

SB 1 - First Extraordinary Session							
FY 2026 - Budget Summary - Senate Recommended							
		FY 2025 Budget		FY 2026 Senate Recommended		FY 2026 Senate Recommended Over/(Under) FY 2025	
		Dollars	FTE	Dollars	FTE	Dollars	FTE
Totals by Fund Type - FY2025 vs. FY2026							
	General Revenue	0	0.00	175,000,000	0.00	175,000,000	0.00
	Federal	0	0.00	91,159,575	0.00	91,159,575	0.00
	Other	0	0.00	94,399,490	0.00	94,399,490	0.00
	TOTAL	0	0.00	360,559,065	0.00	360,559,065	0.00
	FY 2026 Senate Recommended New Decision Items	GR	FED	OTHER	Total	FTE	
1	DHEWD - University of Missouri - MURR Science Center - New Construction (Columbia) (E&E, 1x)	50,000,000			50,000,000		
2	MDA - State Fair Livestock Support Barn - New Construction (Sedalia) (E&E, 1x)			23,928,306	23,928,306		
3	MDA - State Fair Arena Stalling Barn - New Construction (Sedalia) (E&E, 1x)			31,071,694	31,071,694		
4	DNR - State Parks Capital Improvements Authority - Unprogrammed (E&E, 1x)		8,000,000	5,250,000	13,250,000		
5	MDC - Capital Improvements Authority - Unprogrammed (PS, 1x)			1	1		
6	MDC - Capital Improvements Authority - Unprogrammed (E&E, 1x)			20,599,998	20,599,998		
7	MDC - Capital Improvements Authority - Unprogrammed (PD, 1x)			1	1		
8	MHDC Disaster Housing Subsidy Grants Transfer (E&E, 1x)	25,000,000			25,000,000		
9	MHDC Disaster Housing Subsidy Grants (E&E, 1x) *			25,000,000	25,000,000		
10	DPS - MSHP Troop A CDL - Building Addition (Lee's Summit) (E&E, 1x)			800,000	800,000		
11	DPS - MSHP Troop E Headquarters Crime Lab - Land Acquisition & New Construction (Poplar Bluff) (E&E, 1x)			12,749,490	12,749,490		
12	MONG - Capital Improvements Federal Authority - Unprogrammed (E&E, 1x)		35,000,000		35,000,000		
13	DMH - Mental Health Hospital - New Construction (Kansas City) (E&E, 1x)		48,159,575		48,159,575		
14	OA - Supreme Court Building - Major Restoration (Jefferson City) (E&E, 1x) *			2,168,112	2,168,112		
15	DPS - Disaster Relief GR Transfer (TRF, 1x)	100,000,000			100,000,000		
16	DPS - Disaster Relief (Saint Louis City) (E&E, 1x) *			100,000,000	100,000,000		
	Total New Decision Items	175,000,000	91,159,575	94,399,490	360,559,065		
	FY 2026 Senate Recommended Total	175,000,000	91,159,575	94,399,490	360,559,065		