House Bill	Department	FY 2025 Final Budget		FY 2026 Governor's Amended Rec		FY 2026 House		FY 2026 Senate		FY 2026 General Assembly Passed		FY 2026 After Veto Rec	
		$	FTE	$	FTE	$	FTE	$	FTE	$	FTE	$	FTE
1	**Public Debt**												
	General Revenue	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	Federal Funds	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	Other Funds	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	Total	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
2	**Elementary and Secondary Education**												
	General Revenue	3,992,986,991	818.39	4,442,850,850	818.39	4,412,170,448	797.07	4,765,252,881	797.07	4,748,431,877	797.07	4,719,558,700	797.07
	Federal Funds	2,400,192,506	999.36	2,386,438,786	998.86	1,600,630,753	996.86	1,725,574,600	996.86	1,723,754,721	996.86	1,723,740,548	996.86
	Other Funds	2,342,399,716	24.75	2,185,763,846	24.75	2,192,538,284	24.75	2,187,566,215	24.75	2,187,566,215	24.75	2,187,566,215	24.75
	Total	8,735,579,213	1,842.50	9,015,053,482	1,842.00	8,205,339,485	1,818.68	8,678,393,696	1,818.68	8,659,752,813	1,818.68	8,630,865,463	1,818.68
3	**Higher Ed and Workforce Development**												
	General Revenue	1,280,038,294	57.53	1,238,044,684	67.53	1,267,682,766	67.53	1,286,412,407	67.53	1,286,930,357	67.53	1,254,254,085	67.53
	Federal Funds	57,355,661	325.97	71,183,824	325.97	55,023,946	325.97	70,590,705	325.97	59,062,542	325.97	59,062,542	325.97
	Other Funds	106,875,879	6.00	106,590,628	6.00	106,585,302	6.00	106,590,631	6.00	106,590,631	6.00	106,590,631	6.00
	Total	1,444,269,834	389.50	1,415,819,136	399.50	1,429,292,014	399.50	1,463,593,743	399.50	1,452,583,530	399.50	1,419,907,258	399.50
4	**Revenue**												
	General Revenue	75,718,764	841.02	77,920,980	841.02	76,602,893	838.02	78,222,173	841.02	78,222,173	841.02	78,122,173	841.02
	Federal Funds	4,283,115	4.74	4,296,930	4.74	4,291,443	4.74	4,297,071	4.74	4,297,071	4.74	4,297,071	4.74
	Other Funds	829,823,308	463.29	836,334,650	478.29	835,138,180	480.29	834,936,230	478.29	835,436,230	478.29	834,637,104	478.29
	Total	909,825,187	1,309.05	918,552,560	1,324.05	916,032,516	1,323.05	917,455,474	1,324.05	917,955,474	1,324.05	917,056,348	1,324.05
4	**Transportation**												
	General Revenue	580,596,245	0.00	589,731,345	0.00	389,269,454	0.00	326,434,891	0.00	403,688,234	0.00	380,088,234	0.00
	Federal Funds	452,482,788	18.29	407,905,410	18.29	219,951,776	18.29	1,505,349,276	2,303.99	1,505,349,276	2,303.99	219,951,776	18.29
	Other Funds	3,667,848,455	5,384.58	3,776,557,456	5,501.58	3,612,686,531	5,502.58	2,322,189,101	3,215.88	2,964,887,853	4,358.74	2,964,887,853	4,358.74
	Total	4,700,927,488	5,402.87	4,774,194,211	5,519.87	4,221,907,761	5,520.87	4,153,973,268	5,519.87	4,873,925,363	6,662.73	3,564,927,863	4,377.03
5	**Office of Administration**												
	General Revenue	586,133,170	706.10	467,243,456	763.10	451,168,545	760.10	417,991,313	755.90	469,162,613	761.60	462,597,613	760.60
	Federal Funds	126,619,758	314.89	127,071,718	314.89	136,293,806	315.89	136,537,292	315.09	136,725,144	317.39	136,725,144	317.39
	Other Funds	160,866,753	852.47	167,545,694	859.47	167,795,796	856.47	159,747,612	859.47	167,947,613	856.47	167,947,613	856.47
	Total	873,619,681	1,873.46	761,860,868	1,937.46	755,258,147	1,932.46	714,276,217	1,930.46	773,835,370	1,935.46	767,270,370	1,934.46
5	**Employee Benefits**												
	General Revenue	945,990,839	0.00	1,010,583,670	0.00	1,010,583,670	0.00	1,010,583,670	0.00	1,010,583,670	0.00	1,010,583,670	0.00
	Federal Funds	329,865,345	0.00	340,697,369	0.00	340,697,369	0.00	340,697,369	0.00	340,697,369	0.00	340,697,369	0.00
	Other Funds	347,900,989	0.00	357,291,944	0.00	357,291,944	0.00	357,291,944	0.00	357,291,944	0.00	357,291,944	0.00
	Total	1,623,757,173	0.00	1,708,572,983	0.00	1,708,572,983	0.00	1,708,572,983	0.00	1,708,572,983	0.00	1,708,572,983	0.00
6	**Agriculture**												
	General Revenue	28,214,225	96.77	15,518,763	100.27	15,926,181	100.27	24,489,374	121.32	24,464,374	121.32	23,839,374	121.32
	Federal Funds	11,531,641	49.26	16,737,683	50.76	16,861,734	51.26	16,737,730	50.76	16,797,730	50.76	16,797,730	50.76
	Other Funds	30,724,637	333.73	31,458,496	335.73	31,297,804	335.73	32,645,935	335.73	32,495,935	335.73	32,495,935	335.73
	Total	70,470,503	479.76	63,714,942	486.76	64,085,719	487.26	73,873,039	507.81	73,758,039	507.81	73,133,039	507.81
6	**Natural Resources**												
	General Revenue	80,695,261	190.20	70,351,844	191.20	90,756,476	191.20	146,303,259	191.20	162,694,259	191.20	85,853,259	191.20
	Federal Funds	200,224,720	325.41	189,710,618	322.91	169,395,602	322.91	189,712,207	322.91	189,712,207	322.91	189,712,207	322.91
	Other Funds	690,107,184	1,198.04	1,102,995,441	1,200.54	953,444,740	1,200.54	949,998,203	1,200.54	954,498,203	1,200.54	954,498,203	1,200.54
	Total	971,027,165	1,713.65	1,363,057,903	1,714.65	1,213,596,818	1,714.65	1,286,013,669	1,714.65	1,306,904,669	1,714.65	1,230,063,669	1,714.65
6	**Conservation**												
	General Revenue	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	Federal Funds	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	Other Funds	214,789,816	1,791.81	240,926,315	1,791.81	240,793,641	1,791.81	240,930,141	1,791.81	240,930,141	1,791.81	240,930,141	1,791.81
	Total	214,789,816	1,791.81	240,926,315	1,791.81	240,793,641	1,791.81	240,930,141	1,791.81	240,930,141	1,791.81	240,930,141	1,791.81

House Bill	Department	FY 2025 Final Budget $	FY 2025 Final Budget FTE	FY 2026 Governor's Amended Rec $	FY 2026 Governor's Amended Rec FTE	FY 2026 House $	FY 2026 House FTE	FY 2026 Senate $	FY 2026 Senate FTE	FY 2026 General Assembly Passed $	FY 2026 General Assembly Passed FTE	FY 2026 After Veto Rec $	FY 2026 After Veto Rec FTE
7	**Economic Development**												
	General Revenue	153,264,274	99.60	136,238,328	104.60	141,698,264	99.60	227,745,459	104.60	217,440,459	99.60	187,440,459	99.60
	Federal Funds	2,019,995,155	58.18	1,995,992,502	52.18	1,996,394,915	57.18	1,995,992,677	52.18	1,996,407,831	57.18	1,996,407,831	57.18
	Other Funds	40,661,137	44.38	40,698,432	44.38	42,386,157	44.38	40,698,470	44.38	42,398,470	44.38	42,148,470	44.38
	Total	2,213,920,566	202.16	2,172,929,262	201.16	2,180,479,336	201.16	2,264,436,606	201.16	2,256,246,760	201.16	2,225,996,760	201.16
7	**Commerce and Insurance**												
	General Revenue	6,250,258	16.00	3,787,402	21.00	3,295,964	16.00	7,787,416	21.00	7,787,416	21.00	3,787,416	21.00
	Federal Funds	1,650,000	0.00	1,650,000	0.00	1,650,000	0.00	1,650,000	0.00	1,650,000	0.00	1,650,000	0.00
	Other Funds	72,934,848	744.22	79,643,826	760.22	77,317,532	760.22	81,260,494	761.22	81,060,494	761.22	81,060,494	761.22
	Total	80,835,106	760.22	85,081,228	781.22	82,263,496	776.22	90,697,910	782.22	90,497,910	782.22	86,497,910	782.22
7	**Labor and Industrial Relations**												
	General Revenue	3,505,108	22.22	5,099,313	22.22	3,859,788	22.22	5,299,399	24.22	5,099,399	22.22	5,099,399	22.22
	Federal Funds	120,006,418	591.05	108,150,024	591.05	98,637,460	591.05	98,151,097	591.05	98,151,097	591.05	98,151,097	591.05
	Other Funds	258,228,887	175.36	248,706,379	175.36	248,610,631	175.36	248,763,166	175.36	248,763,166	175.36	248,763,166	175.36
	Total	381,740,413	788.63	361,955,716	788.63	351,107,879	788.63	352,213,662	790.63	352,013,662	788.63	352,013,662	788.63
8	**Public Safety**												
	General Revenue	135,621,084	444.21	177,573,538	467.21	178,745,295	466.21	227,182,588	467.21	213,222,848	467.21	201,526,686	467.21
	Federal Funds	566,234,737	115.46	431,011,431	115.46	431,080,359	115.46	431,081,979	115.46	431,081,979	115.46	431,081,979	115.46
	Other Funds	565,324,147	4,043.13	590,251,787	4,047.13	592,273,912	4,047.13	606,206,315	4,047.13	600,882,284	4,047.13	600,207,283	4,047.13
	Total	1,267,179,968	4,602.80	1,198,836,756	4,629.80	1,202,099,566	4,628.80	1,264,470,882	4,629.80	1,245,187,111	4,629.80	1,232,815,948	4,629.80
8	**National Guard**												
	General Revenue	12,137,570	81.61	9,753,957	81.61	10,432,545	83.61	9,935,210	83.61	9,935,210	83.61	9,774,877	81.61
	Federal Funds	37,380,301	386.12	38,242,275	386.12	38,127,377	388.12	38,245,467	386.12	38,399,048	388.12	38,399,048	388.12
	Other Funds	6,500,629	45.32	7,384,711	45.32	6,954,448	45.32	6,984,724	45.32	6,984,724	45.32	6,984,724	45.32
	Total	56,018,500	513.05	55,380,943	513.05	55,514,370	517.05	55,165,401	515.05	55,318,982	517.05	55,158,649	515.05
9	**Corrections**												
	General Revenue	884,958,245	10,047.85	935,433,081	10,049.85	918,530,493	10,049.85	954,940,295	10,039.85	951,564,771	10,039.85	943,964,771	10,039.85
	Federal Funds	5,983,591	43.00	6,002,071	43.00	6,213,520	43.00	6,214,441	43.00	6,214,441	43.00	6,214,441	43.00
	Other Funds	80,744,349	251.88	93,452,518	251.88	93,355,982	251.88	93,452,839	251.88	93,434,119	251.88	93,434,119	251.88
	Total	971,686,185	10,342.73	1,034,887,670	10,344.73	1,018,099,995	10,344.73	1,054,607,575	10,334.73	1,051,213,331	10,334.73	1,043,613,331	10,334.73
10	**Mental Health**												
	General Revenue	1,585,697,119	4,947.57	1,744,871,975	4,952.07	1,713,188,859	4,951.82	1,811,190,930	4,951.82	1,780,195,793	4,951.82	1,742,358,769	4,951.82
	Federal Funds	2,368,501,071	2,256.38	2,531,056,091	2,256.88	2,509,206,567	2,257.13	2,595,742,879	2,258.13	2,580,216,757	2,258.13	2,541,881,354	2,258.13
	Other Funds	85,077,937	21.50	82,660,987	21.50	92,247,410	21.50	95,542,826	21.50	95,742,026	21.50	92,031,296	21.50
	Total	4,039,276,127	7,225.45	4,358,589,053	7,230.45	4,314,642,836	7,230.45	4,502,476,635	7,231.45	4,456,154,576	7,231.45	4,376,271,419	7,231.45
10	**Health and Senior Services**												
	General Revenue	597,179,177	656.43	617,217,605	656.93	593,565,229	656.93	634,728,048	661.93	631,632,329	659.93	625,474,769	659.93
	Federal Funds	1,798,671,112	1,000.81	1,657,643,559	1,003.31	1,567,626,647	1,003.31	1,599,283,484	1,004.31	1,597,608,484	1,004.31	1,596,828,532	1,003.31
	Other Funds	88,570,875	302.01	108,304,126	303.01	110,165,251	303.01	117,878,124	319.01	117,878,124	319.01	115,503,124	319.01
	Total	2,484,421,164	1,959.25	2,383,165,290	1,963.25	2,271,357,127	1,963.25	2,351,889,656	1,985.25	2,347,118,937	1,983.25	2,337,806,425	1,982.25
11	**Social Services**												
	General Revenue	2,778,130,983	2,491.42	3,091,485,630	2,548.48	2,482,508,350	2,532.82	3,145,856,173	2,531.92	2,620,570,459	2,529.82	2,602,072,399	2,529.82
	Federal Funds	10,733,406,065	3,845.29	12,771,338,224	3,882.23	12,507,036,536	3,773.39	12,513,622,053	3,850.79	12,637,724,948	3,849.89	12,620,957,327	3,849.89
	Other Funds	1,735,404,309	365.84	1,765,620,250	365.84	1,760,004,213	365.84	1,772,145,743	365.84	1,772,145,743	365.84	1,771,145,743	365.84
	Total	15,246,941,357	6,702.55	17,628,444,104	6,796.55	16,749,549,099	6,672.05	17,431,623,969	6,748.55	17,030,441,150	6,745.55	16,994,175,469	6,745.55
12	**Elected Officials**												
	General Revenue	149,464,031	591.08	171,140,878	591.08	175,064,188	591.08	130,111,095	578.58	179,251,095	578.58	172,001,095	578.58
	Federal Funds	56,033,195	95.38	41,110,053	95.38	41,012,235	95.38	41,111,619	95.38	41,111,619	95.38	41,111,619	95.38
	Other Funds	105,473,760	273.56	105,890,813	273.56	105,674,926	273.56	105,187,505	260.06	105,187,505	260.06	105,187,505	260.06
	Total	310,970,986	960.02	318,141,744	960.02	321,751,349	960.02	276,410,219	934.02	325,550,219	934.02	318,300,219	934.02

House Bill	Department	FY 2025 Final Budget		FY 2026 Governor's Amended Rec		FY 2026 House		FY 2026 Senate		FY 2026 General Assembly Passed		FY 2026 After Veto Rec	
		$	FTE	$	FTE	$	FTE	$	FTE	$	FTE	$	FTE
12	**Judiciary**												
	General Revenue	261,531,737	3,318.30	277,476,704	3,347.30	277,592,487	3,341.30	287,245,408	3,355.30	287,245,408	3,355.30	280,836,270	3,353.30
	Federal Funds	17,656,465	122.25	16,567,929	122.25	16,501,406	122.25	16,568,393	122.25	16,568,393	122.25	16,568,393	122.25
	Other Funds	18,047,961	72.50	18,405,518	72.50	19,309,897	72.50	18,408,792	72.50	18,408,792	72.50	18,408,792	72.50
	Total	297,236,163	3,513.05	312,450,151	3,542.05	313,403,790	3,536.05	322,222,593	3,550.05	322,222,593	3,550.05	315,813,455	3,548.05
12	**Public Defender**												
	General Revenue	62,584,900	694.13	64,870,641	694.13	64,013,203	694.13	64,715,472	694.13	64,715,472	694.13	64,715,472	694.13
	Federal Funds	1,125,000	0.00	2,435,988	1.00	1,125,849	0.00	2,436,233	1.00	1,125,849	0.00	1,125,849	0.00
	Other Funds	12,654,038	2.00	20,456,938	2.00	18,837,863	22.00	20,299,325	47.00	18,845,525	22.00	18,264,005	12.00
	Total	76,363,938	696.13	87,763,567	697.13	83,976,915	716.13	87,451,030	742.13	84,686,846	716.13	84,105,326	706.13
12	**General Assembly**												
	General Revenue	47,285,590	689.92	48,688,392	689.92	49,219,786	690.92	50,107,403	689.92	50,047,403	689.92	50,047,403	689.92
	Federal Funds	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	Other Funds	394,280	1.25	395,400	1.25	394,840	1.25	395,400	1.25	395,400	1.25	395,400	1.25
	Total	47,679,870	691.17	49,083,792	691.17	49,614,626	692.17	50,502,803	691.17	50,442,803	691.17	50,442,803	691.17
13	**Real Estate**												
	General Revenue	101,161,943	0.00	108,075,038	0.00	103,268,968	0.00	107,697,492	0.00	105,291,969	0.00	105,291,969	0.00
	Federal Funds	26,211,947	0.00	26,851,068	0.00	28,699,489	0.00	26,350,599	0.00	28,721,122	0.00	28,721,122	0.00
	Other Funds	12,311,106	0.00	12,516,352	0.00	12,500,424	0.00	12,516,352	0.00	12,516,352	0.00	12,516,352	0.00
	Total	139,684,996	0.00	147,442,458	0.00	144,468,881	0.00	146,564,443	0.00	146,529,443	0.00	146,529,443	0.00
20	**American Rescue Plan Act**												
	General Revenue	599,102,817	0.00	475,169,032	0.00	412,711,722	0.00	412,786,684	0.00	412,786,684	0.00	412,786,684	0.00
	Federal Funds	2,698,286,806	151.00	2,232,464,293	106.00	2,232,464,511	106.00	2,232,464,511	106.00	2,232,464,511	106.00	2,232,464,511	106.00
	Other Funds	12,067,808	0.00	11,974,697	0.00	11,974,697	0.00	11,974,697	0.00	11,974,697	0.00	11,974,697	0.00
	Total	3,309,457,431	151.00	2,719,608,022	106.00	2,657,150,930	106.00	2,657,225,892	106.00	2,657,225,892	106.00	2,657,225,892	106.00
	Total Operating Budget (HBs 2-13 & 20)												
	General Revenue	14,948,248,625	26,810.35	15,779,127,106	27,007.91	14,841,855,574	26,950.68	16,133,019,040	26,978.13	15,720,964,272	26,972.73	15,422,075,546	26,967.73
	Federal Funds	24,033,697,397	10,702.84	25,404,557,846	10,691.28	24,018,923,300	10,588.19	25,588,411,682	12,945.99	25,683,842,139	12,953.39	24,342,547,490	10,666.69
	Other Funds	11,485,732,808	16,397.62	11,991,827,204	16,562.12	11,689,580,405	16,582.12	10,423,610,784	14,324.92	11,074,262,186	15,439.78	11,064,870,809	15,429.78
	Total	50,467,678,830	53,910.81	53,175,512,156	54,261.31	50,550,359,279	54,120.99	52,145,041,506	54,249.04	52,479,068,597	55,365.90	50,829,493,845	53,064.20
17	**Reappropriations***			364,973,924	0.00	653,970,378	0.00	608,470,378	0.00	633,470,378	0.00	632,470,378	0.00
	General Revenue			618,959,902	0.00	796,913,572	0.00	796,913,572	0.00	796,913,572	0.00	796,913,572	0.00
	Federal Funds			145,755,602	0.00	1,383,189,981	0.00	1,383,189,981	0.00	1,383,189,981	0.00	1,383,189,981	0.00
	Other Funds			1,129,689,428	0.00	2,834,073,931	0.00	2,788,573,931	0.00	2,813,573,931	0.00	2,812,573,931	0.00
	Total												
18	**Maintenance & Repair**			136,422,574	0.00	136,422,574	0.00	139,603,459	0.00	139,603,459	0.00	139,603,459	0.00
	General Revenue			115,426,014	0.00	115,426,014	0.00	115,426,014	0.00	115,426,014	0.00	115,426,014	0.00
	Federal Funds			377,658,601	0.00	377,658,601	0.00	377,658,601	0.00	377,658,601	0.00	377,658,601	0.00
	Other Funds			629,507,189	0.00	629,507,189	0.00	632,688,074	0.00	632,688,074	0.00	632,688,074	0.00
	Total												
19	**Capital Improvements**			143,827,367	0.00	215,961,479	0.00	328,042,192	0.00	0	0.00	0	0.00
	General Revenue			91,159,575	0.00	91,159,575	0.00	91,159,575	0.00	0	0.00	0	0.00
	Federal Funds			94,453,148	0.00	94,399,490	0.00	94,399,490	0.00	0	0.00	0	0.00
	Other Funds			329,440,090	0.00	401,520,544	0.00	513,601,257	0.00	0	0.00	0	0.00
	Total												
SB 1	**New Construction**			50,000,000	0.00	175,000,000	0.00	175,000,000	0.00	175,000,000	0.00	175,000,000	0.00
	General Revenue			91,159,575	0.00	91,159,575	0.00	91,159,575	0.00	91,159,575	0.00	91,159,575	0.00
	Federal Funds			94,399,490	0.00	94,399,490	0.00	94,399,490	0.00	94,399,490	0.00	94,399,490	0.00
	Other Funds			235,559,065	0.00	360,559,065	0.00	360,559,065	0.00	360,559,065	0.00	360,559,065	0.00
	Total												

House Bill	Department	FY 2025 Final Budget $	FTE	FY 2026 Governor's Amended Rec $	FTE	FY 2026 House $	FTE	FY 2026 Senate $	FTE	FY 2026 General Assembly Passed $	FTE	FY 2026 After Veto Rec $	FTE
SB 2	**New Construction**			0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	General Revenue			0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	Federal Funds			0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	Other Funds			0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	Total												
	Capital Improvements (HBs 18 & 19 & SBs 1 & 2)*												
	General Revenue	127,955,989	0.00	330,249,941	0.00	527,384,053	0.00	642,645,651	0.00	314,603,459	0.00	314,603,459	0.00
	Federal Funds	168,028,247	0.00	297,745,164	0.00	297,745,164	0.00	297,745,164	0.00	206,585,589	0.00	206,585,589	0.00
	Other Funds	406,395,250	0.00	566,511,239	0.00	566,457,581	0.00	566,457,581	0.00	472,058,091	0.00	472,058,091	0.00
	Total	702,379,486	0.00	1,194,506,344	0.00	1,391,586,798	0.00	1,506,848,396	0.00	993,247,139	0.00	993,247,139	0.00
	Grand Total (Operating & CI)*												
	General Revenue	15,076,204,614	26,810.35	16,109,377,047	27,007.91	15,369,239,627	26,950.68	16,775,664,691	26,978.13	16,035,567,731	26,972.73	15,736,679,005	26,967.73
	Federal Funds	24,201,725,644	10,702.84	25,702,303,010	10,691.28	24,316,668,464	10,588.19	25,886,156,846	12,945.99	25,890,427,728	12,953.39	24,549,133,079	10,666.69
	Other Funds	11,892,128,058	16,397.62	12,558,338,443	16,562.12	12,256,037,986	16,582.12	10,990,068,365	14,324.92	11,546,320,277	15,439.78	11,536,928,900	15,429.78
	Total	51,170,058,316	53,910.81	54,370,018,500	54,261.31	51,941,946,077	54,120.99	53,651,889,902	54,249.04	53,472,315,736	55,365.90	51,822,740,984	53,064.20

HB 17 not included in bill totals.

House Bill	Department	FY 2025 Governor's Amended Rec $	FTE	FY 2025 House $	FTE	FY 2025 Senate $	FTE	FY 2025 General Assembly Passed $	FTE	FY 2025 After Veto Rec $	FTE
14	**Supplemental**	427,203,782	2.50	391,581,460	2.50	391,581,460	2.50	391,581,460	2.50	391,581,460	2.50
	General Revenue	1,497,661,923	0.00	1,415,431,686	0.00	1,415,431,686	0.00	1,415,431,686	0.00	1,415,431,686	0.00
	Federal Funds	195,862,748	2.00	183,467,418	2.00	183,467,418	2.00	183,467,418	2.00	183,467,418	2.00
	Other Funds	2,120,728,453	4.50	1,990,480,564	4.50	1,990,480,564	4.50	1,990,480,564	4.50	1,990,480,564	4.50
	Total										