

Chairman's Amendment Detail
FY 2026

HB	Section	Dept	Amendment Description	Fund		Decrease / Increase
5	5.220	OA	Administrative Disbursements - State Fair Bond Debt Service (PD) - NDI	OTHER	State Fair Building Revolving Fund (1341)	(\$4,199,998)
5	5.2010	OA	Language - Part 2 - Existing enterprise agreements when considering IT procurement - removed			
6	6.235	DNR	DEQ - Water Infrastructure - Clean and Drinking Water Projects (PD) - Core and NDI Reduction - authority zeroed and replaced with counted appropriation authority equal to the FY26 award amount in Section 6.235 of increasing amendment, as well as non-count authority in HB17 for awards still active from prior years	OTHER *	Water and Wastewater Loan Fund (1649)	(\$188,678,908)
			Language - For water infrastructure grants and loans, provided \$829,851,808 be used solely to encumber funds for future fiscal year expenditures, and provided fifty percent (50%) flexibility is allowed between other funds	OTHER	Water and Wastewater Loan Fund (1649)	(\$219,634,356)
				OTHER *	Water and Wastewater Loan Revolving Fund (1602)	(\$641,172,900)
				OTHER	Water and Wastewater Loan Revolving Fund (1602)	(\$24,710,754)
				TOTAL		(\$1,074,196,918)
10	10.115	DMH	Recovery Support Services Access to Recovery Program (PD) - Core Reallocation to Section 10.110 to consolidate RSS funding	FED	DMH Federal Fund (1148)	(\$2,598,084)
10	10.730	DHSS	DCPH - Statewide EMS Communications System (PD) - NDI	GR		(\$860,000)
10	10.915	DHSS	DSDS - Medicaid HCBS - In Home Services Medicaid (PD) - Core Reduction - Lapse	GR		(\$25,000,000)
			DSDS - Medicaid HCBS - In Home Services Medicaid (PD) - Core Reduction - Lapse	FED	DHSS Fed Fund (1143)	(\$22,775,898)
			DSDS - Medicaid HCBS - In Home Services Medicaid (PD) - NDI	FED	DHSS Fed Fund (1143)	(\$22,961,468)
				TOTAL		(\$70,737,366)
11	11.421	DSS	CD - I Pour Life - Springfield (PD, 1x) - NDI Moved to FSD Section 11.252	FED	TANF (1199)	(\$250,000)
11	11.630	DSS	MHD - Closed-Loop Social Services Referral Platform - Unite Missouri (PD1, 1x) - NDI Fund Switch from TANF (1199) to DSS Federal Fund (1610)	FED	TANF (1199)	(\$2,000,000)

HB	Section	Dept	Amendment Description	Fund		Decrease / Increase
11	11.700	DSS	MHD - Pharmacy (PD) - Core Reduction - Jan EOM Projections	GR		(\$6,085,329)
				FED	Title XIX (1163)	(\$70,375,119)
				TOTAL		(\$76,460,448)
11	11.730	DSS	MHD - Premium (PD) - Core Reduction - Jan EOM Projections	FED	Title XIX (1163)	(\$4,069,819)
11	11.735	DSS	MHD - Home Health (PD) - Core Reduction - Jan EOM Projections	GR		(\$147,027)
				FED	Title XIX (1163)	(\$342,595)
				TOTAL		(\$489,622)
11	11.765	DSS	MHD - Complex Rehab (PD) - Core Reduction - Jan EOM Projections	GR		(\$412,592)
				FED	Title XIX (1163)	(\$939,954)
				TOTAL		(\$1,352,546)
11	11.770	DSS	MHD - Managed Care - General Plan (PD) - Core Reduction - Jan EOM Projections	FED	Title XIX (1163)	(\$17,566,123)
11	11.775	DSS	MHD - Managed Care - Specialty Plan (PD) - Core Reduction - Jan EOM Projections	GR		(\$7,299,180)
				FED	Title XIX (1163)	(\$1,547,654)
				TOTAL		(\$8,846,834)
11	11.780	DSS	MHD - Hospital (PD) - Core Reduction - Jan EOM Projections	FED	Title XIX (1163)	(\$26,584,227)
11	11.810	DSS	MHD - Health Homes (PD) - Core Reduction - Jan EOM Projections	FED	Title XIX (1163)	(\$2,171,657)
				DECREASE TOTALS:	GR	(\$39,804,128)
					FED	(\$174,182,598)
					OTHER	(\$248,545,108)
					TOTAL	(\$462,531,834)

HB	Section	Dept	Amendment Description	Fund		Decrease / Increase
2	2.165	DESE	Vocational-Technical Education Enhancement Grant (PD, 1x) - NDI	GR		\$5,000,000
2	2.165	DESE	New subsection - Career Center Operations (PD) - NDI Language: <u>For career center operations</u>	GR		\$1,000,000
2	2.430	DESE	Charter Schools Capital Improvement Funding (PD) - NDI Language: For the Missouri Charter Public School Commission			
4	4.490	MoDOT	U.S. Highway 60 and Ingram Intersection Ramps and Outer Roads in Sikeston (PD, 1x) - NDI	GR		\$5,000,000
4	4.490	MoDOT	Route 5 and U.S. Highway 54 Intersection Improvements in Camdenton (PD, 1x) - NDI	GR		\$4,000,000
5	5.005	OA	Commissioner's Office - America 250 MO Commission (PS) & 1 FTE	GR		\$65,000
5	5.030	OA	ITSD - DCI - MoPRO e-Licensing System On-going Support (E&E) - NDI	OTHER	Professional Registration Fees Fund (1689)	\$351,731
5	5.220	OA	Administrative Disbursements - State Fair Bond Debt Service (PD) - NDI	GR		\$4,199,998
6	6.230	DNR	New Section 6.232 - Village of Big Lake Dam Pump (PD, 1x) - NDI	GR		\$291,000
6	6.235	DNR	DEQ - Water Infrastructure (PD) - NDI - FY26 award amount	OTHER	Water and Wastewater Loan Fund (1649)	\$266,104,732
				OTHER	Water and Wastewater Loan Revolving Fund (1602)	\$433,967,759
				TOTAL		<hr/> \$700,072,491
7	7.046	DED	New Section 7.047 - Missouri Veterans and Job Opportunity Grant Program (PD, 1x) - NDI	GR		\$5,000,000
7	7.525	DCI	Division of Professional Registration and Licensing - Transfer to Professional Registration Fees Fund (TRF) - NDI	OTHER	* Various	\$500,000
8	8.015	DPS	Director's Office - Blue Scholarships (PD) - Core Restoration	GR		\$500,000

HB	Section	Dept	Amendment Description	Fund		Decrease / Increase
8	8.155	DPS	New Section 8.156 - MSHP Pay Plan (in addition to statewide plan) 6.8% Troopers/3.0% Commercial Vehicle Officers (PS) - NDI	GR		\$1,370,627
				FED	DPS Federal (1152)	\$40,006
				OTHER	Various	\$7,434,071
				TOTAL		\$8,844,704
10	10.110	DMH	Recovery Support Services Access to Recovery Program (PD) - Core Reallocation From Section 10.115 to consolidate RSS funding	FED	DMH Federal Fund (1148)	\$2,598,084
10	10.755	DHSS	DCPH - Local Public Health Agencies (PD, 1x) - NDI	GR		\$1,000,000
10	10.1015	DHSS	Grants to DMH - Better Life In Recovery - Springfield (PD, 1x) - NDI	OTHER	Health Reinvestment Fund (1640)	\$250,000
				OTHER	Opioid Addiction Treatment and Recovery Fund (1705)	\$250,000
				TOTAL		\$500,000
10	10.1035	DHSS	DCR - Adult Use Cannabis Transfer to Veterans Reinvestment Fund (TRF) - NDI	OTHER *	Veterans, Health, and	\$2,743,076
		DHSS	DCR - Adult Use Cannabis Transfer to Health Reinvestment Fund (TRF) - NDI	OTHER *	Community Reinvestment	\$2,743,076
		DHSS	DCR - Adult Use Cannabis Transfer to Public Defender Reinvestment Fund (TRF) - NDI	OTHER *	Fund (1608)	\$2,743,076
				TOTAL		\$8,229,228

HB	Section	Dept	Amendment Description	Fund	Decrease / Increase
10	10.2005	DMH	<p>Language - Part 2 -</p> <p><u>Section 10.2005. To the Department of Mental Health</u></p> <p><u>In reference to Sections 10.105, 10.115, and 10.130 of Part 1 of this act:</u></p> <p><u>No funds shall be expended in furtherance of provider rates greater than the rate in effect on January 1, 2025, with the exception of Certified Community Behavioral Health Clinics, for which no funds shall be expended in furtherance of a Medicare Economic Index rate increase of 2.5% greater than the rate in effect on January 1, 2025, with the exception of revenue maximization initiatives, and further excepting rates of cost-based and actuarially sound rate changes for Comprehensive Substance Treatment and Rehabilitation (CSTAR) and Compulsive Gambling; and further excepting providers of children's residential services classified as an Institution of Mental Disease (IMD) Qualified Residential Treatment Program (Q RTP) or as a non-IMD Q RTP, for which no funds shall be expended in furtherance of rates greater than: \$194.47 per day for Level II, \$239.16 per day for Level III, \$253.80 per day for Level IV.</u></p> <p><u>Section 10.2010. To the Department of Mental Health</u></p> <p><u>In reference to Sections 10.109 and 10.110 of Part 1 of this act:</u></p> <p><u>No funds shall be expended in furtherance of provider rates greater than the rate in effect on January 1, 2025, with the exception of Recovery Support Services, for which no funds shall be expended in furtherance of rates greater than: \$34.46 for Individual Counseling, \$44.57 for Recovery Housing, \$12.60 for Care Coordination, \$22.15 for Peer Support, and \$4.08 for Group Rehabilitative Support.</u></p> <p><u>Section 10.200510.2015</u></p> <p><u>Section 10.2020. To the Department of Mental Health</u></p> <p><u>In reference to Section 10.415 of Part 1 of this act:</u></p> <p><u>No funds shall be expended in furtherance of a DD Health Home rate of \$105.90 PMPM.</u></p>		

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10	10.2005	DHSS	<p>Language - Part 2 - <u>Section 10.2025. To the Department of Health and Senior Services</u> <u>In reference to Section 10.905, 10.910, and 10.915 of Part 1 of this act:</u> <u>No funds shall be expended in furtherance of provider rates greater than the rate in effect on January 1, 2025, except Private Duty Nursing rates for which no funds shall be expended in furtherance of provider rates for Private Duty Nursing greater than a rate of \$15.20 per fifteen-minute unit of service, and further excepting provider reassessment services rates, for which no funds shall be expended in furtherance of rates greater than \$100 per assessment, unless such provider is enrolled in the Value Based Purchasing Reassessment Program.</u></p> <p><u>Section 10.2035. To the Department of Health and Senior Services</u> <u>In reference to Sections 10.1000 of Part 1 of this act:</u> <u>No funds shall be expended for Certified Nursing Assistant (CNA) training reimbursement greater than \$1,500 per enrollee.</u></p>			
11	11.251	DSS	New Section - 11.252 - FSD - I Pour Life - Springfield (PD, 1x) - NDI Moved from CD Section 11.421	FED	TANF (1199)	\$250,000
11	11.630	DSS	MHD - Closed-Loop Social Services Referral Platform - Unite Missouri (PD, 1x) - NDI Fund Switch from TANF (1199) to DSS Fed Fund (1610)	FED	DSS Fed Fund (1610)	\$2,000,000
11	11.705	DSS	MHD - MO Rx (PD) - Core Restoration - Jan EOM Projections	GR		\$21,772
11	11.715	DSS	Flexibility - Physician Services Flexibility between subsections from 0% to 10% for sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.735, 11.755, 11.765, 11.770, 11.775, 11.780, 11.810, 11.825, 11.830, and 11.840			
11	11.715	DSS	Flexibility - Physician Services - CCBHO Subsection Flexibility between subsections from 10% to 0% for sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.735, 11.755, 11.765, 11.770, 11.775, 11.780, 11.810, 11.825, 11.830, and 11.840			
11	11.730	DSS	MHD - Premium Payments (PD) - Core Restoration - Jan EOM Projections	GR		\$1,390,829
11	11.770	DSS	MHD - Managed Care - General Plan (PD) - Core Restoration - Jan EOM Projections	GR		\$10,464,902

HB	Section	Dept	Amendment Description	Fund	Decrease / Increase
11	11.2020	DSS	Language - Part 2: In reference to Section 11.335 of Part 1 of this act: If program revenue sources are reduced, all awardees shall receive a proportional decrease in allocation the <u>Department shall work with the VOCA stakeholder group to determine decreases in award allocations.</u> Unexpended funds shall be divided proportionately between all grant recipients used to support future contract awards. The Department shall exercise its ability, through federal VOCA regulations, to waive all local match requirements for service providers. Awards shall not be regionally based.		
12	12.030	LTG	Negro League Museum (E&E, 1x) - NDI	OTHER * Missouri Humanities Council Trust Fund (1177)	\$500,000
12	12.040	LTG	GR Transfer to Missouri Humanities Council Trust Fund (TRF, 1x) - NDI	GR	\$500,000
12	12.185	STO	Language - MESAP - corrected statute references		
12	12.355	JUD	Language - CASA Capital Improvements - "For capital improvement projects <u>or capacity-building grants to serve more children</u> for the statewide court-appointed special advocacy programs"		
17	17.395	DNR	New Section 17.396 - Water Infrastructure Projects (PD, 1x) - NDI Language - For water infrastructure grants and loans, provided fifty percent (50%) flexibility is allowed between other funds and original appropriation reference	OTHER * Water and Wastewater Loan Fund (1649)	\$436,070,665
				OTHER * Water and Wastewater Loan Revolving Fund (1602)	\$711,483,714
				TOTAL	<u>\$1,147,554,379</u>
				INCREASE TOTALS:	
				GR	\$39,804,128
				FED	\$4,888,090
				OTHER	<u>\$708,358,293</u>
				TOTAL	<u><u>\$753,050,511</u></u>

HB	Section	Dept	Amendment Description	Fund	Decrease / Increase
				NET CHANGE:	
				GR	\$0
				FED	(\$169,294,508)
				OTHER	\$459,813,185
				TOTAL	<u>\$290,518,677</u>

*Not counted in totals to prevent double-counting of transfers (operating) or re-appropriations (HB17)