

FIRST REGULAR SESSION

HOUSE BILL NO. 6

91ST GENERAL ASSEMBLY

INTRODUCED BY REPRESENTATIVE GREEN (73).

Read 1st time February 14, 2001, and 1000 copies ordered printed.

TED WEDEL, Chief Clerk

0006L.011

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Agriculture, Department of Natural Resources, Department of Conservation, and the several divisions and programs thereof and for the expenses, grants, refunds, distributions, and capital improvements projects involving the repair, replacement and maintenance of state buildings and facilities of the Department of Natural Resources and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds, for the period beginning July 1, 2001 and ending June 30, 2002.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each Department, Division, agency, and program enumerated in each section for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated for the period beginning July 1, 2001 and ending June 30, 2002, as follows:

Section 6.005. To the Department of Agriculture

| | | |
|---|--|---------------|
| 2 | For the Office of the Director | |
| 3 | Personal Service | \$1,531,729 |
| 4 | Annual salary adjustment in accordance with Section 105.005, RSMo | 210 |
| 5 | Expense and Equipment | 659,914 |
| 6 | For Ethanol Commission expenses | 5,000 |
| 7 | For refunds of erroneous receipts due to errors in application for licenses, | |
| 8 | registrations, permits, certificates, subscriptions, or other fees | <u>4,000E</u> |

| | | |
|----|---|----------------|
| 9 | From General Revenue Fund | 2,200,853 |
| 10 | Personal Service | 51,687 |
| 11 | Expense and Equipment | <u>141,115</u> |
| 12 | From Federal and Other Funds | 192,802 |
| 13 | For the Agricultural Awareness Program | |
| 14 | From Federal Funds | 25,000 |
| 15 | From State Institutions Gift Trust Fund | <u>25,000</u> |
| 16 | Total | \$2,443,655 |

Section 6.010. To the Department of Agriculture

| | | |
|----|---|---------------|
| 2 | For the Office of the Director | |
| 3 | For the purpose of funding the Agriculture and Small Business | |
| 4 | Development Authority | |
| 5 | Personal Service | \$121,974 |
| 6 | Expense and Equipment | <u>80,618</u> |
| 7 | From General Revenue Fund | 202,592 |
| 8 | Personal Service | 58,282 |
| 9 | Expense and Equipment | <u>22,254</u> |
| 10 | From Single-Purpose Animal Facilities Loan Program Fund | <u>80,536</u> |
| 11 | Total | \$283,128 |

Section 6.012. To the Department of Agriculture

| | | |
|----|--|------------------|
| 2 | There is hereby transferred out of the State Treasury, chargeable to | |
| 3 | General Revenue Fund, One Million, Eight Hundred Ninety-Two | |
| 4 | Thousand, Five Hundred Forty-Six Dollars (\$1,892,546) to the | |
| 5 | Missouri Qualified Fuel Ethanol Producer Incentive Fund | |
| 6 | From General Revenue Fund | \$1,892,546 |
| 7 | There is hereby transferred out of the State Treasury, chargeable to the | |
| 8 | Petroleum Violation Escrow Fund, Two Million, Four Hundred | |
| 9 | Fifty Thousand Dollars (\$2,450,000) to the Missouri Qualified | |
| 10 | Fuel Ethanol Producer Incentive Fund | |
| 11 | From Petroleum Violation Escrow Fund | <u>2,450,000</u> |

12 Total \$4,342,546

Section 6.013. To the Department of Agriculture

2 For Missouri Ethanol Producer Incentive Payments

3 From Missouri Qualified Fuel Ethanol Producer Incentive Fund \$4,342,546

Section 6.015. To the Department of Agriculture

2 For the Office of the Director

3 For operational maintenance and repairs for state-owned facilities

4 From Facilities Maintenance Reserve Fund \$94,689

Section 6.020. To the Department of Agriculture

2 For the Office of the Director

3 For Vehicle Replacement

4 Expense and Equipment

5 From Agricultural Development Fund \$14,074

6 From Animal Care Reserve Fund 95,748

7 From Livestock Brands Fund 16,900

8 From Grain Inspection Fees Fund 152,044

9 From Petroleum Inspection Fund 83,174

10 Total \$361,940

Section 6.040. To the Department of Agriculture

2 For the Division of Market Development

3 Personal Service \$1,068,759

4 Expense and Equipment 613,092

5 For the New Farmers Program 161,500

6 From General Revenue Fund 1,843,351

7 Personal Service 75,913

8 Expense and Equipment 100,000

9 From Federal Funds 175,913

10 Total \$2,019,264

Section 6.042. There is transferred out of the State Treasury, chargeable

2 to the General Revenue Fund, Two Hundred Seventy Thousand

3 Dollars (\$270,000) to the Missouri Agricultural Products
 4 Marketing Development Fund
 5 From General Revenue Fund \$270,000

Section 6.045. To the Department of Agriculture

2 For the "Agri Missouri" Marketing Program
 3 Personal Service \$63,575
 4 Expense and Equipment 166,845
 5 From General Revenue Fund 230,420
 6 From Missouri Agricultural Products Marketing Development Fund 270,000
 7 Total \$500,420

Section 6.050. To the Department of Agriculture

2 For the Grape and Wine Market Development Program
 3 Personal Service \$68,270
 4 Expense and Equipment 549,150
 5 For the Governor's Conference on Agriculture expense 125,000
 6 From Marketing Development Fund \$742,420

Section 6.055. To the Department of Agriculture

2 For the Division of Market Development
 3 For the Agriculture Development Program
 4 Personal Service
 5 From General Revenue Fund \$39,278

 6 Personal Service 170,669
 7 Expense and Equipment 48,422
 8 For all moneys in the Agriculture Development Fund for investment,
 9 reinvestment, and for emergency agricultural relief and
 10 rehabilitation as provided by law 500,000
 11 From Agriculture Development Fund 719,091
 12 Total \$758,369

Section 6.060. To the Department of Agriculture

2 For the Division of Animal Health
 3 Personal Service \$2,082,684

| | | |
|----|---|-------------|
| 4 | Expense and Equipment | 524,703 |
| 5 | From General Revenue Fund | 2,607,387 |
| 6 | Personal Service | 200,194 |
| 7 | Expense and Equipment | 275,998 |
| 8 | From Federal Funds | 476,192 |
| 9 | Personal Service | 37,634 |
| 10 | Expense and Equipment | 400,000 |
| 11 | From Animal Health Laboratory Fee Fund | 437,634 |
| 12 | Personal Service | 230,004 |
| 13 | Expense and Equipment | 90,651 |
| 14 | From Animal Care Reserve Fund | 320,655 |
| 15 | To support the Livestock Brands Program | |
| 16 | Expense and Equipment | |
| 17 | From Livestock Brands Fund | 41,010 |
| 18 | For expenses incurred in regulating Missouri livestock markets | |
| 19 | From Livestock Sales and Markets Fees Fund | 32,565 |
| 20 | For enforcement activities related to the Livestock Dealer Law | |
| 21 | From Livestock Dealer Law Enforcement and Administration Fund | 12,250 |
| 22 | For processing livestock market bankruptcy claims | |
| 23 | From Agriculture Bond Trustee Fund | 135,000 |
| 24 | For the expenditures of contributions, gifts, and grants in support of relief | |
| 25 | efforts to reduce the suffering of abandoned animals | |
| 26 | From State Institutions Gift Trust Fund | 5,000 |
| 27 | Total | \$4,067,693 |

Section 6.065. To the Department of Agriculture

- 2 For the Division of Animal Health
- 3 For brucellosis ear tags

4 From General Revenue Fund \$10,925

Section 6.070. To the Department of Agriculture

2 For the Division of Animal Health

3 For funding indemnity payments and indemnifying producers and owners
4 of livestock and poultry for preventing the spread of disease during
5 emergencies declared by the State Veterinarian, subject to the
6 approval by the Department of Agriculture of a state match rate up
7 to 50 percent

8 From General Revenue Fund \$10,000E

Section 6.085. To the Department of Agriculture

2 For the Division of Grain Inspection and Warehousing

3 Personal Service \$731,359

4 Expense and Equipment 136,479

5 From General Revenue Fund 867,838

6 Personal Service 67,385

7 Expense and Equipment 23,000

8 From Commodity Council Merchandising Fund 90,385

9 Personal Service 1,821,196

10 Expense and Equipment 312,107

11 Payment of Federal User Fee 100,000

12 From Grain Inspection Fees Fund 2,233,303

13 Total \$3,191,526

Section 6.090. To the Department of Agriculture

2 For the Division of Grain Inspection and Warehousing

3 For the Missouri Aquaculture Council

4 From Aquaculture Marketing Development Fund \$25,000E

5 For refunds to individuals and reimbursements to commodity councils

6 From Commodity Council Merchandising Fund 85,000E

7 For research, promotion, and market development of apples

| | | |
|----|--|----------------|
| 8 | From Apple Merchandising Fund | 12,000E |
| 9 | For the Missouri Wine Marketing and Research Council | |
| 10 | From Missouri Wine Marketing and Research Development Fund | <u>15,000E</u> |
| 11 | Total | \$137,000 |

Section 6.095. To the Department of Agriculture

| | | |
|----|--|----------------|
| 2 | For the Division of Plant Industries | |
| 3 | Personal Service | \$1,783,787 |
| 4 | Expense and Equipment | 264,545 |
| 5 | For demonstration projects that utilize renewable inputs | <u>102,145</u> |
| 6 | From General Revenue Fund | 2,150,477 |
| 7 | Personal Service | 246,215 |
| 8 | Expense and Equipment | <u>499,453</u> |
| 9 | From Federal Funds | <u>745,668</u> |
| 10 | Total | \$2,896,145 |

Section 6.100. To the Department of Agriculture

| | | |
|----|---|---------------|
| 2 | For the Division of Plant Industries | |
| 3 | For the purpose of funding gypsy moth control, including education, | |
| 4 | research, and management activities, and for the receipt and | |
| 5 | disbursement of funds donated for gypsy moth control, including | |
| 6 | education, research, and management activities. Projects funded | |
| 7 | with donations, including those contributions made by supporting | |
| 8 | agencies and groups outside the Missouri Department of | |
| 9 | Agriculture, must receive prior approval from a steering committee | |
| 10 | composed of one member each from the Missouri Departments of | |
| 11 | Agriculture, Conservation, Natural Resources, and Economic | |
| 12 | Development, the United States Department of Agriculture, the | |
| 13 | Missouri wood products industry, the University of Missouri, and | |
| 14 | other groups as deemed necessary by the Gypsy Moth Advisory | |
| 15 | Council, to be co-chaired by the Departments of Agriculture and | |
| 16 | Conservation | |
| 17 | Personal Service | \$41,251 |
| 18 | Expense and Equipment | <u>50,358</u> |

| | | |
|----|------------------------------------|----------------|
| 19 | From General Revenue Fund | 91,609 |
| 20 | From Federal and Other Funds | <u>100,000</u> |
| 21 | Total | \$191,609 |

Section 6.105. To the Department of Agriculture

| | | |
|---|---|----------------|
| 2 | For the Division of Plant Industries | |
| 3 | For the purpose of funding boll weevil suppression and eradication | |
| 4 | Personal Service | \$19,770 |
| 5 | Expense and Equipment | 40,686 |
| 6 | For ongoing boll weevil suppression and eradication through a cotton growers' | |
| 7 | organization as provided in Sections 263.050 - 263.537, RSMo | <u>622,848</u> |
| 8 | From Boll Weevil Suppression and Eradication Fund | \$683,304 |

Section 6.110. To the Department of Agriculture

| | | |
|----|--|------------------|
| 2 | For the Division of Weights and Measures | |
| 3 | Personal Service | \$1,190,008 |
| 4 | Expense and Equipment | <u>215,697</u> |
| 5 | From General Revenue Fund | 1,405,705 |
| 6 | Expense and Equipment | |
| 7 | From Federal and Other Funds | 26,624 |
| 8 | Personal Service | 1,184,782 |
| 9 | Expense and Equipment | <u>424,505</u> |
| 10 | From Petroleum Inspection Fund | <u>1,609,287</u> |
| 11 | Total | \$3,041,616 |

Section 6.115. To the Department of Agriculture

| | | |
|---|---------------------------------|------------------|
| 2 | For the Missouri State Fair | |
| 3 | Personal Service | \$665,212 |
| 4 | Expense and Equipment | <u>56,833</u> |
| 5 | From General Revenue Fund | 722,045 |
| 6 | Personal Service | 874,743 |
| 7 | Expense and Equipment | <u>3,056,971</u> |

| | | |
|---|---------------------------------|------------------|
| 8 | From State Fair Fees Fund | <u>3,931,714</u> |
| 9 | Total | \$4,653,759 |

Section 6.120. To the Department of Agriculture

| | | |
|---|---|---------------|
| 2 | For cash to start the Missouri State Fair | |
| 3 | Expense and Equipment | |
| 4 | From State Fair Fees Fund | \$75,000 |
| 5 | From State Fair Trust Fund | <u>10,000</u> |
| 6 | Total | \$85,000 |

Section 6.122. To the Department of Agriculture

| | | |
|---|---------------------------------|-----------|
| 2 | For the Missouri State Fair | |
| 3 | For equipment replacement | |
| 4 | Expense and Equipment | |
| 5 | From State Fair Fees Fund | \$172,062 |

Section 6.125. To the Department of Agriculture

| | | |
|---|---|-----------|
| 2 | For the Missouri State Fair | |
| 3 | For the Aid-to-Fairs Premiums Program for youth participants in county, | |
| 4 | local, and district fairs | |
| 5 | From General Revenue Fund | \$194,795 |

Section 6.130. To the Department of Agriculture

| | | |
|----|--|------------------|
| 2 | For the State Milk Board | |
| 3 | Personal Service | \$149,496 |
| 4 | Expense and Equipment | 24,800 |
| 5 | For Personal Service and Expense and Equipment and for contractual | |
| 6 | services with local health agencies | <u>175,397</u> |
| 7 | From General Revenue Fund | 349,693 |
| 8 | Personal Service | 137,323 |
| 9 | Expense and Equipment | 232,529 |
| 10 | For Personal Service and Expense and Equipment and for contractual | |
| 11 | services with local health agencies | <u>1,288,970</u> |
| 12 | From Milk Inspection Fees Fund | 1,658,822 |

| | | |
|----|--|--------------|
| 13 | Expense and Equipment | |
| 14 | From State Contracted Manufacturing Dairy Plant Inspection and Grading | |
| 15 | Fee Fund | <u>8,000</u> |
| 16 | Total | \$2,016,515 |

Section 6.200. To the Department of Natural Resources

| | | |
|----|---|----------------|
| 2 | For the Office of the Director | |
| 3 | Personal Service | \$236,822 |
| 4 | Annual salary adjustment in accordance with Section 105.005, RSMo | <u>210</u> |
| 5 | From General Revenue Fund | 237,032 |
| 6 | Personal Service | 188,839 |
| 7 | Expense and Equipment | <u>86,034</u> |
| 8 | From Federal Funds | 274,873 |
| 9 | Personal Service | 145,070 |
| 10 | Expense and Equipment | <u>11,371</u> |
| 11 | From Department of Natural Resources Cost Allocation Fund | <u>156,441</u> |
| 12 | Total | \$668,346 |

Section 6.205. To the Department of Natural Resources

| | | |
|----|--|----------------|
| 2 | For the Division of Administrative Support | |
| 3 | Personal Service | \$1,192,016 |
| 4 | Expense and Equipment | <u>172,954</u> |
| 5 | From General Revenue Fund | 1,364,970 |
| 6 | Personal Service | 672,148 |
| 7 | Expense and Equipment | 1,145,779 |
| 8 | For Contract Audits | <u>350,000</u> |
| 9 | From Federal and Other Funds | 2,167,927 |
| 10 | Personal Service | 34,870 |
| 11 | Expense and Equipment | <u>6,621</u> |
| 12 | From Natural Resources Revolving Services Fund | 41,491 |
| 13 | Personal Service | 2,025,543 |

| | | |
|----|---|------------------|
| 14 | Personal Service and/or Expense and Equipment | 191,523 |
| 15 | Expense and Equipment | <u>2,993,257</u> |
| 16 | From Department of Natural Resources Cost Allocation Fund | <u>5,210,322</u> |
| 17 | Total | \$8,784,711 |

Section 6.210. To the Department of Natural Resources

| | | |
|----|---|---------------|
| 2 | For the purpose of funding agency-wide operations | |
| 3 | For Association Dues | |
| 4 | From General Revenue Fund | \$96,247 |
| 5 | Expense and Equipment | |
| 6 | From Natural Resources Protection Fund – Air Pollution Asbestos Fee | |
| 7 | Subaccount | 96,622 |
| 8 | Expense and Equipment | |
| 9 | From Soil and Water Sales Tax Fund | 8,837 |
| 10 | For State Auditor Billing | |
| 11 | From Federal and Other Funds | 35,000 |
| 12 | Personal Service | 67,219 |
| 13 | Expense and Equipment | <u>13,778</u> |
| 14 | From State Highways and Transportation Department Fund | <u>80,997</u> |
| 15 | Total | \$317,703 |

Section 6.213. To the Department of Natural Resources

| | | |
|---|--|-------------|
| 2 | For all expenses related to the Lewis and Clark Centennial | |
| 3 | From General Revenue Fund | \$1,650,000 |

Section 6.215. To the Department of Natural Resources

| | | |
|---|---|-----------|
| 2 | For the Board for the Petroleum Storage Tank Insurance Fund | |
| 3 | For the general administration of the fund and the responsibility for the | |
| 4 | proper operations of the fund for all activities authorized under | |
| 5 | Section 319.129, RSMo | |
| 6 | Personal Service | \$119,011 |
| 7 | Expense and Equipment | 2,559,300 |

| | | |
|----|--|-------------------|
| 8 | For the purpose of funding the refunds of erroneously collected receipts | 10,000E |
| 9 | For the purpose of funding claims related to Petroleum Storage Tank | |
| 10 | Insurance | <u>4,999,993E</u> |
| 11 | From Petroleum Storage Tank Insurance Fund | \$7,688,304 |

Section 6.220. To the Department of Natural Resources

| | | |
|----|---|----------------|
| 2 | For the Energy Center | |
| 3 | Personal Service | |
| 4 | From General Revenue Fund | \$49,460 |
| 5 | Personal Service | 611,369 |
| 6 | Expense and Equipment | <u>136,517</u> |
| 7 | From Federal Funds | 747,886 |
| 8 | Personal Service | 80,447 |
| 9 | Expense and Equipment | <u>7,400</u> |
| 10 | From Department of Natural Resources Cost Allocation Fund | 87,847 |
| 11 | Personal Service | 486,441 |
| 12 | Expense and Equipment | <u>74,495</u> |
| 13 | From Energy Set-Aside Program Fund | 560,936 |
| 14 | Personal Service | 200,373 |
| 15 | Expense and Equipment | <u>66,728</u> |
| 16 | From Petroleum Violation Escrow Interest Subaccount Fund | <u>267,101</u> |
| 17 | Total | \$1,713,230 |

Section 6.225. To the Department of Natural Resources

| | | |
|---|--|----------------|
| 2 | For the Energy Center | |
| 3 | For the purpose of funding the promotion of energy efficiency, renewable | |
| 4 | energy, and energy efficient state government | |
| 5 | From Federal Funds | \$2,784,474E |
| 6 | From Utilicare Stabilization Fund | 100E |
| 7 | From Energy Set-Aside Program Fund | 1,000,000E |
| 8 | From Petroleum Violation Escrow Fund | 430,000 |
| 9 | From Missouri Alternative Fuel Vehicle Loan Fund | <u>500,000</u> |

10 Total \$4,714,574

Section 6.226. To the Department of Natural Resources

2 For the Energy Center

3 There is transferred out of the State Treasury, chargeable to the Petroleum
4 Violation Escrow Fund, Four Hundred Eighty-Seven Thousand,
5 Five Hundred Dollars (\$487,500) to the Petroleum Violation
6 Escrow Interest Subaccount Fund

7 From Petroleum Violation Escrow Fund \$487,500E

Section 6.228. To the Department of Natural Resources

2 There is transferred out of the State Treasury, chargeable to the Petroleum
3 Violation Escrow Fund, Five Hundred Thousand Dollars
4 (\$500,000) to the Missouri Alternative Fuel Vehicle Loan Fund.

5 From Petroleum Violation Escrow Fund \$500,000

Section 6.230. To the Department of Natural Resources

2 For the State Environmental Improvement and Energy Resources Authority

3 For all costs incurred in the operation of the authority, including special studies

4 From State Environmental Improvement and Energy Resources Authority Fund \$1E

Section 6.235. To the Department of Natural Resources

2 For the Division of State Parks

3 For Field Operations, and Administration and Support

4 Personal Service \$581,686

5 Expense and Equipment 214,377

6 From General Revenue Fund 796,063

7 Personal Service 426,835

8 Expense and Equipment 107,831

9 From Federal Funds 534,666

10 Personal Service 842,696

11 Expense and Equipment 1,389,473

12 From State Park Earnings Fund 2,232,169

| | | |
|----|---|------------------|
| 13 | Personal Service | 55,504 |
| 14 | Expense and Equipment | <u>1,000,000</u> |
| 15 | From Historic Preservation Revolving Fund | 1,055,504 |
| 16 | Personal Service | 1,046,278 |
| 17 | Expense and Equipment | <u>140,229</u> |
| 18 | From Department of Natural Resources Cost Allocation Fund | 1,186,507 |
| 19 | Personal Service | 256,740 |
| 20 | Expense and Equipment | <u>111,327</u> |
| 21 | From State Facility Maintenance and Operation Fund | 368,067 |
| 22 | Personal Service | 18,060,339 |
| 23 | Personal Service and/or Expense and Equipment | 296,000 |
| 24 | Expense and Equipment | 6,959,625 |
| 25 | For payments to levee districts | <u>1E</u> |
| 26 | From Parks Sales Tax Fund | 25,315,965 |
| 27 | Personal Service | 10,893 |
| 28 | Expense and Equipment | <u>600</u> |
| 29 | From Meramec-Onondaga State Parks Fund | 11,493 |
| 30 | Personal Service | 212,177 |
| 31 | Expense and Equipment | <u>106,579</u> |
| 32 | From Babler State Park Fund | <u>318,756</u> |
| 33 | Total | \$31,819,190 |

Section 6.240. To the Department of Natural Resources

- 2 For the Division of State Parks
 - 3 For the Bruce R. Watkins Cultural Heritage Center
 - 4 From Parks Sales Tax Fund
- \$100,000

Section 6.245. To the Department of Natural Resources

- 2 For the Division of State Parks
- 3 For the payment to counties in lieu of 2001 and prior years real property
- 4 taxes, as appropriate, on lands acquired by the department after

5 July 1, 1985 for park purposes and not more than the amount of
 6 real property tax imposed by political subdivisions at the time
 7 acquired, in accordance with the provisions of Section 47(a) of the
 8 Constitution of Missouri
 9 From Parks Sales Tax Fund \$40,000E

Section 6.250. To the Department of Natural Resources

2 For the Division of State Parks
 3 For Parks and Historic Sites
 4 For the expenditure of gifts, recoupments, and recoveries to the state park
 5 system for the purpose specified by the donor, not to exceed the
 6 amount of such gift, recoupment, or recovery
 7 From State Park Earnings Fund \$100,000E

Section 6.255. To the Department of Natural Resources

2 For the Division of State Parks
 3 Expense and Equipment - for equipment replacement with up to
 4 five percent available for major servicing and repair of heavy
 5 equipment only
 6 From State Park Earnings Fund \$2,147,500
 7 From Meramec-Onondaga State Parks Fund 5,000
 8 Total \$2,152,500

Section 6.260. To the Department of Natural Resources

2 For the Division of State Parks
 3 For the purchase of publications, souvenirs, and other items for resale at
 4 state parks and state historic sites
 5 Expense and Equipment
 6 From State Park Earnings Fund \$300,000E

Section 6.265. To the Department of Natural Resources

2 For the Division of State Parks
 3 For all expenses incurred in the operation of state park concessions
 4 projects or facilities when such operations are assumed by the
 5 Department of Natural Resources
 6 From State Park Earnings Fund \$200,000E

Section 6.270. To the Department of Natural Resources

- 2 For the Division of State Parks
- 3 For Administration and Support
- 4 For historic restoration grants
- 5 From Federal Funds \$500,000

Section 6.275. To the Department of Natural Resources

- 2 For the Division of State Parks
- 3 For the expenditure of grants to state parks
- 4 From Federal and Other Funds \$350,000

Section 6.280. To the Department of Natural Resources

- 2 For the Division of State Parks
- 3 For matching grants for Landmark Local Parks \$2,374,280
- 4 For matching grants for Local Parks 1,582,852
- 5 From General Revenue Fund \$3,957,132

Section 6.285. To the Department of Natural Resources

- 2 For the Division of State Parks
- 3 For Administration and Support
- 4 For grants-in-aid from the Land and Water Conservation Fund and other
- 5 funds to state agencies and political subdivisions for outdoor
- 6 recreation projects
- 7 From Federal Funds \$2,324,034

Section 6.290. To the Department of Natural Resources

- 2 For the Division of Geology and Land Survey
- 3 For operational maintenance and repairs for state-owned facilities
- 4 From Facilities Maintenance Reserve Fund \$8,759

Section 6.295. To the Department of Natural Resources

- 2 For the Division of Geology and Land Survey
- 3 Personal Service \$2,459,533
- 4 Personal Service and/or Expense and Equipment 54,283
- 5 Expense and Equipment 501,791

| | | |
|----|------------------------------------|------------------|
| 6 | From General Revenue Fund | 3,015,607 |
| 7 | Personal Service | 2,586,515 |
| 8 | Expense and Equipment | <u>915,108</u> |
| 9 | From Federal and Other Funds | <u>3,501,623</u> |
| 10 | Total | \$6,517,230 |

Section 6.296. To the Department of Natural Resources

| | | |
|---|---|-----------|
| 2 | For the Division of Geology and Land Survey | |
| 3 | For expenditures in accordance with the provisions of Section 259.190, RSMo | |
| 4 | From Oil and Gas Remedial Fund | \$23,000E |

Section 6.297. To the Department of Natural Resources

| | | |
|---|---|-----------|
| 2 | For the Division of Geology and Land Survey | |
| 3 | For surveying corners and for records restoration | |
| 4 | From Federal and Other Funds | \$240,000 |

Section 6.300. To the Department of Natural Resources

| | | |
|---|---|-------------------|
| 2 | For the Division of Environmental Quality | |
| 3 | Personal Service | \$6,754,680 |
| 4 | Expense and Equipment | <u>1,809,248</u> |
| 5 | From General Revenue Fund | 8,563,928 |
| 6 | Personal Service | 28,581,227 |
| 7 | Expense and Equipment | <u>11,878,947</u> |
| 8 | From Federal and Other Funds | <u>40,460,174</u> |
| 9 | Total | \$49,024,102 |

Section 6.305. To the Department of Natural Resources

2 For the Division of Environmental Quality

3 For the purpose of funding a motor vehicle emissions program provided,

4 however, that funds appropriated herein shall be administered

5 under the oversight of a committee composed of three members of

6 the House of Representatives appointed by the speaker with no

7 more than two members from any party, three members of the

8 Senate appointed by the President Pro Tem with no more than two

| | | |
|----|---|----------------|
| 9 | members from any party, and the Director of the Department of | |
| 10 | Natural Resources or his designee | |
| 11 | Personal Service | \$713,417 |
| 12 | Expense and Equipment | <u>725,030</u> |
| 13 | From Missouri Air Emission Reduction Fund, Federal Funds, and Other | |
| 14 | Funds, excluding General Revenue Fund | \$1,438,447 |

Section 6.308. To the Department of Natural Resources

| | | |
|---|---|-----------|
| 2 | For the Division of Environmental Quality | |
| 3 | For the purpose of funding the operation of a vehicle emission inspection | |
| 4 | maintenance facility in South County St. Louis | |
| 5 | From Federal Funds, Natural Resources Protection Fund - Air Pollution | |
| 6 | Permit Fee Subaccount, and Other Funds | \$630,000 |

Section 6.310. To the Department of Natural Resources

| | | |
|---|--|---------------|
| 2 | For the Division of Environmental Quality | |
| 3 | For contracts for the analysis of hazardous waste samples | |
| 4 | From Federal Funds | \$100,000 |
| 5 | From Hazardous Waste Remedial Fund and/or Hazardous Waste Fund | <u>60,210</u> |
| 6 | Total | \$160,210 |

Section 6.315. To the Department of Natural Resources

| | | |
|----|---|----------------|
| 2 | For the Division of Environmental Quality | |
| 3 | For the environmental emergency response system | |
| 4 | Expense and Equipment | |
| 5 | From Hazardous Waste Fund | \$30,000E |
| 6 | From Federal Funds | 250,000 |
| 7 | For cleanup of controlled substances | |
| 8 | From Federal Funds | 125,000E |
| 9 | From Controlled Substances Cleanup Fund | <u>125,000</u> |
| 10 | Total | \$530,000 |

Section 6.320. To the Department of Natural Resources

| | | |
|---|---|--|
| 2 | For the Division of Environmental Quality | |
| 3 | For emergency response loans in accordance with Section 260.546, RSMo | |
| 4 | Expense and Equipment | |

5 From Hazardous Waste Fund \$150,000

Section 6.325. To the Department of Natural Resources

2 For the Division of Environmental Quality

3 For the cleanup of leaking underground storage tanks

4 From Federal Funds \$400,000

Section 6.330. To the Department of Natural Resources

2 For the Division of Environmental Quality

3 For grants and contracts to study or reduce water pollution, improve

4 ground water and/or surface water quality, for grants to colleges

5 for wastewater operator training, and for grants for lake restoration

6 From Federal Funds \$1,444,925E

7 From Natural Resources Protection Fund - Water Pollution

8 Permit Fee Subaccount 50,000

9 Total \$1,494,925

Section 6.335. To the Department of Natural Resources

2 For the Division of Environmental Quality

3 For drinking water sampling, analysis, and public drinking water quality

4 and treatment studies

5 From Safe Drinking Water Fund \$296,444

Section 6.340. To the Department of Natural Resources

2 For the Division of Environmental Quality

3 For the state’s share of construction grants for wastewater treatment facilities

4 From Water Pollution Control Fund \$3,000,000

5 For closure of concentrated animal feeding operations

6 From Concentrated Animal Feeding Operation Indemnity Fund 100,000

7 Total \$3,100,000

Section 6.344. There is transferred out of the State Treasury, chargeable

2 to the Water Pollution Control Fund, Ten Million, Six Hundred

3 Thousand Dollars (\$10,600,000) to the Water and Wastewater

4 Loan Fund and/or the Water and Wastewater Loan Revolving

5 Fund

6 From Water Pollution Control Fund \$10,600,000

Section 6.345. To the Department of Natural Resources

2 For the Division of Environmental Quality

3 For loans for wastewater treatment facilities pursuant to Sections 644.026-

4 644.124, RSMo

5 From Water and Wastewater Loan Fund and/or Water and Wastewater Loan

6 Revolving Fund \$60,000,000

Section 6.350. To the Department of Natural Resources

2 For the Division of Environmental Quality

3 For loans for drinking water systems pursuant to Sections 644.026 -

4 644.124, RSMo

5 From General Revenue Fund \$2,476,350

6 From Water and Wastewater Loan Fund 22,000,000

7 Total \$24,476,350

Section 6.355. To the Department of Natural Resources

2 For the Division of Environmental Quality

3 For the Clean Water Commission

4 For stormwater control grants or loans

5 From Stormwater Control Fund \$20,000,000

Section 6.360. To the Department of Natural Resources

2 For the Division of Environmental Quality

3 For rural sewer and water grants and loans

4 From Water Pollution Control Fund \$20,660,000E

Section 6.365. To the Department of Natural Resources

2 For the Division of Environmental Quality

3 For contracting for permit application and supporting document reviews

4 From Federal and Other Funds \$375,000E

Section 6.370. To the Department of Natural Resources

2 For the Division of Environmental Quality

| | | |
|----|--|----------------|
| 3 | For grants to local air pollution control agencies and for grants to | |
| 4 | organizations for air pollution | |
| 5 | From Federal Funds | \$1,340,500E |
| 6 | From Natural Resources Protection Fund - Air Pollution Permit Fee | |
| 7 | Subaccount | 1,952,000E |
| 8 | For asbestos grants to local air pollution control agencies | |
| 9 | From Natural Resources Protection Fund - Air Pollution Asbestos Fee | |
| 10 | Subaccount | <u>150,000</u> |
| 11 | Total | \$3,442,500 |

Section 6.372. To the Department of Natural Resources

| | | |
|---|---|-----------|
| 2 | For the Division of Environmental Quality | |
| 3 | For low-income emission repairs | |
| 4 | From General Revenue Fund | \$250,000 |

Section 6.375. To the Department of Natural Resources

| | | |
|---|--|-------------|
| 2 | For the Division of Environmental Quality | |
| 3 | For the receipt and expenditure of bond forfeiture funds for the | |
| 4 | reclamation of mined land | |
| 5 | From Mined Land Reclamation Fund | \$1,400,000 |

Section 6.380. To the Department of Natural Resources

| | | |
|---|--|-------------|
| 2 | For the Division of Environmental Quality | |
| 3 | For the reclamation of mined lands under the provisions of Section | |
| 4 | 444.960, RSMo | |
| 5 | From Coal Mine Land Reclamation Fund | \$1,000,000 |

Section 6.385. To the Department of Natural Resources

| | | |
|---|--|-------------|
| 2 | For the Division of Environmental Quality | |
| 3 | For the reclamation of abandoned mined lands | |
| 4 | From Federal Funds | \$3,500,000 |

Section 6.390. To the Department of Natural Resources

| | | |
|---|---|--|
| 2 | For the Division of Environmental Quality | |
| 3 | For contracts for hydrologic studies to assist small coal operators to meet | |

4 permit requirements
 5 From Federal Funds \$50,000

Section 6.395. To the Department of Natural Resources

2 For the Division of Environmental Quality
 3 For grants to local soil and water conservation districts
 4 From Soil and Water Sales Tax Fund \$7,161,992

Section 6.400. To the Department of Natural Resources

2 For the Division of Environmental Quality
 3 For demonstration projects related to soil and water conservation
 4 From Federal Funds \$100,000

5 For soil and water conservation cost-share grants
 6 From Soil and Water Sales Tax Fund 20,000,000
 7 Total \$20,100,000

Section 6.405. To the Department of Natural Resources

2 For the Division of Environmental Quality
 3 For a loan interest-share program
 4 From Soil and Water Sales Tax Fund \$800,000

Section 6.410. To the Department of Natural Resources

2 For the Division of Environmental Quality
 3 For a special area land treatment program
 4 From Soil and Water Sales Tax Fund \$6,896,200

Section 6.415. To the Department of Natural Resources

2 For the Division of Environmental Quality
 3 For grants to colleges and universities for research projects on soil erosion
 4 and conservation
 5 From Soil and Water Sales Tax Fund \$160,000

Section 6.420. To the Department of Natural Resources

2 For the Division of Environmental Quality
 3 For the cleanup of hazardous waste sites

| | | |
|---|--|----------------|
| 4 | From Federal and Other Funds | \$1,000,000E |
| 5 | From Hazardous Waste Remedial Fund | <u>21,274E</u> |
| 6 | Total | \$1,021,274E |

Section 6.425. To the Department of Natural Resources

| | | |
|---|--|------------------|
| 2 | For the Division of Environmental Quality | |
| 3 | For implementation provisions of Solid Waste Management Law in | |
| 4 | accordance with Sections 260.250, RSMo through 260.345, RSMo | |
| 5 | and Section 260.432, RSMo | |
| 6 | From Solid Waste Management Fund | \$6,300,000 |
| 7 | From Solid Waste Management Fund - Scrap Tire Subaccount | <u>1,637,000</u> |
| 8 | Total | \$7,937,000 |

Section 6.430. To the Department of Natural Resources

| | | |
|----|--|-----------------|
| 2 | For the Division of Environmental Quality | |
| 3 | For expenditures of payments received for damages to the state's natural | |
| 4 | resources | |
| 5 | From Natural Resources Protection Fund - Damages Subaccount or | |
| 6 | Natural Resources Protection Fund - Water Pollution Permit Fee | |
| 7 | Subaccount | \$269,711E |
| 8 | For funding expenditures of forfeited financial assurance instruments to | |
| 9 | ensure proper closure and post closure of solid waste landfills | |
| 10 | From General Revenue Fund | 74,519E |
| 11 | From Post Closure Fund | <u>141,599E</u> |
| 12 | Total | \$485,829E |

Section 6.435. To the Department of Natural Resources

| | | |
|---|--|-----------|
| 2 | For the Division of Environmental Quality | |
| 3 | For the purpose of funding environmental education and technical | |
| 4 | assistance grants | |
| 5 | From Federal Funds | \$125,000 |

Section 6.440. To the Department of Natural Resources

| | | |
|---|------------------------|--|
| 2 | For revolving services | |
| 3 | Expense and Equipment | |

4 From Natural Resources Revolving Services Fund \$2,644,470

Section 6.445. To the Department of Natural Resources

2 For the purpose of funding the refund of erroneous collected receipts

3 From any funds administered by the Department of Natural Resources except

4 General Revenue Fund \$250,000E

Section 6.450. To the Department of Natural Resources

2 For sales tax on retail sales

3 Any funds administered by the Department of Natural Resources

4 From State Park Earnings Fund and Other Funds excluding General

5 Revenue Fund \$235,000E

Section 6.455. To the Department of Natural Resources

2 For minority and under-represented student scholarships

3 From General Revenue Fund \$50,000

4 From Recruitment and Retention Scholarship Fund 50,000E

5 Total \$100,000

Section 6.460. There is transferred out of the State Treasury to the DNR

2 Cost Allocation Fund

3 From Missouri Air Emission Reduction Fund \$241,599

4 From Solid Waste Management Fund 265,435

5 From Metallic Minerals Waste Management Fund 18,049

6 From Water and Wastewater Loan Fund 151,020

7 From Hazardous Waste Remedial Fund 500,392

8 From State Park Earnings Fund 761,678

9 From Historic Preservation Revolving Fund 38,604

10 From Natural Resources Protection Fund 3,987

11 From Natural Resources Protection Fund - Water Pollution Permit Fee

12 Subaccount 688,324

13 From Solid Waste Management Fund - Scrap Tire Subaccount 79,714

14 From Natural Resources Protection Fund - Air Pollution Asbestos Fee

15 Subaccount 44,445

16 From Petroleum Storage Tank Insurance Fund 339,499

17 From Underground Storage Tank Regulation Program Fund 47,284

| | | |
|----|---|---------------|
| 18 | From Natural Resources Protection Fund - Air Pollution Permit Fee | |
| 19 | Subaccount | 953,744 |
| 20 | From Parks Sales Tax Fund | 4,154,780 |
| 21 | From Soil and Water Sales Tax Fund | 664,516 |
| 22 | From Groundwater Protection Fund | 69,475 |
| 23 | From Energy Set-Aside Program Fund | 170,033 |
| 24 | From State Land Survey Program Fund | 304,987 |
| 25 | From Hazardous Waste Fund | 240,517 |
| 26 | From Safe Drinking Water Fund | 462,665 |
| 27 | From Missouri Air Pollution Control Fund | 28,627 |
| 28 | From Petroleum Violation Escrow Interest Subaccount Fund | <u>85,759</u> |
| 29 | Total | \$10,315,133 |

Section 6.600. To the Department of Conservation

| | | |
|---|--|---------------|
| 2 | For Personal Service and Expense and Equipment, including refunds; and | |
| 3 | for payments to counties for the unimproved value of land in lieu | |
| 4 | of property taxes for privately owned lands acquired by the | |
| 5 | Conservation Commission after July 1, 1977 and for lands | |
| 6 | classified as forest croplands | |
| 7 | From Conservation Commission Fund | \$125,071,345 |