

**FY 2026 Conference Committee Flexibility Report**

<b>HB Section</b>	<b>House Recommendation</b>	<b>Senate Recommendation</b>	<b>Conference Recommendation</b>
<b>HB 5 OA</b>			
5.220 - State Fair Bond Debt Service	100% flexibility is allowed between General Revenue and Other Funds in this section	No flexibility	
5.280 - Budget Reserve Transfer	25% flexibility is allowed from Sections 5.450, 5.465, and 5.515 to this section	25% flexibility is allowed from Sections 5.450, 5.465, and 5.510 to this section	
<b>HB 6 DNR</b>			
6.225 - DEQ Administration	25% flexibility is allowed between funds	30% flexibility is allowed between funds	
6.350 - State Parks	5% flexibility is allowed between Federal and Other Funds	10% flexibility is allowed between Federal and Other Funds	
<b>HB 10 DMH</b>			
10.115 - DBH - SUD Treatment Services	20% flexibility between subsections indicated in Sections 10.115 and 10.130	50% flexibility between subsections indicated in Sections 10.115 and 10.130	
10.115 - DBH - MH Community Program	20% flexibility between subsections indicated in Sections 10.115 and 10.130	50% flexibility between subsections indicated in Sections 10.115 and 10.130	
10.130 - DBH - CCBHO SUD	20% flexibility between subsections indicated in Sections 10.115 and 10.130	50% flexibility between subsections indicated in Sections 10.115 and 10.130	
10.130 - DBH - CCBHO MH	20% flexibility between subsections indicated in Sections 10.115 and 10.130	50% flexibility between subsections indicated in Sections 10.115 and 10.130	
10.130 - DBH - CCBHO Mental Health Youth	20% flexibility between subsections indicated in Sections 10.110 and 10.130	50% flexibility between subsections indicated in Sections 10.115 and 10.130	
10.300 - DBH - Fulton State Hospital	10% flexibility between PS & EE	50% flexibility between PS & EE	
10.300 - DBH - Fulton State Hospital - SORTS	10% flexibility between PS & EE	50% flexibility between PS & EE	
10.305 - DBH - NW MO Psychiatric Rehab Center	10% flexibility between PS & EE	50% flexibility between PS & EE	
10.310 - DBH - Forensic Treatment Center	10% flexibility between PS & EE, and further provided 5% flexibility from this section to Sections 10.300, 10.305, 10.315, 10.320, and 10.325	50% flexibility between PS & EE, and further provided 15% flexibility from this section to Sections 10.300, 10.305, 10.315, 10.320, and 10.325	
10.315 - DBH - SEMO MHC	10% flexibility between PS & EE	50% flexibility between PS & EE	
10.315 - DBH - SEMO MHC SORTS	10% flexibility between PS & EE	50% flexibility between PS & EE	
10.320 - DBH - Center for Behavioral Medicine	10% flexibility between PS & EE	50% flexibility between PS & EE	
10.325 - DBH - HCPH	10% flexibility between PS & EE	50% flexibility between PS & EE	

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<b>HB Section</b>	<b>House Recommendation</b>	<b>Senate Recommendation</b>	<b>Conference Recommendation</b>
<b>HB 10 DHSS</b>			
Section 10.710 - Community Health & Wellness Initiatives	No flexibility	17% flexibility between General Revenue and Federal Funds for PS within Section 10.710	
<b>HB 11 DSS</b>			
11.075 - Receipt and Disbursement - Refunds	10% flexibility is allowed between federal and other funds within this section	25% flexibility is allowed between federal and other funds within this section	
11.085 - Division of Legal Services (DLS)	No flexibility	5% flexibility is allowed between PS and EE	
11.090 - Division of Legal Services - Permanency	25% flexibility is allowed from EE to PS, and further provided 50% flexibility is allowed from PS to EE, and further provided 5% flexibility is allowed between Sections 11.090, 11.405, 11.420, 11.425, 11.440, 11.465, 11.475, and 11.480	25% flexibility is allowed from EE to PS, and further provided 50% flexibility is allowed from PS to EE, and further provided 10% flexibility is allowed between Sections 11.090, 11.405, 11.420, 11.425, 11.440, 11.465, 11.475, and 11.480	
11.110 - Income Maintenance (IM) Call Centers	10% flexibility is allowed between subsections within this section	50% flexibility is allowed between subsections within this section	
11.155 - Missouri Eligibility Determination and Enrollment System (MEDES)	No flexibility	10% flexibility is allowed between Sections 11.155 and 11.160	
11.160 - Eligibility Verification	No flexibility	10% flexibility is allowed between Sections 11.155 and 11.160	
11.405 - Children's Treatment Services	5% flexibility is allowed between Sections 11.090, 11.405, 11.420, 11.425, 11.440, 11.465, 11.475, and 11.480	10% flexibility is allowed between Sections 11.090, 11.405, 11.420, 11.425, 11.440, 11.465, 11.475, and 11.480	
11.420 - Foster Care	5% flexibility is allowed between Sections 11.090, 11.405, 11.420, 11.425, 11.440, 11.465, 11.475, and 11.480	10% flexibility is allowed between Sections 11.090, 11.405, 11.420, 11.425, 11.440, 11.465, 11.475, and 11.480	
11.425 - Foster Care Maintenance Payments	5% flexibility is allowed between Sections 11.090, 11.405, 11.420, 11.425, 11.440, 11.465, 11.475, and 11.480	10% flexibility is allowed between Sections 11.090, 11.405, 11.420, 11.425, 11.440, 11.465, 11.475, and 11.480	

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<b>HB Section</b>	<b>House Recommendation</b>	<b>Senate Recommendation</b>	<b>Conference Recommendation</b>
11.435 - Qualified Residential Treatment Program/non-Institution for Mental Disease (QRTP/non-IMD)	10% flexibility is allowed between subsections within this section	75% flexibility is allowed between subsections within this section, and further provided 10% flexibility is allowed between Sections 11.435, 11.440, and 11.755	
11.435 - Qualified Residential Treatment Program/Institution for Mental Disease (QRTP/IMD)	10% flexibility is allowed between subsections within this section	75% flexibility is allowed between subsections within this section, and further provided 10% flexibility is allowed between Sections 11.435, 11.440, and 11.755	
11.440 - Residential Treatment Services	5% flexibility is allowed between Sections 11.090, 11.405, 11.420, 11.425, 11.440, 11.465, 11.475, and 11.480	10% flexibility is allowed between Sections 11.090, 11.405, 11.420, 11.425, 11.440, 11.465, 11.475, and 11.480, and further provided 10% flexibility is allowed between Sections 11.435, 11.440, and 11.755	
11.465 - Adoption Subsidy Payments	5% flexibility is allowed between Sections 11.090, 11.405, 11.420, 11.425, 11.440, 11.465, 11.475, and 11.480	10% flexibility is allowed between Sections 11.090, 11.405, 11.420, 11.425, 11.440, 11.465, 11.475, and 11.480	
11.465 - Guardianship Subsidy Payments	5% flexibility is allowed between Sections 11.090, 11.405, 11.420, 11.425, 11.440, 11.465, 11.475, and 11.480	10% flexibility is allowed between Sections 11.090, 11.405, 11.420, 11.425, 11.440, 11.465, 11.475, and 11.480	
11.475 - Behavioral Intervention Services	5% flexibility is allowed between Sections 11.090, 11.405, 11.420, 11.425, 11.440, 11.465, 11.475, and 11.480	10% flexibility is allowed between Sections 11.090, 11.405, 11.420, 11.425, 11.440, 11.465, 11.475, and 11.480	
11.480 - Transitional Living Program	5% flexibility is allowed between Sections 11.090, 11.405, 11.420, 11.425, 11.440, 11.465, 11.475, and 11.480	10% flexibility is allowed between Sections 11.090, 11.405, 11.420, 11.425, 11.440, 11.465, 11.475, and 11.480	
11.480 - Independent Living Placements	5% flexibility is allowed between Sections 11.090, 11.405, 11.420, 11.425, 11.440, 11.465, 11.475, and 11.480	10% flexibility is allowed between Sections 11.090, 11.405, 11.420, 11.425, 11.440, 11.465, 11.475, and 11.480	
11.555 - Youth Treatment Programs	10% flexibility is allowed between Federal Funds	10% flexibility is allowed between Federal Funds, and further provided 5% flexibility is allowed between PS and EE	
11.715 - Certified Community Behavioral Health Organizations (CCBHO)	No flexibility	10% flexibility is allowed between this subsection and Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.735, 11.755, 11.765, 11.770, 11.775, 11.780, 11.810, 11.825, 11.830, and 11.840	

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<b>HB Section</b>	<b>House Recommendation</b>	<b>Senate Recommendation</b>	<b>Conference Recommendation</b>
11.755 - Rehabilitation and Specialty Services	10% flexibility is allowed between this subsection and Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.735, 11.755, 11.765, 11.770, 11.775, 11.780, 11.810, 11.825, 11.830, and 11.840	10% flexibility is allowed between this subsection and Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.735, 11.755, 11.765, 11.770, 11.775, 11.780, 11.810, 11.825, 11.830, and 11.840, and further provided 10% flexibility is allowed between Sections 11.435, 11.440, and 11.755	
<b>HB 12 Public Defender</b>			
12.400 - Public Defender Reinvestment Fund	No flexibility	100% flexibility between Other Funds	