

SB 1 - First Extraordinary Session								
FY 2026 Tracking Summary of Changes from Governor's Recommendations								
	SB							
	Section	Budget Recommendations	GR	Federal	Other	Total	FTE	Fed/Other Fund Source
		FY 2026 Governor's Recommendation	\$50,000,000	\$91,159,575	\$94,399,490	\$235,559,065	0.00	
		<b>Senate Introduced Changes:</b>						
1	1.030	DED - Missouri Housing Development Commission (PD) - NDI Language: For the general administration of affordable housing activities and emergency aid <del>For housing subsidy grants or loans</del>				\$0		
		Subtotal of Senate Introduced Changes	\$0	\$0	\$0	\$0	0.00	
		<b>Total with Senate Introduced Changes</b>	<b>\$50,000,000</b>	<b>\$91,159,575</b>	<b>\$94,399,490</b>	<b>\$235,559,065</b>	<b>0.00</b>	
		<b>Senate Appropriations Committee Changes:</b>						
1		None				\$0		
		Subtotal of Senate Appropriations Committee Changes	\$0	\$0	\$0	\$0	0.00	
		<b>Total with Senate Appropriations Committee Changes</b>	<b>\$50,000,000</b>	<b>\$91,159,575</b>	<b>\$94,399,490</b>	<b>\$235,559,065</b>	<b>0.00</b>	
		<b>Senate Floor Changes:</b>						
1	Title Clause	Restored language from SS SCS HCS HB19 and added "and to transfer money among certain funds"				\$0		
2	1.005	DHEWD - MURR Science Center (E&E) - NDI	\$25,000,000			\$25,000,000		
3	1.030	DED - Missouri Housing Development Commission (PD) - NDI Language: For the general administration of affordable housing activities and emergency aid <del>For housing subsidy grants or loans</del>				\$0		
4	1.060	DPS - Disaster Relief GR Transfer (TRF) - NDI Language: Funds are to be transferred out of the State Treasury to the Disaster Relief Fund	\$100,000,000			\$100,000,000		
5	1.065	DPS - Disaster Relief (St. Louis City) (E&E) - NDI Language: For expenses of any City not within a county responding to a disaster for which a presidential declaration has been requested by the Governor, to provide relief associated with such disaster	*		\$100,000,000	\$100,000,000		Disaster Relief Fund (1220)
		Subtotal of Senate Floor Changes	\$125,000,000	\$0	\$0	\$125,000,000	0.00	
		<b>Total with Senate Floor Changes</b>	<b>\$175,000,000</b>	<b>\$91,159,575</b>	<b>\$94,399,490</b>	<b>\$360,559,065</b>	<b>0.00</b>	