the Department of Social Services
 2 For the Family Support Division
 3 For services for the visually impaired, provided three percent (3%)
 4 flexibility is allowed from this section to Section 11.905
 5 From General Revenue Fund (1101)\$1,511,211
 6 From Department of Social Services Federal Fund (1610)6,444,946
 7 From Family Services Donations Fund (1167).....99,995
 8 From Blindness Education, Screening and Treatment Program Fund
 9 (1892)..... 349,325
 10 Total\$8,405,487

1 Section 11.215. To the Department of Social Services
 2 For the Family Support Division
 3 For business enterprise programs for the blind
 4 From Department of Social Services Federal Fund (1610)\$44,603,034

1 Section 11.220. To the Department of Social Services
 2 For the Family Support Division
 3 For Child Support Enforcement field staff and operations, provided three
 4 percent (3%) flexibility is allowed from this section to Section
 5 11.905
 6 Personal Service.....\$3,623,150
 7 Expense and Equipment..... 2,562,989

8	From General Revenue Fund (1101)	6,186,139
9	Personal Service.....	19,465,786
10	Expense and Equipment.....	<u>7,770,516</u>
11	From Department of Social Services Federal Fund (1610)	27,236,302
12	Personal Service.....	2,417,751
13	Expense and Equipment.....	<u>396,390</u>
14	From Child Support Enforcement Fund (1169).....	<u>2,814,141</u>
15	Total (Not to exceed 584.04 F.T.E.)	\$36,236,582

1	Section 11.225. To the Department of Social Services	
2	For the Family Support Division	
3	For the Child Support Enforcement Call Center	
4	For state operated call center administrative and operational expenses	
5	Personal Service.....	\$878,359
6	Expense and Equipment.....	<u>614,885</u>
7	From General Revenue Fund (1101)	1,493,244
8	Personal Service.....	1,676,239
9	Expense and Equipment.....	<u>1,297,503</u>
10	From Department of Social Services Federal Fund (1610)	2,973,742
11	Personal Service.....	128,131
12	Expense and Equipment.....	<u>95,844</u>
13	From Child Support Enforcement Fund (1169).....	<u>223,975</u>
14	Total (Not to exceed 67.20 F.T.E.)	\$4,690,961

1	Section 11.230. To the Department of Social Services	
2	For the Family Support Division	
3	For reimbursements to counties and the City of St. Louis and contractual	
4	agreements with local governments providing child support	
5	services, provided three percent (3%) flexibility is allowed from	
6	this section to Section 11.905	
7	From General Revenue Fund (1101)	\$2,240,491
8	From Department of Social Services Federal Fund (1610)	14,886,582
9	From Child Support Enforcement Fund (1169).....	<u>400,212</u>
10	Total	\$17,527,285

1 Section 11.235. To the Department of Social Services

2	For the Family Support Division	
3	For reimbursements to the federal government for federal Temporary	
4	Assistance for Needy Families payments, refunds of bonds,	
5	refunds of support payments or overpayments, and distributions	
6	to families	
7	From Department of Social Services Federal Fund (1610)	\$36,500,000
8	From Debt Offset Escrow Fund (1753)	<u>6,000,000</u>
9	Total	\$42,500,000

1	Section 11.240. To the Department of Social Services	
2	Funds are to be transferred out of the State Treasury to the	
3	Department of Social Services Federal Fund	
4	From Debt Offset Escrow Fund (1753)	\$955,000
5	Funds are to be transferred out of the State Treasury to the Child	
6	Support Enforcement Fund	
7	From Debt Offset Escrow Fund (1753)	<u>245,000</u>
8	Total	\$1,200,000

1	Section 11.245. To the Department of Social Services	
2	For the Family Support Division	
3	For the Office of Workforce and Community Initiatives	
4	For administrative expenses	
5	Personal Service	
6	From General Revenue Fund (1101)	\$118,370
7	From Department of Social Services Federal Fund (1610)	1,936,002
8	From Temporary Assistance for Needy Families Federal Fund (1199)	<u>1,043,842</u>
9	Total (Not to exceed 48.00 F.T.E.)	\$3,098,214

1	Section 11.246. To the Department of Social Services	
2	For a not-for-profit organization located in a city with more than one	
3	hundred five thousand but fewer than one hundred twenty-five	
4	thousand inhabitants to partner with neighbors and collaborate on	
5	strategies that foster community stability and individual	
6	wellbeing	
7	From General Revenue Fund (1101) (one-time)	\$100,000

1	Section 11.250. To the Department of Social Services	
2	For the Family Support Division	
3	For grants and contracts to Community Partnerships and other	
4	community initiatives and related expenses, provided three	
5	percent (3%) flexibility is allowed from this section to Section	
6	11.905	
7	From General Revenue Fund (1101)	\$632,328
8	From Department of Social Services Federal Fund (1610)	78,307
9	From Temporary Assistance for Needy Families Federal Fund (1199)	7,525,492
10	For the Missouri Mentoring Partnership	
11	From Department of Social Services Federal Fund (1610)	935,000
12	From Temporary Assistance for Needy Families Federal Fund (1199)	508,700
13	For a program for adolescents with the goal of preventing teen	
14	pregnancies	
15	From Temporary Assistance for Needy Families Federal Fund (1199)	600,000
16	Total	\$10,279,827
1	Section 11.251. To the Department of Social Services	
2	For the employee and program expenses for a nonprofit organization	
3	located in a city not within a county to organize, advocate and	
4	develop leadership capacity for the families of incarcerated and	
5	formerly incarcerated individuals	
6	From Temporary Assistance for Needy Families Federal Fund (1199)	
7	(one-time).....	\$320,000
1	Section 11.255. To the Department of Social Services	
2	For the Family Support Division	
3	For the Missouri Work Assistance Program Unit	
4	For Work Assistance Programs	
5	From General Revenue Fund (1101)	\$1,855,554
6	From Temporary Assistance for Needy Families Federal Fund (1199)	12,017,755
7	For the Missouri SkillUp Program	
8	From Department of Social Services Federal Fund (1610)	4,672,471
9	From Temporary Assistance for Needy Families Federal Fund (1199)	5,469,104

10	For the attendance of Supplemental Nutrition Assistance Program	
11	recipients at adult high schools as designated by the Department	
12	of Elementary and Secondary Education	
13	From Department of Social Services Federal Fund (1610)	5,100,000
14	For the attendance of low-income individuals at adult high schools as	
15	designated by the Department of Elementary and Secondary	
16	Education	
17	From General Revenue Fund (1101)	2,000,000
18	From Temporary Assistance for Needy Families Federal Fund (1199)	7,000,000
19	For the purpose of funding a satellite location for each of the four Excel	
20	Adult High Schools through the program as awarded by the	
21	Department of Elementary and Secondary Education	
22	From Budget Stabilization Fund (1522)	1,000,000
23	For child care at adult high school locations	
24	From General Revenue Fund (1101)	1,510,000
25	For the Summer Jobs Program	
26	From Temporary Assistance for Needy Families Federal Fund (1199)	850,000
27	For Jobs for America's Graduates	
28	From Temporary Assistance for Needy Families Federal Fund (1199)	4,150,000
29	For the Foster Care Jobs Program	
30	From Temporary Assistance for Needy Families Federal Fund (1199)	1,000,000
31	For the purpose of funding a program located in a city not within a county	
32	that assists individuals with limited opportunities to self-	
33	sufficiency by breaking down barriers to self-sufficiency,	
34	creating a safer and more inclusive community	
35	From Temporary Assistance for Needy Families Federal Fund (1199)	1,000,000
36	For a program located in a city not within a county that fosters inclusion	
37	of minority and women-owned businesses on construction	
38	projects	
39	From Temporary Assistance for Needy Families Federal Fund (1199)	500,000

40	For an organization located in a city not within a county, whose mission	
41	is to empower individuals for social and economic growth	
42	through relationship and opportunity by facilitating supplemental	
43	education programs, job development and training, and	
44	community service programs for under-resourced individuals	
45	From General Revenue Fund (1101) (one-time)	2,000,000
46	For an organization located in a city with more than four hundred	
47	thousand inhabitants and located in more than one county that	
48	works to improve the quality of life for individuals in the Latino	
49	communities of Greater Kansas City through education, financial	
50	counseling and lending, and cultural events	
51	From Temporary Assistance for Needy Families Federal Fund (1199)	
52	(one-time).....	5,000,000
53	For a comprehensive counseling and solution generation service that	
54	focuses on a multi-year journey for high school students from	
55	initial training to full-time employment with pre-identified entry	
56	level jobs that drive the program's training while earning a degree	
57	relating to information technology, provided that the service is	
58	designed to assist with environmental hurdles and with students	
59	receiving accredited course credit from institutions for higher	
60	education in the state of Missouri, and further provided that the	
61	service includes a multi-year, wrap around support infrastructure	
62	for each student that extends from the student's acceptance into	
63	the program through full time employment and continues until	
64	the student completes a degree, if so requested by the program	
65	participant, also known as HyperCare	
66	From Temporary Assistance for Needy Families Federal Fund (1199)	
67	(one-time).....	<u>3,500,000</u>
68	Total	\$58,624,884
1	Section 11.256. To the Department of Social Services	
2	For an organization founded in 1922 that provides and deploys	
3	accountable funding and support for nonprofits statewide focused	
4	on basic needs, financial stability, childhood development and	
5	youth services, health and wellbeing, and education	
6	From Temporary Assistance for Needy Families Federal Fund (1199)	
7	(one-time).....	\$5,000,000

- 1 Section 11.260. To the Department of Social Services
 2 For the Family Support Division
 3 For a not-for-profit organization located in county with more than one
 4 million inhabitants and founded in 2018 who focuses on
 5 underserved children and families provided the funds be used for
 6 youth jobs programs, mentoring sessions, transportation costs
 7 and healthy meals for summer youth events
 8 From Temporary Assistance for Needy Families Federal Fund (1199)\$500,000
- 1 Section 11.261. To the Department of Social Services
 2 For a 501(c)(3) non-profit corporation with more than 50 employees,
 3 formed in 1998, and located in a city with more than one hundred
 4 and sixty thousand but fewer than two hundred thousand
 5 inhabitants for a school-based social work program that provides
 6 enhanced support for children and family members suffering
 7 trauma as a result of addiction in the family
 8 From Opioid Addiction Treatment and Recovery Fund (1705) (one-time)\$500,000
- 1 Section 11.265. To the Department of Social Services
 2 For the Family Support Division
 3 For support to Food Banks' effort to provide services and food to low-
 4 income individuals
 5 From Temporary Assistance for Needy Families Federal Fund (1199)\$10,000,000
- 6 For an evidence-based program through a school-based early warning
 7 and response system that improves student attendance, behavior,
 8 and course performance in reading and math by identifying the
 9 root causes for student absenteeism, classroom disruption, and
 10 course failure
 11 From Temporary Assistance for Needy Families Federal Fund (1199)1,500,000
- 12 For after school support programs
 13 From Temporary Assistance for Needy Families Federal Fund (1199)1,000,000
- 14 For out of school support programs
 15 From Temporary Assistance for Needy Families Federal Fund (1199)2,000,000

16	For services that provide assistance and engagement to address critical	
17	areas of need for low-income individuals, families, and children	
18	located in a city not within a county	
19	From Temporary Assistance for Needy Families Federal Fund (1199)	250,000
20	For a program located in a city not within a county that helps youth,	
21	families, and older adults attain self-sustaining lives by providing	
22	innovative social, educational, and recreational resources	
23	From Temporary Assistance for Needy Families Federal Fund (1199)	200,000
24	For a program located in a city not within a county that offers community	
25	housing and community integration to adults with developmental	
26	disabilities in nurturing, positive, and stable home-like	
27	environments	
28	From Temporary Assistance for Needy Families Federal Fund (1199)	230,000
29	Total	\$15,180,000

1 Section 11.266. To the Department of Social Services

2	For a not-for-profit organization located in a city not within a county to	
3	improve the quality of life of people affected by HIV, illness, and	
4	poverty, and to advance their stability and well-being through	
5	housing, health, and empowerment services	
6	From General Revenue Fund (1101) (one-time)	\$250,000
7	From Temporary Assistance for Needy Families Federal Fund (1199)	
8	(one-time).....	250,000
9	Total	\$500,000

1 Section 11.267. To the Department of Social Services

2	For a 501(c)(3) non-profit corporation with more than 30 employees,	
3	formed in 1969, and located in a city with more than one hundred	
4	sixty thousand but fewer than two hundred thousand inhabitants	
5	for training, resources, and support to equip volunteers to tutor	
6	and support student learning in public elementary schools	
7	From Temporary Assistance for Needy Families Federal Fund (1199)	
8	(one-time).....	\$150,000

1 Section 11.270. To the Department of Social Services

2	For the Family Support Division	
3	For a not-for-profit located in a county with more than one million	
4	inhabitants which focuses on at risk and under-represented youth	

5 and young adults provided the funding is used for personal and
 6 professional skills development, peer-mentoring services, and
 7 training young adults to become mentor leaders
 8 From General Revenue Fund (1101)\$70,000

1 Section 11.275. To the Department of Social Services
 2 For the Family Support Division
 3 For out of school enrichment initiatives
 4 Program Distribution
 5 From Temporary Assistance for Needy Families Federal Fund (1199)\$7,265,000

1 Section 11.280. To the Department of Social Services
 2 For the Family Support Division
 3 For a healthy marriage and fatherhood initiative delivered by a Missouri
 4 nonprofit corporation at multiple locations throughout the state
 5 of Missouri with a primary office located in a city with more than
 6 one hundred sixty thousand but fewer than two hundred thousand
 7 inhabitants
 8 From Temporary Assistance for Needy Families Federal Fund (1199)
 9 (including \$500,000 one-time)\$2,000,000

1 Section 11.285. To the Department of Social Services
 2 For the Family Support Division
 3 For alternatives to abortion services, including the provision of diapers
 4 and other infant hygiene products to women who qualify for
 5 alternative to abortion services, provided that if the Department
 6 grants or allocates funds to certain not-for-profit organizations or
 7 regions of the state that are unused or anticipated to be unused,
 8 then the Department shall redistribute such funds to other not-for-
 9 profit organizations or regions of the state to ensure that all the
 10 funds appropriated are available to serve women who qualify for
 11 alternatives to abortion services, and further provided that the
 12 Department shall not limit the amount that can be expended per
 13 client
 14 From General Revenue Fund (1101)\$2,033,561
 15 From Department of Social Services Federal Fund (1610)50,000
 16 From Temporary Assistance for Needy Families Federal Fund (1199)10,300,000

17 For the alternatives to abortion public awareness program, including
 18 assistance to contractors and subcontractors with the Department
 19 for alternatives to abortion services, to help alternatives to
 20 abortion agencies reach pregnant women at risk for having
 21 abortions when such agencies are blocked or in any other way
 22 suppressed by any search engine, social media platform, or digital
 23 advertising network
 24 From General Revenue Fund (1101) 550,000
 25 Total \$12,933,561

1 Section 11.286. To the Department of Social Services
 2 For the Family Support Division
 3 For grants to: organizations that promote and facilitate adoptions,
 4 maternity homes, and organizations providing material support
 5 and other assistance to individuals facing an unintended
 6 pregnancy to help those individuals give birth to their unborn
 7 children
 8 From General Revenue Fund (1101) \$2,000,000

1 Section 11.287. To the Department of Social Services
 2 For the Family Support Division
 3 For a grant to an organization located in a city with more than thirty-six
 4 thousand five hundred but fewer than forty thousand inhabitants
 5 that promotes and facilitates adoptions, maternity homes,
 6 material support and other assistance to individuals facing an
 7 unintended pregnancy to help those individuals give birth to their
 8 unborn children
 9 From General Revenue Fund (1101) (one-time) \$500,000

1 Section 11.290. To the Department of Social Services
 2 For the Family Support Division
 3 For a not-for-profit located in county with more than one million
 4 inhabitants and founded in 2015 for substance abuse treatment,
 5 family support services, access to healthy foods and adequate
 6 shelter
 7 From Temporary Assistance for Needy Families Federal Fund (1199) \$500,000
 8 From Opioid Addiction Treatment and Recovery Fund (1705) 500,000
 9 Total \$1,000,000

1 Section 11.295. To the Department of Social Services
2 For the Family Support Division
3 For community services programs provided by Community Action
4 Agencies or other not-for-profit organizations under the
5 provisions of the Community Services Block Grant
6 From Department of Social Services Federal Fund (1610)\$23,637,056

1 Section 11.297. To the Department of Social Services
2 For the Family Support Division
3 For funding a multi-modal, on-demand, micro-transit provision and/or
4 coordination in rural and suburban markets to enhance access to
5 health services (including, without limitation, mental, physical,
6 dental health services and pharmaceutical services); workforce
7 development training, to include educational opportunities,
8 apprenticeship programs, internships and other related workforce
9 programs and for mobility coordination, primarily for individuals
10 in areas of the state under-served by existing public transit
11 services and routes
12 From General Revenue Fund (1101) (one-time)\$2,000,000

1 Section 11.300. To the Department of Social Services
2 For the Family Support Division
3 For an organization in county with more than twenty-two thousand but
4 fewer than twenty-five thousand inhabitants and with a county
5 seat with more than one thousand four hundred but fewer than
6 one thousand nine hundred inhabitants that supports programs
7 and non-profits promoting health, wellness, and families
8 From Temporary Assistance for Needy Families Federal Fund (1199)\$100,000

1 Section 11.301. To the Department of Social Services
2 For a 501(c)(3) non-profit corporation with its principal place of business
3 located in a city with more than one hundred sixty thousand but
4 fewer than two hundred thousand inhabitants that currently
5 provides intensive family services to low-income families with
6 children in multiple counties in southwest Missouri through a
7 federal Regional Partnership Grant to increase its capacity to
8 provide intensive family services for low-income families with
9 children in southwest Missouri
10 From Temporary Assistance for Needy Families Federal Fund (1199)

11 (one-time).....\$150,000

1 Section 11.302. To the Department of Social Services

2 For the Family Support Division

3 For an emergency assistance program organization focused on
4 strengthening food security, fostering education and workforce
5 development, and community development located in a county
6 with more than seven hundred thousand but fewer than eight
7 hundred thousand inhabitants

8 From Temporary Assistance for Needy Families Federal Fund (1199)\$100,000

1 Section 11.305. To the Department of Social Services

2 For the Family Support Division

3 For the Food Distribution Program, the receipt and disbursement of
4 Donated Food Program payments and for the Local Food
5 Purchase Assistance Cooperative Program

6 From Department of Social Services Federal Fund (1610)\$6,777,682

7 From Department of Social Services Federal Stimulus – 2021

8 Fund (2456)..... 3,748,530

9 Total\$10,526,212

1 Section 11.310. To the Department of Social Services

2 For the Family Support Division

3 For the Low-Income Home Energy Assistance Program, provided the
4 eligible household income does not exceed one hundred and fifty
5 percent (150%) of the federal poverty level or sixty percent
6 (60%) of the state median income (SMI)

7 From Department of Social Services Federal Fund (1610)\$101,620,002

1 Section 11.315. To the Department of Social Services

2 For the Family Support Division

3 For a city with more than ten thousand but fewer than eleven thousand
4 inhabitants and located in a county with more than one million
5 inhabitants for a workforce development program for
6 underserved youth provided the funds are used for tools, supplies,
7 career training and support services

8 From Temporary Assistance for Needy Families Federal Fund (1199)\$275,000

1 Section 11.320. To the Department of Social Services

2 For the Family Support Division

3 For a nonprofit organization located in a city not within a county that
 4 builds homes and communities that is dedicated to eliminating
 5 substandard housing in a city not within a county and empowers
 6 local families to build and purchase their own home
 7 From General Revenue Fund (1101)\$250,000

1 Section 11.325. To the Department of Social Services

2 For the Family Support Division

3 For grants to not-for-profit organizations for services and programs to
 4 assist victims of domestic violence, provided three percent (3%)
 5 flexibility is allowed from this section to Section 11.905

6 From General Revenue Fund (1101) (including \$1,250,000 one-time)\$6,250,000

7 From Department of Social Services Federal Fund (1610)3,000,000

8 From Temporary Assistance for Needy Families Federal Fund (1199)1,600,000

9 From Department of Social Services Federal Stimulus – 2021

10 Fund (2456).....3,204,219

11 For emergency shelter services to assist victims of domestic violence

12 From Temporary Assistance for Needy Families Federal Fund (1199) 562,137

13 Total\$14,616,356

1 Section 11.326. To the Department of Social Services

2 For the Family Support Division

3 For a not-for-profit organization located in a city not within a county to
 4 provide civil legal aid and create opportunities to build resiliency
 5 and advocate for justice

6 From Temporary Assistance for Needy Families Federal Fund (1199)\$200,000

1 Section 11.327. To the Department of Social Services

2 For the Family Support Division

3 For a not-for-profit organization located in a county with more than one
 4 million inhabitants that provides a 39 bed domestic violence
 5 program for abused women and their children, provided funds are
 6 used to expand the organization's capacity

7 From Temporary Assistance for Needy Families Federal Fund (1199)

8 (one-time).....\$250,000

1 Section 11.330. To the Department of Social Services

2 For the Family Support Division

3	For the Victims of Crime Act (VOCA) Unit	
4	For the administrative expenses of the Victims of Crime Act program	
5	Personal Service	
6	From General Revenue Fund (1101)	\$14,943
7	Personal Service.....	293,537
8	Expense and Equipment.....	<u>100,049</u>
9	From Victims of Crime Act Federal Fund (1146)	393,586
10	For training and technical assistance expenses for the Victims of Crime	
11	Act program	
12	Expense and Equipment	
13	From Victims of Crime Act Federal Fund (1146)	<u>500,000</u>
14	Total (Not to exceed 5.00 F.T.E.)	\$908,529
1	Section 11.335. To the Department of Social Services	
2	For the Family Support Division	
3	For the Office of Workforce & Community Initiatives	
4	For the Victims of Crime Act (VOCA) Unit	
5	For grants to not-for-profit organizations for services and programs to	
6	assist victims of crime	
7	From General Revenue Fund (1101) (one-time)	\$25,000,000
8	From Victims of Crime Act Federal Fund (1146)	<u>49,331,537</u>
9	Total	\$74,331,537
1	Section 11.340. To the Department of Social Services	
2	For the Family Support Division	
3	For grants to not-for-profit organizations for services and programs to	
4	assist victims of sexual assault, provided three percent (3%)	
5	flexibility is allowed from this section to Section 11.905	
6	From General Revenue Fund (1101)	\$1,750,000
7	From Department of Social Services Federal Stimulus – 2021	
8	Fund (2456).....	<u>1,231,936</u>
9	Total	\$2,981,936
1	Section 11.350. To the Department of Social Services	
2	For the Children’s Division administrative expenses, provided three	
3	percent (3%) flexibility is allowed from this section to Section	
4	11.905	
5	Personal Service.....	\$1,937,752

6	Expense and Equipment.....	<u>1,738,275</u>
7	From General Revenue Fund (1101)	3,676,027
8	Personal Service.....	1,859,275
9	Expense and Equipment.....	<u>1,031,094</u>
10	From Department of Social Services Federal Fund (1610)	2,890,369
11	Personal Service	
12	From Temporary Assistance for Needy Families Federal Fund (1199)	915,784
13	Expense and Equipment	
14	From Department of Social Services Federal Stimulus – 2021	
15	Fund (2456).....	23,032
16	Expense and Equipment	
17	From Third Party Liability Collections Fund (1120).....	<u>55,944</u>
18	Total (Not to exceed 75.43 F.T.E.)	\$7,561,156
1	Section 11.355. To the Department of Social Services	
2	For the Children’s Division	
3	For the Child Abuse and Neglect Hotline Unit	
4	For administrative expenses, provided five percent (5%) flexibility is	
5	allowed between personal service and expense and equipment	
6	Personal Service.....	\$5,420,472
7	Expense and Equipment (including \$120,233 one-time).....	<u>283,899</u>
8	From General Revenue Fund (1101) (Not to exceed 89.00 F.T.E.)	\$5,704,371
1	Section 11.360. To the Department of Social Services	
2	For the Children’s Division, provided five percent (5%) flexibility is	
3	allowed between personal service and expense and equipment,	
4	and further provided five percent (5%) flexibility is allowed from	
5	Section 11.360 to 11.355, and further provided that fifty percent	
6	(50%) flexibility is allowed between Sections 11.360, 11.370,	
7	and 11.375, and further provided three percent (3%) flexibility is	
8	allowed from this section to Section 11.905	
9	For the Children’s Division field staff and operations administrative	
10	expenses	
11	Personal Service.....	\$44,880,251
12	Expense and Equipment.....	<u>2,098,188</u>
13	From General Revenue Fund (1101)	46,978,439

14	Personal Service.....	42,626,701
15	Expense and Equipment.....	<u>3,192,497</u>
16	From Department of Social Services Federal Fund (1610)	45,819,198
17	Personal Service.....	14,716,590
18	Expense and Equipment.....	<u>1,818,397</u>
19	From Temporary Assistance for Needy Families Federal Fund (1199)	16,534,987
20	Personal Service.....	96,929
21	Expense and Equipment.....	<u>35,558</u>
22	From Health Initiatives Fund (1275)	132,487
23	For recruitment and retention services	
24	From General Revenue Fund (1101)	1,226,992
25	From Department of Social Services Federal Fund (1610)	1,101,008
26	For the expansion of a foster care portal software that can be accessed by	
27	children's division caseworkers, licensed foster families, foster	
28	care licensure applicants, parents or guardians of children in	
29	foster care, and other key parties to ensure streamlined	
30	communication and information sharing	
31	From General Revenue Fund (1101)	750,000
32	For expanding the reach of the Foster Care Wellness pilot Module	
33	statewide	
34	From General Revenue Fund (1101)	1,925,000
35	From Department of Social Services Federal Fund (1610)	<u>1,925,000</u>
36	Total (Not to exceed 1,781.86 F.T.E.)	\$116,393,111
1	Section 11.363. To the Department of Social Services	
2	For the Children's Division	
3	For Psychotropic Medication Reviews	
4	For administration to monitor and track prescribed and administered	
5	psychotropic medications to children in the custody of the	
6	Children's Division, assist in the collection of medical records,	
7	ensure informed consent of family members, provide secondary	
8	reviews to prevent excessive dosages, and administer pre-service	
9	and annual training to foster care case management staff and	
10	resource providers	

11	Personal Service.....	\$250,134
12	Expense and Equipment (including \$38,609 one-time).....	<u>84,377</u>
13	From General Revenue Fund (1101)	334,511
14	Personal Service.....	72,014
15	Expense and Equipment (including \$11,116 one-time).....	<u>24,293</u>
16	From Department of Social Services Federal Fund (1610)	96,307
17	Personal Service.....	36,007
18	Expense and Equipment (including \$5,558 one-time).....	<u>12,146</u>
19	From Temporary Assistance for Needy Families Federal Fund (1199)	<u>48,153</u>
20	Total (Not to exceed 6.00 F.T.E.)	\$478,971

1 Section 11.364. To the Department of Social Services

2 For the Children's Division

3 For tuition assistance

4 Expense and Equipment

5 From General Revenue Fund (1101)\$77,000

6 Expense and Equipment

7 From Department of Social Services Federal Fund (1610) 231,000

8 Total\$308,000

1 Section 11.365. To the Department of Social Services

2 For the Children's Division

3 For diligent search for relative placements

4 Personal Service.....\$737,034

5 Expense and Equipment..... 188,633

6 From General Revenue Fund (1101)925,667

7 Personal Service.....296,653

8 Expense and Equipment..... 74,559

9 From Department of Social Services Federal Fund (1610) 371,212

10 Total (Not to exceed 24.00 F.T.E.)\$1,296,879

1 Section 11.370. To the Department of Social Services

2 For the Children's Division

3 For administrative expenses of the Family Centered Services (FCS)

4 program, provided five percent (5%) flexibility is allowed

5 between personal service and expense and equipment, and further

6	provided fifty percent (50%) flexibility is allowed between	
7	Sections 11.360, 11.370, and 11.375	
8	Personal Service.....	\$2,668,643
9	Expense and Equipment.....	<u>213,573</u>
10	From General Revenue Fund (1101)	2,882,216
11	Personal Service.....	801,890
12	Expense and Equipment.....	<u>65,681</u>
13	From Department of Social Services Federal Fund (1610)	<u>867,571</u>
14	Total (Not to exceed 20.00 F.T.E.)	\$3,749,787

1	Section 11.375. To the Department of Social Services	
2	For the Children's Division	
3	For Team Decision Making (TDM) administrative expenses, provided	
4	five percent (5%) flexibility is allowed between personal service	
5	and expense and equipment, and further provided fifty percent	
6	(50%) flexibility is allowed between Sections 11.360, 11.370,	
7	and 11.375	
8	Personal Service.....	\$2,681,242
9	Expense and Equipment.....	<u>213,676</u>
10	From General Revenue Fund (1101)	2,894,918
11	Personal Service.....	826,117
12	Expense and Equipment.....	<u>65,695</u>
13	From Department of Social Services Federal Fund (1610)	<u>891,812</u>
14	Total (Not to exceed 20.00 F.T.E.)	\$3,786,730

1	Section 11.380. To the Department of Social Services	
2	For the Children's Division	
3	For the development and integration of a new comprehensive child	
4	welfare information system	
5	From Department of Social Services Federal Fund (1610)	\$2,000,000
6	From Budget Stabilization Fund (1522)	<u>5,337,573</u>
7	Total	\$7,337,573

1	Section 11.385. To the Department of Social Services	
2	For the Children's Division	
3	For Children's Division staff training, provided three percent (3%)	
4	flexibility is allowed from this section to Section 11.905	

5	For administrative staff expenses	
6	Personal Service.....	\$55,294
7	Expense and Equipment (including \$7,945 one-time).....	20,476
8	From General Revenue Fund (1101)	75,770
9	Personal Service.....	55,295
10	Expense and Equipment (including \$7,945 one-time).....	20,476
11	From Department of Social Services Federal Fund (1610)	75,771
12	Personal Service.....	12,288
13	Expense and Equipment.....	4,551
14	From Temporary Assistance for Needy Families Federal Fund (1199)	
15	(including \$1,765 one-time).....	16,839
16	For contracted training expenses	
17	Expense and Equipment	
18	From General Revenue Fund (1101)	1,087,513
19	From Department of Social Services Federal Fund (1610)	590,243
20	For specialized investigation skills training	
21	Expense and Equipment	
22	From Department of Social Services Federal Stimulus – 2021	
23	Fund (2456).....	569,763
24	Total (Not to exceed 2.00 F.T.E.)	\$2,415,899
1	Section 11.390. To the Department of Social Services	
2	For the Children’s Division	
3	For a statewide specialist focused on prevention and response to sex	
4	trafficking and sexual exploitation of children and for services for	
5	child victims, provided five percent (5%) flexibility is allowed	
6	between personal service and expense and equipment	
7	Personal Service.....	\$63,292
8	Expense and Equipment.....	7,053
9	From General Revenue Fund (1101)	70,345
10	Personal Service.....	37,172
11	Expense and Equipment.....	4,141
12	From Department of Social Services Federal Fund (1610)	41,313
13	Total (Not to exceed 1.00 F.T.E.)	\$111,658

1	Section 11.395. To the Department of Social Services	
2	For the Children's Division	
3	For prevention of human trafficking	
4	Expense and Equipment	
5	From Department of Social Services Federal Stimulus – 2021	
6	Fund (2456).....	\$274,937
7	For grants to nonprofit organizations for statewide prevention and	
8	education efforts concerning human trafficking through a	
9	program that reaches public and charter schools	
10	Expense and Equipment	
11	From General Revenue Fund (1101)	<u>150,000</u>
12	Total	\$424,937
1	Section 11.400. To the Department of Social Services	
2	For the Children's Division	
3	For prevention services and programs for children and families to assist	
4	children to remain safely in their homes and prevent the need for	
5	foster care placement	
6	Brief Strategic Family Therapy (BSFT)	
7	From General Revenue Fund (1101)	\$518,893
8	From Department of Social Services Federal Fund (1610)	518,894
9	Parent-Child Interaction Therapy (PCIT)	
10	From General Revenue Fund (1101)	497,815
11	From Department of Social Services Federal Fund (1610)	497,815
12	For the Birth Match Program as set forth in Section, 210.156 RSMo.	
13	Personal Service	
14	From Temporary Assistance for Needy Families Federal Fund (1199)	106,671
15	Program Distribution	
16	From Temporary Assistance for Needy Families Federal Fund (1199)	<u>558,065</u>
17	Total (Not to exceed 2.00 F.T.E.)	\$2,698,153

1 Section 11.405. To the Department of Social Services

2 For the Children's Division provided five percent (5%) flexibility is
 3 allowed between Sections 11.090, 11.405, 11.420, 11.425,
 4 11.440, 11.465, 11.475, and 11.480, and further provided three
 5 percent (3%) flexibility is allowed from this section to Section
 6 11.905

7 For children's treatment services including, but not limited to, home-
 8 based services, day treatment services, preventive services,
 9 family reunification services, or intensive in-home services

10	From General Revenue Fund (1101)	\$15,268,036
11	From Department of Social Services Federal Fund (1610)	9,796,892
12	From Title XIX - Federal Fund (1163)	50,000
13	From Temporary Assistance for Needy Families Federal Fund (1199)	425,286
14	For crisis care	
15	From General Revenue Fund (1101)	<u>2,316,000</u>
16	Total	\$27,856,214

1 Section 11.410. To the Department of Social Services

2 For the Children's Division

3 For court ordered drug testing

4 Expense and Equipment

5	From General Revenue Fund (1101)	\$1,081,076
6	From Department of Social Services Federal Fund (1610)	<u>318,924</u>
7	Total	\$1,400,000

1 Section 11.415. To the Department of Social Services

2 For the Children's Division

3 For costs associated with the implementation of the Family First
 4 Prevention Services Act (FFPSA)

5 For grants to providers to develop and provide community settings

6 From Department of Social Services Federal Fund (1610) (one-time)

	\$4,000,000
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7 For the development and start-up of new prevention programs that meet
 8 FFPSA criteria

9	From Department of Social Services Federal Fund (1610) (one-time)	<u>1,000,000</u>
10	Total	\$5,000,000

1 Section 11.420. To the Department of Social Services

2 For the Children's Division

3	For foster care placement special expenses, respite services, and	
4	transportation expenses; expenses related to training of foster	
5	parents, provided five percent (5%) flexibility is allowed between	
6	Sections 11.090, 11.405, 11.420, 11.425, 11.440, 11.465, 11.475,	
7	and 11.480	
8	From General Revenue Fund (1101)	\$3,521,178
9	From Department of Social Services Federal Fund (1610)	991,056
10	From Temporary Assistance for Needy Families Federal Fund (1199)	1,052,169
11	For foster care treatment costs in an outdoor learning foster care program	
12	that is licensed or accredited for treatment programming with the	
13	reimbursement rate for this service determined by a cost study for	
14	payment in addition to other service rates for the foster child,	
15	provided that such reimbursement rate shall not exceed the	
16	appropriation authority, and further provided that no funds shall	
17	be expended to any vendor who fails to report a crime as required	
18	by law and/or failed to remove an employee from duties related	
19	to the treatment program upon becoming aware of a charge or	
20	indictment	
21	From General Revenue Fund (1101)	183,385
22	From Department of Social Services Federal Fund (1610)	316,615
23	For awards to licensed community-based foster care and adoption	
24	recruitment programs	
25	From Foster Care and Adoptive Parents Recruitment and Retention	
26	Fund (1979).....	<u>15,000</u>
27	Total	\$6,079,403
1	Section 11.421. To the Department of Social Services	
2	For the Children's Division	
3	For a 501(c)(3) non-profit corporation formed in 2010, and located in a	
4	city with more than one hundred sixty thousand but fewer than	
5	two hundred thousand inhabitants to assist at-risk or foster care	
6	youth ranging in ages from 16 to 24 years old through its positive	
7	youth development programs and by helping them identify and	
8	apply their unique strengths in order to experience a successful,	
9	self-sufficient transition into adulthood	
10	From Temporary Assistance for Needy Families Federal Fund (1199)	
11	(one-time).....	\$250,000

1	Section 11.425. To the Department of Social Services	
2	For the Children's Division	
3	For foster care maintenance payments, provided five percent (5%)	
4	flexibility is allowed between Sections 11.090, 11.405, 11.420,	
5	11.425, 11.440, 11.465, 11.475, and 11.480	
6	From General Revenue Fund (1101)	\$56,176,475
7	From Department of Social Services Federal Fund (1610)	21,507,505
8	From Temporary Assistance for Needy Families Federal Fund (1199)	20,314,073
9	From Alternative Care Trust Fund (1905)	<u>2,000,000</u>
10	Total	\$99,998,053

1	Section 11.430. To the Department of Social Services	
2	For the Children's Division	
3	For room and board expenses for children placed in a Therapeutic Foster	
4	Care (TFC) home setting	
5	From General Revenue Fund (1101)	\$4,566,746
6	From Department of Social Services Federal Fund (1610)	<u>1,902,621</u>
7	Total	\$6,469,367

1	Section 11.435. To the Department of Social Services	
2	For the Children's Division	
3	For room and board expenses for children placed in Qualified Residential	
4	Treatment Program designated facilities, provided ten percent	
5	(10%) flexibility is allowed between subsections within this	
6	section	
7	For placements in a Qualified Residential Treatment Program/non-	
8	Institution for Mental Disease (QRTP/non-IMD) designated	
9	facilities	
10	From General Revenue Fund (1101)	\$13,835,914
11	From Department of Social Services Federal Fund (1610)	5,359,649
12	For placements in Qualified Residential Treatment Programs/Institution	
13	for Mental Disease (QRTP/IMD) designated facilities	
14	From General Revenue Fund (1101)	4,159,992
15	From Department of Social Services Federal Fund (1610)	<u>680,912</u>
16	Total	\$24,036,467

1	Section 11.440. To the Department of Social Services	
2	For the Children's Division	

3	For residential treatment placements and therapeutic treatment services;	
4	and for the diversion of children from inpatient psychiatric	
5	treatment and services provided through comprehensive,	
6	expedited permanency systems of care for children and families,	
7	provided five percent (5%) flexibility is allowed between	
8	Sections 11.090, 11.405, 11.420, 11.425, 11.440, 11.465, 11.475,	
9	and 11.480	
10	From General Revenue Fund (1101)	\$22,594,667
11	From Temporary Assistance for Needy Families Federal Fund (1199)	13,351,973
12	From Department of Social Services Federal Fund (1610)	<u>7,310,026</u>
13	Total	\$43,256,666

1 Section 11.445. To the Department of Social Services

2 For the Children's Division

3 For contractual payments for expenses related to training of foster
4 parents

5	From General Revenue Fund (1101)	\$603,513
6	From Department of Social Services Federal Fund (1610)	<u>372,934</u>
7	Total	\$976,447

1 Section 11.450. To the Department of Social Services

2 For the Children's Division

3 For foster parent support

4 Expense and Equipment

5	From General Revenue Fund (1101)	\$4,208,037
6	From Department of Social Services Federal Fund (1610)	<u>1,246,315</u>
7	Total	\$5,454,352

1 Section 11.455. To the Department of Social Services

2 For the Children's Division

3 For costs associated with attending post-secondary education including,
4 but not limited to tuition, books, fees, room and board for current
5 or former foster youth, provided three percent (3%) flexibility is
6 allowed from this section to Section 11.905

7	From General Revenue Fund (1101)	\$188,848
8	From Department of Social Services Federal Fund (1610)	1,050,000
9	From Temporary Assistance for Needy Families Federal Fund (1199)	<u>450,000</u>
10	Total	\$1,688,848

1 Section 11.460. To the Department of Social Services

2 For the Children's Division

3 For comprehensive case management contracts through community-
 4 based organizations as described in Section 210.112, RSMo; the
 5 purpose of these contracts shall be to provide a system of care for
 6 children living in foster care, independent living, or residential
 7 care settings; services eligible under this provision may include,
 8 but are not limited to, case management, foster care, residential
 9 treatment, intensive in-home services, family reunification
 10 services, and specialized recruitment and training of foster care
 11 families, provided three percent (3%) flexibility is allowed from
 12 this section to Section 11.905

13	From General Revenue Fund (1101)	\$35,251,584
14	From Department of Social Services Federal Fund (1610)	<u>21,685,931</u>
15	Total	\$56,937,515

1 Section 11.465. To the Department of Social Services

2 For the Children's Division

3 For adoption subsidy payments, provided ten percent (10%) flexibility is
 4 allowed between subsections within this section, and further
 5 provided five percent (5%) flexibility is allowed between
 6 Sections 11.090, 11.405, 11.420, 11.425, 11.440, 11.465, 11.475,
 7 and 11.480

8	From General Revenue Fund (1101)	\$55,211,954
9	From Department of Social Services Federal Fund (1610)	51,994,222
10	From Temporary Assistance for Needy Families Federal Fund (1199)	14,439,396

11 For guardianship subsidy payments, provided ten percent (10%)
 12 flexibility is allowed between subsections within this section, and
 13 further provided ten percent (10%) flexibility is allowed between
 14 Sections 11.090, 11.405, 11.420, 11.425, 11.440, 11.465, 11.475,
 15 and 11.480

16	From General Revenue Fund (1101)	19,850,562
17	From Department of Social Services Federal Fund (1610)	15,895,630
18	From Temporary Assistance for Needy Families Federal Fund (1199)	<u>11,860,598</u>
19	Total	\$169,252,362

1 Section 11.470. To the Department of Social Services

2 For the Children's Division

3	For kinship navigator services	
4	Program Distribution	
5	From Department of Social Services Federal Fund (1610)	\$372,318
1	Section 11.475. To the Department of Social Services	
2	For the Children's Division provided five percent (5%) flexibility is	
3	allowed between Sections 11.090, 11.405, 11.420, 11.425,	
4	11.440, 11.465, 11.475, and 11.480	
5	For a Family Resource Center with a primary office location, in any city	
6	with more than one hundred five thousand but fewer than one	
7	hundred twenty-five thousand inhabitants	
8	From General Revenue Fund (1101) (including \$250,000 one-time)	\$3,448,434
9	From Department of Social Services Federal Fund (1610)	5,807,580
10	From Temporary Assistance for Needy Families Federal Fund (1199)	391,910
11	For a Family Resource Center with a primary office location, in any city	
12	with more than forty thousand but fewer than fifty-one thousand	
13	inhabitants and partially located in a county with more than	
14	seventy thousand but fewer than eighty thousand inhabitants	
15	From General Revenue Fund (1101) (including \$250,000 one-time)	3,309,828
16	From Department of Social Services Federal Fund (1610)	4,686,171
17	From Temporary Assistance for Needy Families Federal Fund (1199)	326,023
18	For a Family Resource Center with a primary office location in any	
19	county with more than one million inhabitants	
20	From General Revenue Fund (1101) (including \$250,000 one-time)	2,995,302
21	From Department of Social Services Federal Fund (1610)	3,889,565
22	From Temporary Assistance for Needy Families Federal Fund (1199)	271,142
23	For a Family Resource Center located in a city with more than sixteen	
24	thousand but fewer than eighteen thousand inhabitants and	
25	located in more than one county, and located in a city with more	
26	than four thousand nine hundred but fewer than five thousand six	
27	hundred inhabitants and located in a county with more than	
28	fourteen thousand but fewer than fifteen thousand seven hundred	
29	inhabitants and with a county seat with more than four thousand	
30	nine hundred but fewer than five thousand five hundred	
31	inhabitants, and located in a city with more than four thousand	
32	nine hundred but fewer than five thousand six hundred	

33	inhabitants and that is the county seat of a county with more than	
34	twelve thousand five hundred but fewer than fourteen thousand	
35	inhabitants	
36	From General Revenue Fund (1101)	600,000
37	For a Family Resource Center located in a county with more than	
38	seventeen thousand six hundred but fewer than nineteen thousand	
39	inhabitants and with a county seat with more than three hundred	
40	but fewer than one thousand inhabitants	
41	From General Revenue Fund (1101)	300,000
42	For a Family Resource Center located in any city with more than thirty-	
43	six thousand five hundred but fewer than forty thousand	
44	inhabitants	
45	From General Revenue Fund (1101)	500,000
46	For additional Behavioral Intervention Services in areas of need	
47	From Department of Social Services Federal Fund (1610)	<u>900,000</u>
48	Total	\$27,425,955
1	Section 11.480. To the Department of Social Services	
2	For the Children's Division	
3	For independent living placements and transitional living services,	
4	provided five percent (5%) flexibility is allowed between	
5	Sections 11.090, 11.405, 11.420, 11.425, 11.440, 11.465, 11.475,	
6	and 11.480	
7	From General Revenue Fund (1101)	\$1,947,584
8	From Department of Social Services Federal Fund (1610)	4,171,219
9	For a non-profit organization with locations in a county with more than	
10	two hundred sixty thousand but fewer than three hundred	
11	thousand inhabitants and a county with more than thirty thousand	
12	but fewer than thirty-five thousand inhabitants and with a county	
13	seat with more than nine thousand but fewer than thirteen	
14	thousand inhabitants that works to empower youth in foster care	
15	and families in crisis to prevent the cycle of trauma, family	
16	separation, and homelessness	
17	From General Revenue Fund (1101)	500,000
18	From Temporary Assistance for Needy Families Federal Fund (1199)	<u>500,000</u>

19 Total\$7,118,803

1 Section 11.485. To the Department of Social Services

2 For the Children's Division

3 For Regional Child Assessment Centers, provided three percent (3%)

4 flexibility is allowed from this section to Section 11.905

5 From General Revenue Fund (1101)\$2,249,475

6 From Department of Social Services Federal Fund (1610)1,700,000

7 From Health Initiatives Fund (1275) 501,048

8 Total\$4,450,523

1 Section 11.490. To the Department of Social Services

2 For the Children's Division

3 For Regional Child Assessment Centers

4 For services and programs administered through the statewide

5 association of Regional Child Assessment Centers aimed at

6 preventing and combating the commercial sexual exploitation of

7 children

8 From General Revenue Fund (1101)\$500,000

1 Section 11.491. To the Department of Social Services

2 For the Children's Division

3 For a Child Assessment Center in a county with more than two hundred

4 sixty thousand but fewer than three hundred thousand inhabitants

5 From General Revenue Fund (1101) (one-time)\$3,000,000

1 Section 11.495. To the Department of Social Services

2 For the Children's Division

3 For residential placement payments to counties for children in the

4 custody of juvenile courts

5 From Department of Social Services Federal Fund (1610)\$175,000

1 Section 11.500. To the Department of Social Services

2 For the Children's Division

3 For Court Appointed Special Advocate (CASA) IV-E allowable training

4 costs

5 From Department of Social Services Federal Fund (1610)\$150,000

1 Section 11.505. To the Department of Social Services

2 For the Children's Division
 3 For the Child Abuse and Neglect Prevention Grant and Children's Justice
 4 Act Grant
 5 From Department of Social Services Federal Fund (1610) (including
 6 \$900,782 one-time).....\$1,251,341

1 Section 11.509. To the Department of Social Services
 2 For the Children's Division
 3 For payments to one or more contractors to assist the Division with
 4 application and administration of benefits on behalf of a child or
 5 youth and to establish and administer accounts for a child or
 6 youth which include but not limited to a special needs trust, a
 7 pooled special needs trust, an ABLE account, or any other trust
 8 account
 9 From General Revenue Fund (1101)\$1,356,992
 10 From Department of Social Services Federal Fund (1610) 507,008
 11 Total\$1,864,000

1 Section 11.510. To the Department of Social Services
 2 For the Children's Division
 3 For transactions involving personal funds of children to: transfer funds
 4 to accounts set up for the child; to make payments directly to the
 5 child; to return the funds to the corresponding funding agency; to
 6 fund "Unmet needs", needs for which the division is not required
 7 by law to provide financial support; or dispose of the funds as
 8 otherwise required by law
 9 From Alternative Care Trust Fund (1905)\$14,000,000

1 Section 11.550. To the Department of Social Services
 2 For the Division of Youth Services
 3 For the Central Office and regional offices, provided three percent (3%)
 4 flexibility is allowed from this section to Section 11.905
 5 Personal Service.....\$1,082,499
 6 Expense and Equipment..... 81,097
 7 From General Revenue Fund (1101)1,163,596
 8 Personal Service.....258,031
 9 Expense and Equipment..... 13,855
 10 From Title XIX - Federal Fund (1163)271,886

11	Personal Service.....	964,705
12	Expense and Equipment.....	<u>86,779</u>
13	From Temporary Assistance for Needy Families Federal Fund (1199)	1,051,484
14	Expense and Equipment	
15	From Youth Services Treatment Fund (1843)	<u>999</u>
16	Total (Not to exceed 39.30 F.T.E.)	\$2,487,965
1	Section 11.555. To the Department of Social Services	
2	For the Division of Youth Services	
3	For treatment services, including foster care and contractual payments,	
4	provided up to \$500,000 can be used for juvenile court diversion,	
5	provided ten percent (10%) flexibility is allowed between federal	
6	funds, and further provided three percent (3%) flexibility is	
7	allowed from this section to Section 11.905	
8	Personal Service.....	\$25,609,486
9	Expense and Equipment (including \$193,345 one-time).....	<u>1,269,481</u>
10	From General Revenue Fund (1101)	26,878,967
11	Personal Service.....	5,224,309
12	Expense and Equipment (including \$31,476 one-time).....	<u>3,138,715</u>
13	From Title XIX - Federal Fund (1163)	8,363,024
14	Personal Service.....	1,142,963
15	Expense and Equipment.....	<u>1,125,033</u>
16	From Department of Social Services Federal Fund (1610)	2,267,996
17	Personal Service.....	13,084,401
18	Expense and Equipment.....	<u>1,514,715</u>
19	From Temporary Assistance for Needy Families Federal Fund (1199)	14,599,116
20	Personal Service.....	3,989,772
21	Expense and Equipment.....	<u>3,854,832</u>
22	From DOSS Educational Improvement Fund (1620)	7,844,604
23	Personal Service.....	177,191
24	Expense and Equipment.....	<u>9,106</u>
25	From Health Initiatives Fund (1275)	186,297

26	Expense and Equipment	
27	From Youth Services Products Fund (1764)	5,000
28	For overtime to non-exempt state employees and/or for paying otherwise	
29	authorized personal service expenditures in lieu of such overtime	
30	payments; non-exempt state employees identified by Section	
31	105.935, RSMo, will be paid first with any remaining funds to be	
32	used to pay overtime to any other state employees	
33	From General Revenue Fund (1101)	1,131,426
34	For payment distribution of Social Security benefits received on behalf	
35	of youth in care	
36	From Division of Youth Services Child Benefits Fund (1727)	200,000
37	Total (Not to exceed 1,016.38 F.T.E.)	\$61,476,430
1	Section 11.560. To the Department of Social Services	
2	For the Division of Youth Services	
3	For incentive payments to counties for community-based treatment	
4	programs for youth, provided three percent (3%) flexibility is	
5	allowed from this section to Section 11.905	
6	From General Revenue Fund (1101)	\$3,479,486
7	From Gaming Commission Fund (1286)	500,000
8	Total	\$3,979,486
1	Section 11.600. To the Department of Social Services	
2	For the MO HealthNet Division	
3	For administrative services, provided three percent (3%) flexibility is	
4	allowed from this section to Section 11.905	
5	Personal Service	\$4,494,469
6	Expense and Equipment	6,203,101
7	From General Revenue Fund (1101) (including \$500,000 one-time)	10,697,570
8	Personal Service	8,820,170
9	Expense and Equipment	10,187,642
10	From Department of Social Services Federal Fund (1610) (including	
11	\$500,000 one-time)	19,007,812
12	Personal Service	470,015
13	Expense and Equipment	1,286,088
14	From FMAP Enhancement - Expansion Fund (2466)	1,756,103

15	Personal Service.....	557,925
16	Expense and Equipment.....	<u>55,553</u>
17	From Pharmacy Rebates Fund (1114)	613,478
18	Personal Service.....	521,260
19	Expense and Equipment.....	<u>488,041</u>
20	From Third Party Liability Collections Fund (1120).....	1,009,301
21	Personal Service.....	134,152
22	Expense and Equipment.....	<u>232,708</u>
23	From Federal Reimbursement Allowance Fund (1142)	366,860
24	Personal Service.....	33,918
25	Expense and Equipment.....	<u>356</u>
26	From Pharmacy Reimbursement Allowance Fund (1144)	34,274
27	Personal Service.....	111,445
28	Expense and Equipment.....	<u>10,281</u>
29	From Nursing Facility Quality of Care Fund (1271)	121,726
30	Personal Service.....	559,405
31	Expense and Equipment.....	<u>41,385</u>
32	From Health Initiatives Fund (1275)	600,790
33	Personal Service.....	58,029
34	Expense and Equipment.....	<u>425,372</u>
35	From Ground Emergency Medical Transportation Fund (1422)	483,401
36	Expense and Equipment	
37	From Life Sciences Research Trust Fund (1763)	3,000
38	Personal Service	
39	From Missouri Rx Plan Fund (1779)	440,936
40	Personal Service.....	23,822
41	Expense and Equipment.....	<u>128,466</u>
42	From Ambulance Service Reimbursement Allowance Fund (1958)	<u>152,288</u>
43	Total (Not to exceed 239.70 F.T.E.)	\$35,287,539

2	For the MO HealthNet Division	
3	For clinical services management related to the administration of the MO	
4	HealthNet Pharmacy fee-for-service and managed care programs	
5	and administration of the Missouri Rx Plan, provided three	
6	percent (3%) flexibility is allowed from this section to Section	
7	11.905	
8	Expense and Equipment	
9	From General Revenue Fund (1101)	\$461,917
10	From Department of Social Services Federal Fund (1610)	12,214,032
11	From Pharmacy Rebates Fund (1114)	497,648
12	From Third Party Liability Collections Fund (1120).....	924,911
13	From Missouri Rx Plan Fund (1779).....	62,947
14	Total	<u>\$14,161,455</u>

1	Section 11.610. To the Department of Social Services	
2	For the MO HealthNet Division	
3	For MO HealthNet Transformation initiatives	
4	Personal Service.....	\$768,288
5	Expense and Equipment (including \$128,740 one-time).....	<u>3,348,176</u>
6	From General Revenue Fund (1101)	4,116,464
7	Personal Service.....	270,205
8	Expense and Equipment.....	<u>7,379,326</u>
9	From Department of Social Services Federal Fund (1610)	<u>7,649,531</u>
10	Total (Not to exceed 16.00 F.T.E.)	<u>\$11,765,995</u>

1	Section 11.615. To the Department of Social Services	
2	For the MO HealthNet Division	
3	For the MO HealthNet Data Management Office administrative expenses	
4	Personal Service.....	\$222,486
5	Expense and Equipment.....	<u>11,926</u>
6	From General Revenue Fund (1101)	234,412
7	Personal Service.....	448,619
8	Expense and Equipment.....	<u>23,632</u>
9	From Department of Social Services Federal Fund (1610)	<u>472,251</u>
10	Total (Not to exceed 10.00 F.T.E.)	<u>\$706,663</u>

1 Section 11.620. To the Department of Social Services

2	For the MO HealthNet Division	
3	For fees associated with third-party collections and other revenue	
4	maximization cost avoidance fees	
5	Expense and Equipment	
6	From Department of Social Services Federal Fund (1610)	\$4,250,000
7	From Third Party Liability Collections Fund (1120).....	<u>4,250,000</u>
8	Total	\$8,500,000
1	Section 11.625. To the Department of Social Services	
2	For the MO HealthNet Division	
3	For the Missouri Medicaid Information System (MMIS)	
4	For the operation of the information systems, provided five percent (5%)	
5	flexibility is allowed between subsections within this section, and	
6	further provided three percent (3%) flexibility is allowed from	
7	this section to Section 11.905	
8	Expense and Equipment	
9	From General Revenue Fund (1101) (including \$5,800,000 one-time)	\$30,541,092
10	From Department of Social Services Federal Fund (1610) (including	
11	\$20,200,000 one-time)	94,389,495
12	From FMAP Enhancement – Expansion Fund (2466)	2,416,534
13	From Uncompensated Care Fund (1108).....	430,000
14	From Health Initiatives Fund (1275)	1,591,687
15	For the operation of the Business Intelligence Solution – Enterprise Data	
16	Warehouse (BIS-EDW)	
17	Expense and Equipment	
18	From General Revenue Fund (1101)	1,961,638
19	From Department of Social Services Federal Fund (1610)	7,684,913
20	For the operation of the Beneficiary Support and Premiums Collections	
21	Solution and Services (BSPC) – Enrollment Broker	
22	Expense and Equipment	
23	From General Revenue Fund (1101)	2,854,462
24	From Department of Social Services Federal Fund (1610)	4,934,119
25	For the operation of the Clinical Management Services and Pharmacy	
26	Claims and Prior Authorization (CMSP)	
27	Expense and Equipment	
28	From General Revenue Fund (1101)	5,138,668

29	From Department of Social Services Federal Fund (1610)	15,303,167
30	For the operation of the pharmacy system and support services-Pharmacy	
31	Solution	
32	Expense and Equipment	
33	From General Revenue Fund (1101)	1,500,000
34	From Department of Social Services Federal Fund (1610)	13,500,000
35	For the operation of the Managed Care Contract Management Tool	
36	Expense and Equipment	
37	From General Revenue Fund (1101)	700,000
38	From Department of Social Services Federal Fund (1610)	<u>6,300,000</u>
39	Total	\$189,245,775

1 Section 11.630. To the Department of Social Services

2 For the MO HealthNet Division

3 For the competitive procurement of technology for a statewide closed-
4 loop social service referral platform for addressing the social
5 determinants of health, defined as nonclinical community and
6 social factors such as housing, food security, transportation,
7 financial strain, and interpersonal safety, that affect health,
8 functioning, and quality-of-life outcomes; the platform shall:
9 share information securely and consistent with all applicable
10 federal and state laws regarding individual consent, personal
11 health information, privacy, public records, and data security;
12 provide support and be made available statewide, at minimum, to
13 community-based organizations, state agencies; hospital system,
14 county programs, and safety net healthcare providers; identify
15 social care needs through embedded screening and other data
16 analytics tools; coordinate social care referrals and interventions
17 through closed-loop referrals which include not only if the
18 referral occurred but the outcome of the referral; track and
19 measure the outcomes of referrals and the impact of
20 interventions; support client-level community health records
21 where this information is longitudinally stored; and create a
22 longitudinal view of a client's social care opportunities, the social
23 care needs identified for this client, the social care services that
24 this client has been connected to, and the outcomes of these social
25 care interventions over time; the services procured with the

26	platform shall include a community engagement team to support	
27	the development of multisector network, and provide the	
28	identification of, training, onboarding, and ongoing support for	
29	community-based organizations	
30	Expense and Equipment	
31	From General Revenue Fund (1101) (including \$2,000,000 one-time)	\$4,500,000
32	From Department of Social Services Federal Fund (1610)	2,500,000
33	From Temporary Assistance for Needy Families Federal Fund (1199)	
34	(including \$2,000,000 one-time).....	<u>2,000,000</u>
35	Total	\$9,000,000

1	Section 11.635. To the Department of Social Services	
2	For the MO HealthNet Division	
3	For the purpose of supporting the transformation of any or all of the	
4	state's existing Health Information Exchanges into a Health Data	
5	Utility by providing funds to enhance the existing HIE	
6	infrastructure for the purpose of data analysis focused on	
7	supporting MO HealthNet. Data analytics provided through the	
8	HIE(s) shall provide analysis to MO HealthNet and members	
9	focused on enhancing care delivery and system efficiency in the	
10	MO HealthNet program and improving health care delivery and	
11	outcomes in under-served communities. All HIEs shall be	
12	required to maintain strict compliance with all patient privacy	
13	protections under HIPAA and any other applicable state or	
14	federal laws	
15	From General Revenue Fund (1101)	\$5,000,000
16	From Department of Social Services Federal Fund (1610)	<u>45,000,000</u>
17	Total	\$50,000,000

1	Section 11.640. To the Department of Social Services	
2	For the MO HealthNet Division	
3	For the Money Follows the Person Program	
4	From Department of Social Services Federal Fund (1610)	\$1,532,549

1	Section 11.700. To the Department of Social Services	
2	For the MO HealthNet Division, provided three percent (3%) flexibility	
3	is allowed from this section to Section 11.905	
4	For pharmaceutical payments under the MO HealthNet fee-for-service	
5	program, professional fees for pharmacists, and for a	

6	comprehensive chronic care risk management program, provided	
7	ten percent (10%) flexibility is allowed between this subsection	
8	and Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.735,	
9	11.755, 11.765, 11.770, 11.775, 11.780, 11.810, 11.825, 11.830,	
10	and 11.840	
11	From General Revenue Fund (1101)	\$182,032,487
12	From Title XIX – Federal Fund (1163)	819,176,650
13	From Pharmacy Rebates Fund (1114)	260,835,622
14	From Third Party Liability Collections Fund (1120).....	4,217,574
15	From Pharmacy Reimbursement Allowance Fund (1144)	35,376,122
16	From Health Initiatives Fund (1275)	3,543,350
17	From Premium Fund (1885)	3,800,000
18	For Medicare Part D Clawback payments, provided ten percent (10%)	
19	flexibility is allowed between this subsection and Sections	
20	11.700, 11.715, 11.720, 11.725, 11.730, 11.735, 11.755, 11.765,	
21	11.770, 11.775, 11.780, 11.810, 11.825, 11.830, and 11.840	
22	From General Revenue Fund (1101)	<u>383,532,210</u>
23	Total	\$1,692,514,015
1	Section 11.705. To the Department of Social Services	
2	For the MO HealthNet Division	
3	For the purpose of funding pharmaceutical payments under the Missouri	
4	Rx Plan authorized by Sections 208.780 through 208.798, RSMo	
5	From General Revenue Fund (1101)	\$1,213,563
6	From Missouri Rx Plan Fund (1779).....	<u>1,188,774</u>
7	Total	\$2,402,337
1	Section 11.710. To the Department of Social Services	
2	For the MO HealthNet Division	
3	For Pharmacy Reimbursement Allowance payments as provided by law	
4	From Title XIX – Federal Fund (1163)	\$37,990,000
5	From Pharmacy Reimbursement Allowance Fund (1144)	<u>20,010,000</u>
6	Total	\$58,000,000
1	Section 11.715. To the Department of Social Services	
2	For the MO HealthNet Division	
3	For physician services and related services including, but not limited to,	
4	clinic and podiatry services, telemedicine services, physician-	

5	sponsored services and fees, laboratory and x-ray services,
6	asthma related services, diabetes prevention and obesity related
7	services, services provided by chiropractic physicians, and
8	family planning services under the MO HealthNet fee-for-service
9	program, and for a comprehensive chronic care risk management
10	program, and Major Medical Prior Authorization
11	From General Revenue Fund (1101)\$205,121,774
12	From Title XIX – Federal Fund (1163)376,936,351
13	From Pharmacy Reimbursement Allowance Fund (1144)10,000
14	From Health Initiatives Fund (1275)1,427,081
15	From Third Party Liability Collections Fund (1120).....241,046
16	For payment of physician and related services to Certified Community
17	Behavioral Health Organizations (CCBHO), provided that
18	Applied Behavioral Analysis (ABA) services are included in the
19	CCBHO Prospective Payment System, provided ten percent
20	(10%) flexibility is allowed between this subsection and Sections
21	11.700, 11.715, 11.720, 11.725, 11.730, 11.735, 11.755, 11.765,
22	11.770, 11.775, 11.780, 11.810, 11.825, 11.830, and 11.840
23	From General Revenue Fund (1101)75,180,484
24	From Title XIX – Federal Fund (1163) <u>140,455,106</u>
25	Total\$799,371,842
1	Section 11.720. To the Department of Social Services
2	For the MO HealthNet Division
3	For the Program for All-Inclusive Care for the Elderly (PACE), provided
4	ten percent (10%) flexibility is allowed between this subsection
5	and Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.735,
6	11.755, 11.765, 11.770, 11.775, 11.780, 11.810, 11.825, 11.830,
7	and 11.840
8	From General Revenue Fund (1101)\$6,275,311
9	From Title XIX – Federal Fund (1163) <u>10,995,739</u>
10	Total\$17,271,050
1	Section 11.725. To the Department of Social Services
2	For the MO HealthNet Division
3	For dental services under the MO HealthNet fee-for-service program,
4	including adult dental procedure codes (Tier 1-6), provided ten
5	percent (10%) flexibility is allowed between this section and

6	Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.735, 11.755,
7	11.765, 11.770, 11.775, 11.780, 11.810, 11.825, 11.830, and
8	11.840
9	From General Revenue Fund (1101)\$4,795,230
10	From Title XIX – Federal Fund (1163)9,125,600
11	From Health Initiatives Fund (1275) <u>71,162</u>
12	Total\$13,991,992

1	Section 11.730. To the Department of Social Services
2	For the MO HealthNet Division
3	For payments to third-party insurers, employers, or policy holders for
4	health insurance, provided ten percent (10%) flexibility is
5	allowed between this section and Sections 11.700, 11.715,
6	11.720, 11.725, 11.730, 11.735, 11.755, 11.765, 11.770, 11.775,
7	11.780, 11.810, 11.825, 11.830, and 11.840, and further provided
8	three percent (3%) flexibility is allowed from this section to
9	Section 11.905
10	From General Revenue Fund (1101)\$128,844,388
11	From Title XIX – Federal Fund (1163) <u>255,945,768</u>
12	Total\$384,790,156

1	Section 11.735. To the Department of Social Services
2	For the MO HealthNet Division
3	For funding long-term care services
4	For care in nursing facilities under the MO HealthNet fee-for-service
5	program and for contracted services to develop model policies
6	and practices that improve the quality of life for long-term care
7	residents, provided ten percent (10%) flexibility is allowed
8	between this subsection and Sections 11.700, 11.715, 11.720,
9	11.725, 11.730, 11.735, 11.755, 11.765, 11.770, 11.775, 11.780,
10	11.810, 11.825, 11.830, and 11.840, and further provided five
11	percent (5%) flexibility is allowed from this subsection to the
12	value based incentive payments to nursing facilities subsection
13	within this section
14	From General Revenue Fund (1101)\$346,201,028
15	From Title XIX – Federal Fund (1163)728,751,844
16	From Uncompensated Care Fund (1108).....58,516,478
17	From Third Party Liability Collections Fund (1120).....6,992,981

18	For value-based incentive payments to nursing facilities	
19	From General Revenue Fund (1101)	12,271,136
20	From Title XIX – Federal Fund (1163)	22,507,067
21	For home health for the elderly under the MO HealthNet fee-for-service	
22	program, provided ten percent (10%) flexibility is allowed	
23	between this subsection and Sections 11.700, 11.715, 11.720,	
24	11.725, 11.730, 11.735, 11.755, 11.765, 11.770, 11.775, 11.780,	
25	11.810, 11.825, 11.830, and 11.840	
26	From General Revenue Fund (1101)	1,248,046
27	From Title XIX – Federal Fund (1163)	2,232,090
28	From Health Initiatives Fund (1275)	<u>159,305</u>
29	Total	\$1,178,879,975
1	Section 11.740. To the Department of Social Services	
2	For the MO HealthNet Division	
3	For funding long-term care services	
4	For Nursing Facility Reimbursement Allowance payments as provided	
5	by law	
6	From Title XIX – Federal Fund (1163)	\$244,303,447
7	From Nursing Facility Reimbursement Allowance Fund (1196)	<u>128,678,915</u>
8	Total	\$372,982,362
1	Section 11.745. To the Department of Social Services	
2	For the MO HealthNet Division	
3	For rehabilitative and preventative care services ordered by a physician	
4	and delivered by an Assisted Living Facility, provided one	
5	hundred percent (100%) flexibility is allowed between funds	
6	From General Revenue Fund (1101)	\$1
7	From Title XIX – Federal Fund (1163)	<u>1</u>
8	Total	\$2
1	Section 11.750. To the Department of Social Services	
2	For the MO HealthNet Division	
3	For publicly funded long-term care services and support contracts and	
4	funding supplemental payments for care in nursing facilities	
5	under the nursing facility upper payment limit	
6	From Title XIX – Federal Fund (1163)	\$7,080,493
7	From Long Term Support UPL Fund (1724).....	<u>3,870,275</u>

8	Total	\$10,950,768
1	Section 11.755. To the Department of Social Services	
2	For the MO HealthNet Division	
3	For all other non-institutional services including, but not limited to,	
4	rehabilitation, optometry, audiology, ambulance, non-emergency	
5	medical transportation, durable medical equipment, and	
6	eyeglasses under the MO HealthNet fee-for-service program, and	
7	for rehabilitation services provided by residential treatment	
8	facilities as authorized by the Children’s Division for children in	
9	the care and custody of the Children’s Division, provided ten	
10	percent (10%) flexibility is allowed between this subsection and	
11	Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.735, 11.755,	
12	11.765, 11.770, 11.775, 11.780, 11.810, 11.825, 11.830	
13	From General Revenue Fund (1101)	\$140,990,348
14	From Title XIX – Federal Fund (1163)	253,101,491
15	From Nursing Facility Reimbursement Allowance Fund (1196)	1,414,043
16	From Health Initiatives Fund (1275)	194,881
17	From Ambulance Service Reimbursement Allowance Fund (1958)	10,159,809
18	For non-emergency medical transportation, provided ten percent (10%)	
19	flexibility is allowed between this subsection and Sections	
20	11.700, 11.715, 11.720, 11.725, 11.730, 11.735, 11.755, 11.765,	
21	11.770, 11.775, 11.780, 11.810, 11.825, 11.830, and 11.840	
22	From General Revenue Fund (1101)	21,390,544
23	From Title XIX – Federal Fund (1163)	40,273,219
24	For the federal share of MO HealthNet reimbursable non-emergency	
25	medical transportation for public entities	
26	From Title XIX – Federal Fund (1163)	<u>2,555,469</u>
27	Total	\$470,079,804
1	Section 11.760. To the Department of Social Services	
2	For the MO HealthNet Division	
3	For payments to providers of ground emergency medical transportation	
4	From Title XIX – Federal Fund (1163)	\$54,286,596
5	From Ground Emergency Medical Transportation Fund (1422)	<u>29,673,650</u>
6	Total	\$83,960,246

1 Section 11.765. To the Department of Social Services

2 For the MO HealthNet Division

3 For complex rehabilitation technology items classified within the
 4 Medicare program as of January 1, 2014 as durable medical
 5 equipment that are individually configured for individuals to
 6 meet their specific and unique medical, physical, and functional
 7 needs and capacities for basic activities of daily living and
 8 instrumental activities of daily living identified as medically
 9 necessary to prevent hospitalization and/or institutionalization of
 10 a complex needs patient; such items shall include, but not be
 11 limited to, complex rehabilitation power wheelchairs, highly
 12 configurable manual wheelchairs, adaptive seating and
 13 positioning systems, and other specialized equipment such as
 14 standing frames and gait trainers, provided ten percent (10%)
 15 flexibility is allowed between this section and Sections 11.700,
 16 11.715, 11.720, 11.725, 11.730, 11.735, 11.755, 11.765, 11.770,
 17 11.775, 11.780, 11.810, 11.825, 11.830, and 11.840, and further
 18 provided three percent (3%) flexibility is allowed from this
 19 section to Section 11.905

20 From General Revenue Fund (1101)\$5,139,870

21 From Title XIX – Federal Fund (1163) 8,463,206

22 Total\$13,603,076

1 Section 11.770. To the Department of Social Services

2 For the MO HealthNet Division

3 For payment to comprehensive prepaid health care plans for the general
 4 plan as provided by federal or state law or for payments to
 5 programs authorized by the Frail Elderly Demonstration Project
 6 Waiver as provided by the Omnibus Budget Reconciliation Act
 7 of 1990 (P.L.101-508, Section 4744) and by Section 208.152
 8 (16), RSMo.; provided that the department shall implement
 9 programs or measures to achieve cost-savings through
 10 emergency room services reform, and further provided that MO
 11 HealthNet eligibles described in Section 501(a)(1)(D) of Title V
 12 of the Social Security Act may voluntarily enroll in the Managed
 13 Care Program, and further provided that the Department shall
 14 direct its contracted actuary to develop an Aged, Blind, and
 15 Disabled rate cell inside the MO HealthNet Managed Care
 16 program to reflect the cost of those members choosing to be

17	enrolled in a managed care plan, and further provided ten percent	
18	(10%) flexibility is allowed between this subsection and Sections	
19	11.700, 11.715, 11.720, 11.725, 11.730, 11.735, 11.755, 11.765,	
20	11.770, 11.775, 11.780, 11.810, 11.825, 11.830, and 11.840	
21	From General Revenue Fund (1101)	\$14,814,987
22	From Title XIX – Federal Fund (1163)	1,257,800,611
23	From Uncompensated Care Fund (1108).....	33,848,436
24	From Health Initiatives Fund (1275)	18,590,380
25	From Federal Reimbursement Allowance Fund (1142)	155,083,260
26	From Healthy Families Trust Fund (1625)	14,435,373
27	From Life Sciences Research Trust Fund (1763)	26,697,272
28	From Medicaid Stabilization Fund (1809) (one-time).....	421,507,198
29	From Premium Fund (1885)	9,259,854
30	From Ambulance Service Reimbursement Allowance Fund (1958).....	2,892,711
31	For supplemental Medicare parity payments to primary care physicians	
32	relating to maternal-fetal medicine, neonatology, and pediatric	
33	cardiology	
34	From General Revenue Fund (1101)	1,498,587
35	From Title XIX – Federal Fund (1163)	2,854,045
36	For supplemental payments to Tier 1 Safety Net Hospitals, or to any	
37	affiliated physician group that provides physicians for any Tier 1	
38	Safety Net Hospital, for physician and other healthcare	
39	professional services as approved by the Centers for Medicare	
40	and Medicaid Services	
41	From Title XIX – Federal Fund (1163)	44,699,437
42	From Department of Social Services Intergovernmental Transfer Fund	
43	(1139).....	24,433,204
44	For payments to providers of public ground emergency medical	
45	transportation, pursuant to Sections 208.1030 and 208.1032	
46	RSMo., when providing services to persons paid for under this	
47	section	
48	From Title XIX – Federal Fund (1163)	25,954,375
49	From Ground Emergency Medical Transportation Fund (1422).....	<u>13,670,624</u>
50	Total	\$2,068,040,354

2	For the MO HealthNet Division	
3	For payment to a comprehensive prepaid health care plan for the	
4	specialty plan as provided by federal or state law or for payments	
5	to programs authorized by the Frail Elderly Demonstration	
6	Project Waiver as provided by the Omnibus Budget	
7	Reconciliation Act of 1990 (P.L. 101-508, Section 4744) and by	
8	Section 208.152 (16), RSMo.; and further provided ten percent	
9	(10%) flexibility is allowed between this section and Sections	
10	11.700, 11.715, 11.720, 11.725, 11.730, 11.735, 11.755, 11.765,	
11	11.770, 11.775, 11.780, 11.810, 11.825, 11.830, and 11.840	
12	From General Revenue Fund (1101)	\$122,992,797
13	From Title XIX – Federal Fund (1163)	210,588,625
14	From Federal Reimbursement Allowance Fund (1142)	21,102,611
15	From Ambulance Service Reimbursement Allowance Fund (1958)	300,000
16	For payments to providers of public ground emergency medical	
17	transportation, pursuant to Sections 208.1030 and 208.1032	
18	RSMo., when providing services to persons paid for under this	
19	section	
20	From Title XIX – Federal Fund (1163)	1,760,313
21	From Ground Emergency Medical Transportation Fund (1422)	<u>927,188</u>
22	Total	\$357,671,534

1	Section 11.780. To the Department of Social Services	
2	For the MO HealthNet Division	
3	For hospital care under the MO HealthNet fee-for-service program,	
4	graduate medical education, and for a comprehensive chronic	
5	care risk management program, provided that the MO HealthNet	
6	Division shall track payments to out-of-state hospitals by	
7	location, and further provided the department seek a waiver of	
8	the institutions for mental disease (IMD) exclusion for inpatient	
9	mental health treatment for MO HealthNet participants in	
10	psychiatric hospitals pursuant to Section 12003 of the 21 st	
11	Century Cures Act with the state share through the federal	
12	reimbursement allowance; and further provided ten percent	
13	(10%) flexibility is allowed between this subsection and Sections	
14	11.700, 11.715, 11.720, 11.725, 11.730, 11.735, 11.755, 11.765,	
15	11.770, 11.775, 11.780, 11.810, 11.825, 11.830, and 11.840	
16	From General Revenue Fund (1101)	\$76,024,435

17	From Title XIX – Federal Fund (1163)	370,010,316
18	From Federal Reimbursement Allowance Fund (1142)	112,216,293
19	From Pharmacy Reimbursement Allowance Fund (1144)	15,709
20	For rate increases for inpatient hospital psychiatric care	
21	From General Revenue Fund (1101)	8,000,000
22	From Title XIX – Federal Fund (1163)	16,500,000
23	From Federal Reimbursement Allowance Fund (1142)	500,000
24	For Safety Net Payments	
25	From Healthy Families Trust Fund (1625)	30,365,444
26	For the Remote Patient Monitoring program that includes in-home visits	
27	and/or phone contact by a nurse care manager or electronic	
28	monitor; the purpose of such program shall be to ensure that	
29	patients are discharged from hospitals to an appropriate level of	
30	care and services and that targeted MO HealthNet beneficiaries	
31	with chronic illnesses and high-risk pregnancies receive care in	
32	the most cost-effective setting	
33	From Title XIX – Federal Fund (1163)	200,000
34	From Federal Reimbursement Allowance Fund (1142)	200,000
35	For the Rx Reminder program, facilitating medication compliance for	
36	chronically ill MO HealthNet participants identified by the	
37	division as having high utilization of acute care because of poor	
38	management of their condition	
39	From Title XIX – Federal Fund (1163)	215,000
40	From Federal Reimbursement Allowance Fund (1142)	<u>215,000</u>
41	Total	\$614,462,197

1 Section 11.785. To the Department of Social Services

2 For the MO HealthNet Division

3 For the Transformation of Rural Community Health (ToRCH) Rural
4 Hospital Health Hub

5	From General Revenue Fund (1101)	\$3,750,000
6	From Title XIX – Federal Fund (1163)	7,500,000
7	From Federal Reimbursement Allowance Fund (1142)	<u>3,750,000</u>
8	Total	\$15,000,000

1 Section 11.790. To the Department of Social Services

2	For the MO HealthNet Division	
3	For payments to Tier 1 Safety Net Hospitals for enhanced rates to	
4	providers and to plan and develop a regional Barriers to Care	
5	proposal while maximizing eligible costs for federal Medicaid	
6	funds, utilizing current state and local funding sources as match	
7	for services that are not currently matched with federal Medicaid	
8	payments	
9	From Title XIX – Federal Fund (1163)	\$17,613,590
10	From Department of Social Services Intergovernmental Transfer Fund	
11	(1139).....	<u>1,709,202</u>
12	Total	\$19,322,792

1	Section 11.795. To the Department of Social Services	
2	For the MO HealthNet Division, provided three percent (3%) flexibility	
3	is allowed from this section to Section 11.905	
4	For Federally Qualified Health Centers (FQHCs)	
5	For grants to Federally Qualified Health Centers	
6	From General Revenue Fund (1101)	\$757,732
7	For a community health worker initiative that focuses on providing	
8	casework services to high utilizers of MO HealthNet Services	
9	From General Revenue Fund (1101)	2,500,000
10	From Department of Social Services Federal Fund (1610)	2,500,000
11	For statewide women and minority health care outreach programs	
12	Expense and Equipment	
13	From General Revenue Fund (1101)	2,029,796
14	From Department of Social Services Federal Fund (1610)	<u>2,029,796</u>
15	Total	\$9,817,324

1	Section 11.800. To the Department of Social Services	
2	For the MO HealthNet Division	
3	For Federally Qualified Health Centers (FQHCs)	
4	For a grant program for a substance abuse prevention network for a	
5	FQHC located in a county with more than two hundred sixty	
6	thousand but fewer than three hundred thousand inhabitants	
7	From General Revenue Fund (1101)	\$1,000,000
8	From Department of Social Services Federal Fund (1610)	250,000
9	From Opioid Addiction Treatment and Recovery Fund (1705)	1,100,000

10	For a grant program for a substance abuse prevention network	
11	From General Revenue Fund (1101)	1,000,000
12	From Department of Social Services Federal Fund (1610)	250,000
13	From Opioid Addiction Treatment and Recovery Fund (1705)	<u>2,100,000</u>
14	Total	\$5,700,000

1	Section 11.805. To the Department of Social Services	
2	For the MO HealthNet Division	
3	For payments to technical assistance contractors under Section 330(l) or	
4	330(m) of the Public Health Services Act to assist Federally	
5	Qualified Health Centers (FQHCs) with outreach and	
6	engagement of Medicaid beneficiaries assigned to FQHCs, for	
7	addressing gaps in preventive services and management of	
8	chronic conditions, and for incentive payments	
9	From General Revenue Fund (1101)	\$1,918,645
10	From Department of Social Services Federal Fund (1610)	<u>1,918,645</u>
11	Total	\$3,837,290

1	Section 11.810. To the Department of Social Services	
2	For the MO HealthNet Division	
3	For health homes, provided ten percent (10%) flexibility is allowed	
4	between this section and Sections 11.700, 11.715, 11.720,	
5	11.725, 11.730, 11.735, 11.755, 11.765, 11.770, 11.775, 11.780,	
6	11.810, 11.825, 11.830, and 11.840	
7	From General Revenue Fund (1101)	\$6,142,744
8	From Title XIX – Federal Fund (1163)	23,416,593
9	From Federal Reimbursement Allowance Fund (1142)	<u>7,893,011</u>
10	Total	\$37,452,348

1	Section 11.815. To the Department of Social Services	
2	For the MO HealthNet Division	
3	For a health home for children with medically complex conditions	
4	pursuant to the Medicaid Services Investment and Accountability	
5	Act of 2019 H.R.1839 otherwise known as Advancing Care for	
6	Exceptional (ACE) Kids Act	
7	From General Revenue Fund (1101)	\$404,685
8	From Title XIX – Federal Fund (1163)	<u>740,353</u>
9	Total	\$1,145,038

1 Section 11.820. To the Department of Social Services

2 For the MO HealthNet Division

3 For payments to hospitals under the Federal Reimbursement Allowance

4 Program including state costs to pay for an independent audit of

5 Disproportionate Share Hospital payments as required by the

6 Centers for Medicare and Medicaid Services, for the expenses of

7 the Poison Control Center in order to provide services to all

8 hospitals within the state

9 For a continuation of the services provided through Medicaid Emergency

10 Psychiatric Demonstration as required by Section 208.152(16),

11 RSMo

12 From Title XIX – Federal Fund (1163)\$1,009,829,930

13 From Title XXI – Children’s Health Insurance Program Federal Fund

14 (1159).....103,540,136

15 From Federal Reimbursement Allowance Fund (1142) 538,602,211

16 Total\$1,651,972,277

1 Section 11.825. To the Department of Social Services

2 For the MO HealthNet Division

3 For funding programs to enhance access to care for uninsured children

4 using fee-for-service, prepaid health plans, or other alternative

5 service delivery and reimbursement methodology approved by

6 the director of the Department of Social Services, provided that

7 families of children receiving services under this section shall pay

8 the following premiums to be eligible to receive such services:

9 zero percent on the amount of a family's income which is less

10 than or equal to 150 percent of the federal poverty level; four

11 percent on the amount of a family's income which is less than or

12 equal to 185 percent of the federal poverty level but greater than

13 150 percent of the federal poverty level; eight percent on the

14 amount of a family's income which is less than or equal to 225

15 percent of the federal poverty level but greater than 185 percent

16 of the federal poverty level; fourteen percent on the amount of a

17 family's income which is less than or equal to 300 percent of the

18 federal poverty level but greater than 225 percent of the federal

19 poverty level not to exceed five percent of total income; families

20 with an annual income of more than 300 percent of the federal

21 poverty level are ineligible for this program, provided ten percent

22	(10%) flexibility is allowed between this section and Sections	
23	11.700, 11.715, 11.720, 11.725, 11.730, 11.735, 11.755, 11.765,	
24	11.770, 11.775, 11.780, 11.810, 11.825, 11.830, and 11.840	
25	From General Revenue Fund (1101)	\$121,000,402
26	From Title XXI – Children’s Health Insurance Program Federal Fund	
27	(1159).....	383,898,531
28	From Federal Reimbursement Allowance Fund (1142)	7,719,204
29	For payments to providers of public ground emergency medical	
30	transportation, pursuant to Sections 208.1030 and 208.1032	
31	RSMo., when providing services to persons paid for under this	
32	section	
33	Title XXI – Children’s Health Insurance Program Federal Fund (1159)	1,896,325
34	From Ground Emergency Medical Transportation Fund (1422).....	<u>603,675</u>
35	Total	\$515,118,137

1	Section 11.830. To the Department of Social Services	
2	For the MO HealthNet Division	
3	For the Show-Me Healthy Babies Program authorized by Section	
4	208.662, RSMo, provided ten percent (10%) flexibility is allowed	
5	between this section and Sections 11.700, 11.715, 11.720,	
6	11.725, 11.730, 11.735, 11.755, 11.765, 11.770, 11.775, 11.780,	
7	11.810, 11.825, 11.830, and 11.840, and further provided three	
8	percent (3%) flexibility is allowed from this section to Section	
9	11.905	
10	From General Revenue Fund (1101)	\$26,969,657
11	From Title XXI – Children’s Health Insurance Program Federal Fund	
12	(1159).....	<u>81,266,554</u>
13	Total	\$108,236,211

1	Section 11.835. To the Department of Social Services	
2	For the MO HealthNet Division	
3	For MO HealthNet services for the Department of Elementary and	
4	Secondary Education under the MO HealthNet fee-for-service	
5	program	
6	From General Revenue Fund (1101)	\$242,525
7	From Title XIX - Federal Fund (1163).....	<u>139,864,081</u>
8	Total	\$140,106,606

1 Section 11.840. To the Department of Social Services

2 For the MO HealthNet Division

3 For medical benefits for blind individuals ineligible for MO HealthNet

4 coverage who receive the Missouri Blind Pension cash grant,
 5 provided that individuals under this section shall pay the
 6 following premiums to be eligible to receive such services: zero
 7 percent on the amount of a family's income which is less than 150
 8 percent of the federal poverty level; four percent on the amount
 9 of a family's income which is less than 185 percent of the federal
 10 poverty level but greater than or equal to 150 percent of the
 11 federal poverty level; eight percent of the amount on a family's
 12 income which is less than 225 percent of the federal poverty level
 13 but greater than or equal to 185 percent of the federal poverty
 14 level; fourteen percent on the amount of a family's income which
 15 is less than 300 percent of the federal poverty level but greater
 16 than or equal to 225 percent of the federal poverty level not to
 17 exceed five percent of total income; families with an annual
 18 income equal to or greater than 300 percent of the federal poverty
 19 level are ineligible for this program, and further provided ten
 20 percent (10%) flexibility is allowed between this section and
 21 Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.735, 11.755,
 22 11.765, 11.770, 11.775, 11.780, 11.810, 11.825, 11.830, and
 23 11.840, and further provided three percent (3%) flexibility is
 24 allowed from this section to Section 11.905

25 From General Revenue Fund (1101)\$24,840,169

1 Section 11.845. To the Department of Social Services

2 For the MO HealthNet Division

3 For program distributions related to Section 36(c) of Article IV of the
 4 Missouri Constitution

5 From Title XIX - Adult Expansion Federal Fund (1358).....\$3,762,395,040

6 From FMAP Enhancement – Expansion Fund (2466)352,493,937

7 From Pharmacy Reimbursement Allowance Fund (1144)1,693,020

8 From Nursing Facility Reimbursement Allowance Fund (1196)1,580,152

9 From Ambulance Service Reimbursement Allowance Fund (1958).....565,267

10 From Federal Reimbursement Allowance Fund (1142)61,825,313

11 For supplemental payments to Tier 1 Safety Net Hospitals, or to any
 12 affiliated physician group that provides physicians for any Tier 1

13	Safety Net Hospital, for physician and other healthcare	
14	professional services as approved by the Centers for Medicare	
15	and Medicaid Services	
16	From Title XIX - Adult Expansion Federal Fund (1358).....	43,697,736
17	From Department of Social Services Intergovernmental Transfer Fund	
18	(1139).....	4,855,304
19	For payments to the Department of Mental Health for Community	
20	Psychiatric Rehabilitation (CPR) services, Comprehensive	
21	Substance Abuse Treatment and Rehabilitation (CSTAR)	
22	services, Targeted Case Management (TCM) for behavioral	
23	health services, and Certified Community Behavioral Health	
24	Organizations (CCBHO) for MO HealthNet participants and the	
25	uninsured	
26	From Title XIX - Adult Expansion Federal Fund (1358).....	286,209,702
27	From Department of Social Services Intergovernmental Transfer Fund	
28	(1139).....	31,801,078
29	For payments to providers of public ground emergency medical	
30	transportation, pursuant to Sections 208.1030 and 208.1032	
31	RSMo., when providing services to persons paid for under this	
32	section	
33	From Title XIX - Adult Expansion Federal Fund (1358).....	15,918,750
34	From Ground Emergency Medical Transportation Fund (1422).....	<u>1,768,750</u>
35	Total	\$4,564,804,049

1 Section 11.850. To the Department of Social Services

2 Funds are to be transferred out of the State Treasury to the
 3 General Revenue Fund for the purpose of providing the state
 4 match for Medicaid payments

5 From Department of Social Services Intergovernmental Transfer Fund
 6 (1139).....\$137,074,165

1 Section 11.855. To the Department of Social Services

2 For the MO HealthNet Division

3 For payments to the Department of Mental Health for Community
 4 Psychiatric Rehabilitation (CPR) services, Comprehensive
 5 Substance Abuse Treatment and Rehabilitation (CSTAR)
 6 services, Targeted Case Management (TCM) for behavioral

7	health services, and Certified Community Behavioral Health	
8	Organizations (CCBHO) for MO HealthNet participants and the	
9	uninsured	
10	From Title XIX - Federal Fund (1163).....	\$613,086,698
11	From Department of Social Services Intergovernmental Transfer Fund	
12	(1139).....	<u>312,731,712</u>
13	Total	\$925,818,410

1	Section 11.860. To the Department of Social Services	
2	Funds are to be transferred out of the State Treasury to the	
3	Pharmacy Reimbursement Allowance Fund	
4	From General Revenue Fund (1101)	\$38,737,111

1	Section 11.865. To the Department of Social Services	
2	Funds are to be transferred out of the State Treasury to the	
3	General Revenue Fund	
4	From Pharmacy Reimbursement Allowance Fund (1144)	\$38,737,111

1	Section 11.870. To the Department of Social Services	
2	Funds are to be transferred out of the State Treasury to the	
3	Ambulance Service Reimbursement Allowance Fund	
4	From General Revenue Fund (1101)	\$20,837,332

1	Section 11.875. To the Department of Social Services	
2	Funds are to be transferred out of the State Treasury to the	
3	General Revenue Fund	
4	From Ambulance Service Reimbursement Allowance Fund (1958)	\$20,837,332

1	Section 11.880. To the Department of Social Services	
2	Funds are to be transferred out of the State Treasury to the Federal	
3	Reimbursement Allowance Fund	
4	From General Revenue Fund (1101)	\$718,701,378

1	Section 11.885. To the Department of Social Services	
2	Funds are to be transferred out of the State Treasury to the	
3	General Revenue Fund	
4	From Federal Reimbursement Allowance Fund (1142)	\$718,701,378

1	Section 11.890. To the Department of Social Services	
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2 Funds are to be transferred out of the State Treasury to the
3 Nursing Facility Reimbursement Allowance Fund
4 From General Revenue Fund (1101)\$210,950,510

1 Section 11.895. To the Department of Social Services
2 Funds are to be transferred out of the State Treasury to the
3 General Revenue Fund
4 From Nursing Facility Reimbursement Allowance Fund (1196)\$210,950,510

1 Section 11.900. To the Department of Social Services
2 Funds are to be transferred out of the State Treasury to the
3 Nursing Facility Quality of Care Fund in accordance with Section
4 198.418.1, RSMo., to be used by the Department of Health and
5 Senior Services for conducting inspections and surveys and
6 providing training and technical assistance to facilities licensed
7 under the provisions of Chapter 198
8 From Nursing Facility Reimbursement Allowance Fund (1196)\$1,500,000

1 Section 11.905. To the Department of Social Services
2 Funds are to be transferred out of the State Treasury, for the
3 payment of claims, premiums, and expenses as provided by
4 Section 105.711 through 105.726, RSMo, to the State Legal
5 Expense Fund
6 From General Revenue Fund (1101)\$1

PART 2

1 Section 11.2005. To the Department of Social Services
2 In reference to Section 11.080 of Part 1 of this act:
3 No funds shall be expended in furtherance of reimbursement rates
4 greater than \$17 per day.

1 Section 11.2010. To the Department of Social Services
2 In reference to Section 11.155 of Part 1 of this act:
3 No funds shall be expended in furtherance of contract rates
4 greater than the rate in effect on January 1, 2025.

1 Section 11.2015. To the Department of Social Services
2 In reference to Section 11.200 of Part 1 of this act:

3 No funds shall be expended in furtherance of Blind Pension rates
4 greater than \$917 per month and \$762 per month for
5 Supplemental Aid to the Blind.

1 Section 11.2020. To the Department of Social Services

2 In reference to Section 11.335 of Part 1 of this act:

3 If program revenue sources are reduced, all awardees shall
4 receive a proportional decrease in allocation. Unexpended funds
5 shall be divided proportionately between all grant recipients. The
6 Department shall exercise its ability, through federal VOCA
7 regulations, to waive all local match requirements for service
8 providers. Awards shall not be regionally based.

1 Section 11.2025. To the Department of Social Services

2 In reference to Sections 11.405, 11.420, 11.425, 11.430, 11.435,
3 11.440, 11.460, 11.465, 11.475, 11.555, 11.755, 11.775, 11.765,
4 11.780 and 11.810 of Part 1 of this act:

5 No funds shall be expended in furtherance of provider rates
6 greater than the rate in effect on January 1, 2025.

1 Section 11.2030. To the Department of Social Services

2 In reference to Section 11.420 of Part 1 of this act:

3 No funds shall be expended in furtherance of outdoor learning
4 foster care program provider rates greater than \$258 per day.

1 Section 11.2035. To the Department of Social Services

2 In reference to Sections 11.430, 11.755, and 11.775 of Part 1 of
3 this act:

4 No funds shall be expended in furtherance of Therapeutic Foster
5 Care provider rates greater than: \$173.08 per day for Level 1,
6 \$262.02 per day for Level II.

1 Section 11.2040. To the Department of Social Services

2 In reference to Sections 11.435, 11.755, and 11.775 of Part 1 of
3 this act:

4 No funds shall be expended in furtherance of QRTP/non-IMD
5 and QRTP/IMD rates greater than: \$194.47 per day for Level II,
6 \$239.16 per day for Level III, \$253.80 per day for Level IV.

1 Section 11.2045. To the Department of Social Services

2 In reference to Sections 11.435, 11.440, 11.755, and 11.775 of
3 Part 1 of this act:

4 Expenses for children placed in a residential treatment facility
5 shall be covered for placements ordered by the court and not
6 recommended by an independent assessor.

1 Section 11.2050. To the Department of Social Services

2 In reference to Sections 11.440 and 11.780 of Part 1 of this act:

3 No funds shall be expended in furtherance of Psychiatric
4 Residential Treatment Facility (PRTF) provider rates greater than
5 \$471.46 per day.

1 Section 11.2055. To the Department of Social Services

2 In reference to Section 11.715 of Part 1 of this act:

3 No funds shall be expended in furtherance of physician provider
4 rates greater than the rate in effect on January 1, 2024, except
5 rates for Certified Community Behavioral Health Clinics, for
6 which no funds shall be expended in furtherance of actuarial rates
7 greater than those approved by the Department of Mental Health,
8 and further excepting rates for autism services, for which no
9 funds shall be expended in furtherance of autism rates paid by the
10 Department of Mental Health on January 1, 2025, and further
11 excepting independent lab rates, for which no funds shall be
12 expended in furtherance of 90% of the calendar year 2023
13 Medicare allowed rate, and further excepting ophthalmologist
14 rates, for which no funds shall be expended in furtherance of 85%
15 of the calendar year 2023 Medicare allowed rate.

1 Section 11.2060. To the Department of Social Services

2 In reference to Section 11.725 of Part 1 of this act:

3 No funds shall be expended in furtherance of dental provider
4 rates greater than the rate in effect on January 1, 2025, except for
5 dental anesthesia codes, for which no funds shall be expended in
6 furtherance of 80% of the 50th percentile of the comparable
7 Usual Customary and Reasonable (UCR) rates on January 1,
8 2024, and further excepting dentist extraction rates, for which no
9 funds shall be expended in furtherance of dentist extraction codes

10 to 38.5% of the 50th percentile of the comparable UCR rates on
11 January 1, 2024.

1 Section 11.2065. To the Department of Social Services

2 In reference to Sections 11.735 and 11.740 of Part 1 of this act:
3 No funds shall be expended in furtherance of nursing facility
4 provider rates greater than the rebased rate, in the aggregate,
5 determined by the FY2022 nursing facility cost reports, excepting
6 case mix index adjustments and value based payment
7 adjustments. No funds shall be expended in furtherance of home
8 health provider rates greater than \$12.42 per visit of the rate in
9 effect on January 1, 2024. No funds shall be expended for
10 Certified Nursing Assistant (CNA) training reimbursement
11 greater than \$1,500 per enrollee.

1 Section 11.2070. To the Department of Social Services

2 In reference to Section 11.755 of Part 1 of this act:
3 No funds shall be expended in furtherance of rehabilitation and
4 specialty provider rates greater than the rate in effect on January
5 1, 2025, except providers of non-emergency medical
6 transportation for MO HealthNet and Department of Mental
7 Health for which no funds shall be expended in furtherance of
8 provider rates greater than the lower bound actuarial soundness
9 rate, and further excepting providers of hospice care, for which
10 no funds shall be expended in furtherance of provider rates
11 greater than 2.5% for routine home care, continuous care,
12 inpatient respite care, and general inpatient care greater than the
13 blended rate in effect on January 1, 2025, and for which no funds
14 shall be expended in furtherance of rates no greater than 95% of
15 the nursing facility per diem rate for room and board for services
16 provided in a nursing facility, and further excepting air
17 ambulance provider rates for whom no funds shall be expended
18 in furtherance of provider rates greater than 90% of the Medicare
19 calendar year 2024 rate from the rate in effect on December 30,
20 2023.

1 Section 11.2075. To the Department of Social Services

2 In reference to Sections 11.770 and 11.775 of Part 1 of this act:

3 No funds shall be expended in furtherance of managed care
4 contract rates greater than the lower bound actuarial soundness
5 rate.

1 Section 11.2080. To the Department of Social Services
2 In reference to Sections 11.780 and 11.820 in Part 1 of this act:
3 Provided that in-patient Medicaid psychiatric free-standing
4 hospitals have a minimum rate equivalent to the state fiscal year
5 2022 weighted average of the daily rate.

1 Section 11.2085. To the Department of Social Services
2 In reference to Sections 11.780 and 11.820 of Part 1 of this act:
3 No funds shall be expended for out-of-state payments.

1 Section 11.2090. To the Department of Social Services
2 In reference to Sections 11.780 and 11.820 of Part 1 of this act:
3 No funds shall be expended in furtherance of the outpatient
4 hospital services fee schedule greater than 3% of the rate in effect
5 January 1, 2025.

1 Section 11.2095. To the Department of Social Services
2 In reference to Section 11.815 of Part 1 of this act:
3 No funds shall be expended in furtherance of a \$4.69 PMPM to
4 the Care Coordination PMPM component to advance the
5 management of social determinants for health home participants.

1 Section 11.2100. To the Department of Social Services
2 In reference to all sections except for Section 11.845 in Part 1 of
3 this act:
4 No funds shall be expended for program distributions related to
5 Section 36(c) of Article IV of the Missouri Constitution.

1

PART 3

1 Section 11.3005. To the Department of Social Services
2 In reference to Section 11.420 of Part 1 and Part 2 of this act:
3 Special expenses for clothing allowances shall be paid at least
4 quarterly.

1 Section 11.3010. To the Department of Social Services

2 In reference to Sections 11.615 and 11.625 of Part 1 and Part 2
3 of this act:

4 The Department shall provide the House Appropriations and
5 Senate Appropriations Offices of the General Assembly access to
6 department-wide data warehouses and analytics platforms not
7 otherwise available to the General Assembly and necessary to
8 make data-drive decisions. This section shall not be construed
9 to compel the release of protected health information or
10 individually identifiable data.

1 Section 11.3015. To the Department of Social Services

2 In reference to Sections 11.770 and 11.775 of Part 1 and Part 2
3 of this act:

4 Contract changes shall be provided in writing, prior to
5 submission to the Centers for Medicare and Medicaid Services,
6 to the House Budget and Senate Appropriation Committee
7 Chairs.

1 Section 11.3020. To the Department of Social Services

2 In reference to all sections in Part 1 and Part 2 of this act:

3 The Department shall provide written notification, prior to
4 submission to the federal government, of state plans and state
5 plan amendments, grant applications, and Medicaid waivers to
6 the House Budget and Senate Appropriation Committee Chairs.

7 The Department shall include in the notification the actual
8 documents submitted to the federal government, as well as the
9 federal government's responses when received.

1 Section 11.3025. To the Department of Social Services

2 In reference to all sections in Part 1 and Part 2 of this act:

3 In reference to the Alternative Care Trust Fund (0905), the
4 Department shall provide a quarterly accounting of the money to
5 the parents of the child for whose benefit the funds have been
6 received by the Department; to the guardian ad litem; and to the
7 child, if the child is 15 years or older.

1 Section 11.3030. To the Department of Social Services

2 In reference to all sections in Part 1 and Part 2 of this act:

3 The Department shall provide written documentation of rate
 4 setting, rate studies, time surveys, time studies, and random
 5 moment time studies, and the federal and state share fiscal impact
 6 estimates, including Title IV-E Foster Care eligibility and
 7 participation rates to the House Budget and Senate Appropriation
 8 Committee Chairs.

1 Section 11.3035. To the Department of Social Services

2 In reference to all sections in Part 1 and Part 2 of this act:

3 The Department shall provide written notification and
 4 correspondence from the federal government of non-compliance
 5 with federal programs or grants to the House Budget and Senate
 6 Appropriation Committee Chairs.

1 Section 11.3040. To the Department of Social Services

2 In reference to all sections in Part 1 and Part 2 of this act:

3 The Department shall provide copies of financial reports and
 4 public assistance cost allocation plans submitted to the federal
 5 government and supporting cash on hand reports, by grant, to the
 6 House Budget and Senate Appropriation Committee Chairs.

1 Section 11.3045. To the Department of Social Services

2 In reference to all sections in Part 1 and Part 2 of this act:

3 The Department shall provide monthly expenditures and
 4 projections for Child Welfare programs and Medicaid programs
 5 for the current state fiscal year and next state fiscal year to the
 6 House Budget and Senate Appropriation Committee Chairs on a
 7 monthly basis.

Bill Totals

General Revenue Fund (2,532.82 F.T.E.).....	\$2,542,197,455
Federal Funds (3,773.39 F.T.E.).....	12,628,612,245
Other Funds (365.84 F.T.E.).....	<u>1,760,004,213</u>
Total (6,672.05 F.T.E.)	\$16,930,813,913

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