

FIRST REGULAR SESSION
[PERFECTED]
HOUSE COMMITTEE SUBSTITUTE FOR
HOUSE BILL NO. 2
91ST GENERAL ASSEMBLY

Reported from the Committee on Budget, March 8, 2001, with recommendation that House Committee Substitute for House Bill No. 2 Do Pass.

Taken up for Perfection March 13, 2001. Bill ordered Perfected and printed, as amended.

TED WEDEL, Chief Clerk

0002L.02P

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the State Board of Education and of the Department of Elementary and Secondary Education and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds and for the investment in registered bonds of the State Public School Fund by the State Board of Education for the period beginning July 1, 2001 and ending June 30, 2002.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each Department, Division, agency, and program enumerated in each section for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated for the period beginning July 1, 2001 and ending June 30, 2002, as follows:

Section 2.005. To the Department of Elementary and Secondary Education

2 For the Division of General Administration

3 Personal Service and/or Expense and Equipment

4 From General Revenue Fund \$3,941,821

5 From Federal Funds 8,399,908

6 From Excellence in Education Fund 2,929,210

7 Expense and Equipment

8 From Lottery Proceeds Fund 110,880
9 Total (Not to exceed 131.00 F.T.E.) \$15,381,819

Section 2.010. To the Department of Elementary and Secondary Education

2 For investments in registered federal, state, county, municipal, and school
3 district bonds as provided by law
4 From State Public School Fund (0 F.T.E.) \$10,000,000E

Section 2.015. To the Department of Elementary and Secondary Education

2 For construction and site acquisition costs to accommodate any reasonably
3 anticipated net enrollment increase caused by any reduction or
4 elimination of the voluntary transfer plan as approved by the
5 United States Court of the Eastern District of Missouri pursuant to
6 Senate Bill 781 (1998)
7 From General Revenue Fund (0 F.T.E.) \$20,000,000

Section 2.020. To the Department of Elementary and Secondary Education

2 For distributions to the free public schools under the School Foundation
3 Program as provided in Chapter 163, RSMo as follows: At least
4 One Billion, Six Hundred Ninety-Four Million, Eight Hundred
5 Thirty-Three Thousand, Seven Hundred Seventy-Six Dollars
6 (\$1,694,833,776) for the Equity Formula; and no more than:
7 Three Hundred Forty-Six Million, One Hundred Fifty-Seven
8 Thousand, Nine Hundred Forty-Five Dollars (\$346,157,945) for
9 the Line 14 At-Risk Program; One Hundred Sixty-Two Million,
10 Sixty-Seven Thousand, Seven Hundred Thirteen Dollars
11 (\$162,067,713) for Transportation; One Hundred Forty-Nine
12 Million, Six Hundred Seventeen Thousand, Nine Hundred Eighty-
13 Two Dollars (\$149,617,982) for Special Education; Eleven
14 Million, Ninety-Six Thousand, Nine Hundred Twenty-Five Dollars
15 (\$11,096,925) for Remedial Reading; Sixty-Three Million, One
16 Hundred Sixty-One Thousand, Ninety-Eight Dollars (\$63,161,098)
17 for Early Childhood Special Education; Twenty-Four Million,
18 Eight Hundred Seventy Thousand, One Hundred Four Dollars
19 (\$24,870,104) for Gifted Education; Thirty-Eight Million, Three
20 Hundred Thirty-Seven Thousand, Seven Hundred Seventy-Four

21	Dollars (\$38,337,774) for Career Ladder; Fifty-Five Million, One	
22	Hundred Eighty-Seven Thousand, Twenty-Eight Dollars	
23	(\$55,187,028) for Vocational Education; Thirty Million, Three	
24	Hundred Four Thousand, Six Hundred Fifty-One Dollars	
25	(\$30,304,651) for Early Childhood Development	
26	From Outstanding Schools Trust Fund	\$540,539,119E
27	From State School Moneys Fund	1,973,287,917
28	From Lottery Proceeds Fund	58,707,960
29	From Early Childhood Development, Education and Care Fund	3,100,000
30	For State Board of Education operated school programs	
31	Personal Service and/or Expense and Equipment	
32	From General Revenue Fund	43,732,170
33	From Federal Funds	3,077,581
34	From Bingo Proceeds for Education Fund	<u>1,707,167</u>
35	Total (Not to exceed 923.72 F.T.E.)	\$2,624,151,914

Section 2.025. To the Department of Elementary and Secondary Education

2	For professional development programs for educators, and Five Hundred	
3	Thousand Dollars (\$500,000) for early grade literacy programs	
4	offered at Southeast Missouri State University	
5	From General Revenue Fund	\$105,000
6	From Federal Funds	50,000
7	From Lottery Proceeds Fund	145,000
8	From Outstanding Schools Trust Fund	<u>250,000</u>
9	Total (0 F.T.E.)	\$550,000

Section 2.030. To the Department of Elementary and Secondary Education

2	For the School Food Services Program to reimburse schools for breakfasts	
3	and lunches	
4	From General Revenue Fund	\$3,484,978
5	From Federal Funds	<u>133,498,807E</u>
6	Total (0 F.T.E.)	\$136,983,785

Section 2.035. To the Department of Elementary and Secondary Education

2	For lease purchases pursuant to Sections 166.131 and 166.300, RSMo	
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- 3 pertaining to the School Building Revolving Fund
4 From School Building Revolving Fund \$1,500,000

Section 2.040. To the Department of Elementary and Secondary Education

- 2 For advisors' salaries as provided in Section 169.580, RSMo pertaining to
3 the Special School Advisors Retirement Supplement Program
4 From General Revenue Fund (0 F.T.E.) \$1,500

Section 2.045. To the Department of Elementary and Secondary Education

- 2 For distributions to the public elementary and secondary schools in this
3 state, pursuant to Chapters 149 and 163, RSMo pertaining to the
4 Fair Share Fund
5 From Fair Share Fund (0 F.T.E.) \$23,835,000E

Section 2.050. To the Department of Elementary and Secondary Education

- 2 For distributions to the public elementary and secondary schools in this
3 state, pursuant to Chapters 144, 163, and 164, RSMo pertaining to
4 the School District Trust Fund
5 From School District Trust Fund (0 F.T.E.) \$700,435,389E

Section 2.055. To the Department of Elementary and Secondary Education

- 2 For the apportionment to school districts, and state board operated school
3 programs for expense and equipment, one-half the amount
4 accruing to the General Revenue Fund from the County Foreign
5 Insurance Tax
6 From General Revenue Fund (0 F.T.E.) \$75,724,700E

Section 2.060. To the Department of Elementary and Secondary Education

- 2 For costs associated with school district bonds
3 From School District Bond Fund (0 F.T.E.) \$7,000,000

Section 2.065. To the Department of Elementary and Secondary Education

- 2 For receiving and expending donations and federal funds provided that the
3 General Assembly shall be notified of the source of any new funds
4 and the purpose for which they shall be expended, in writing, prior
5 to the expenditure of said funds

6 From Federal Funds and Other Funds (0 F.T.E.) \$15,000,000

Section 2.070. To the Department of Elementary and Secondary Education

2 For the Divisions of Instruction, Urban and Teacher Education,

3 Vocational and Adult Education, and Special Education

4 Personal Service and/or Expense and Equipment

5 From General Revenue Fund \$5,022,657

6 From Federal Funds 8,436,692

7 From Outstanding Schools Trust Fund 313,353

8 From Video Instructional Development and Educational Opportunity Fund 136,205

9 Total (Not to exceed 261.50 F.T.E.) \$13,908,907

Section 2.075. To the Department of Elementary and Secondary Education

2 For improving services to Missouri children through activities under the

3 Goals 2000: Educate America Act

4 From Federal Funds (0 F.T.E.) \$9,271,015

Section 2.080. To the Department of Elementary and Secondary Education

2 For the Video Instructional Development and Educational Opportunity

3 Program pursuant to Chapter 170, RSMo

4 From Video Instructional Development and Educational Opportunity

5 Fund (0 F.T.E.) \$1,089,519

Section 2.085. To the Department of Elementary and Secondary Education

2 For the New Technology Grants Program pursuant to the Outstanding

3 Schools Act and for planning and implementing computer network

4 infrastructure for public elementary and secondary schools in this

5 state, including computer access to the Department of Elementary

6 and Secondary Education and to improve the use of classroom

7 technology

8 From General Revenue Fund \$20,831,250

9 From Federal Funds 7,900,000

10 From Lottery Proceeds Fund 7,000,000

11 Total (0 F.T.E.) \$35,731,250

Section 2.090. To the Department of Elementary and Secondary Education

- 2 For improving basic programs operated by local education agencies under
- 3 Title I of the Improving America's Schools Act
- 4 From Federal Funds (0 F.T.E.) \$190,000,000E

Section 2.095. To the Department of Elementary and Secondary Education

- 2 For innovative educational program strategies under Title VI of the
- 3 Improving America's Schools Act
- 4 From Federal Funds (0 F.T.E.) \$41,900,000E

Section 2.100. To the Department of Elementary and Secondary Education

- 2 For programs for the gifted from interest earnings accruing in the Stephen
- 3 Morgan Ferman Memorial for Education of the Gifted
- 4 From State School Moneys Fund (0 F.T.E.) \$10,000E

Section 2.105. To the Department of Elementary and Secondary Education

- 2 For the Missouri Scholars and Fine Arts Academies
- 3 From General Revenue Fund \$631,319
- 4 From Lottery Proceeds Fund 158,156
- 5 Total (0 F.T.E.) \$789,475

Section 2.110. To the Department of Elementary and Secondary Education

- 2 For the Middle School Leadership Academy Program
- 3 From General Revenue Fund (0 F.T.E.) \$10,000

Section 2.115. To the Department of Elementary and Secondary Education

- 2 For the High School Science, Mathematics, and Technology Institute,
- 3 offered through the University of Missouri at Kansas City College
- 4 of Arts and Sciences, and that 25 percent of the appropriated funds
- 5 be expended for minority children
- 6 From General Revenue Fund (0 F.T.E.) \$100,000

Section 2.116. To the Department of Elementary and Secondary Education

- 2 For the purpose of funding a 50 percent match for funds provided to the
- 3 University of Missouri-Columbia by the National Geographic
- 4 Society to improve geography curriculum and teaching methods
- 5 From General Revenue Fund (0 F.T.E.) \$50,000

Section 2.120. To the Department of Elementary and Secondary Education

2	For reimbursements to school districts for the Early Childhood Program,	
3	Hard-to-Reach Incentives, and Parent Education in conjunction	
4	with the Early Childhood Educational and Screening Program	
5	From General Revenue Fund	\$86,118
6	From Federal Funds	824,000
7	From State School Moneys Fund	125,000
8	For grants to higher education institutions or area vocational technical	
9	schools for the Child Development Associate Certificate Program	
10	in collaboration with the Coordinating Board for Higher Education	
11	From Federal Funds	300,000
12	For grants to school districts under the Early Childhood Development,	
13	Education and Care Program, including up to \$25,000 in expense	
14	and equipment for program administration	
15	From Early Childhood Development, Education and Care Fund	<u>15,136,800</u>
16	Total (0 F.T.E.)	\$16,471,918

Section 2.125. To the Department of Elementary and Secondary Education

2	For the A+ Schools Program	
3	From General Revenue Fund	\$15,486,620
4	From Lottery Proceeds Fund	<u>3,813,380</u>
5	Total (0 F.T.E.)	\$19,300,000

Section 2.130. To the Department of Elementary and Secondary Education

2	For the Pupil Testing Program	
3	From General Revenue Fund	\$12,301,900
4	From Outstanding Schools Trust Fund	128,125
5	From Lottery Proceeds Fund	<u>874,321</u>
6	Total (0 F.T.E.)	\$13,304,346

Section 2.135. To the Department of Elementary and Secondary Education

2	For courses, exams, and other expenses that lead to high school students	
3	receiving college credit	

4	From General Revenue Fund	\$563,524
5	From Lottery Proceeds Fund	<u>860,048</u>
6	Total (0 F.T.E.)	\$1,423,572

Section 2.140. To the Department of Elementary and Secondary Education

2	For school renovation grants	
3	From Federal Funds (0 F.T.E.)	\$14,252,588E

Section 2.145. To the Department of Elementary and Secondary Education

2	For the Instructional Improvement Grants Program pursuant to Title II of	
3	the Dwight D. Eisenhower Professional Development Program	
4	From Federal Funds (0 F.T.E.)	\$26,000,000E

Section 2.150. To the Department of Elementary and Secondary Education

2	For the Safe and Drug Free Schools Grants Program pursuant to Title IV	
3	of the Improving America's Schools Act	
4	From Federal Funds (0 F.T.E.)	\$9,600,000

Section 2.155. To the Department of Elementary and Secondary Education

2	For a safe schools initiative to include, but not be limited to, safe school	
3	grants, alternative education program grants, equipment, anti-	
4	violence curriculum development, and conflict resolution	
5	From General Revenue Fund	\$5,300,000
6	From Lottery Proceeds Fund	<u>5,050,000</u>
7	Total (0 F.T.E.)	\$10,350,000

Section 2.160. To the Department of Elementary and Secondary Education

2	For the Public Charter Schools Program	
3	From General Revenue Fund	\$180,000
4	From Federal Funds	<u>2,432,000</u>
5	Total (0 F.T.E.)	\$2,612,000

Section 2.165. To the Department of Elementary and Secondary Education

2	For the state's portion of the scholarship program for teacher education	
3	students in approved programs at four-year colleges or universities	
4	in Missouri pursuant to the Excellence in Education Act	

5	From General Revenue Fund	\$249,000
6	For the state's portion for scholarships for minority students pursuant to	
7	Section 161.415, RSMo	
8	From Lottery Proceeds Fund	<u>200,000</u>
9	Total (0 F.T.E.)	\$449,000

Section 2.170. To the Department of Elementary and Secondary Education

2	For the Caring Communities Program	
3	From General Revenue Fund	\$537,100
4	From Federal Funds	<u>1,158,333</u>
5	Total (0 F.T.E.)	\$1,695,433

Section 2.175. To the Department of Elementary and Secondary Education

2	For grants to schools for reading assessment and early grade intervention	
3	strategies	
4	From Lottery Proceeds Fund (0 F.T.E.)	\$6,700,000

Section 2.180. To the Department of Elementary and Secondary Education

2	For grants to public schools for whole-school, research-based reform	
3	programs	
4	From Federal Funds (0 F.T.E.)	\$3,750,000

Section 2.185. To the Department of Elementary and Secondary Education

2	For Advanced Placement examination fees for eligible children of low-	
3	income families	
4	From Federal Funds (0 F.T.E.)	\$286,250

Section 2.190. To the Department of Elementary and Secondary Education

2	For the Refugee Children School Impact Grants Program	
3	From Federal Funds (0 F.T.E.)	\$400,000

Section 2.195. To the Department of Elementary and Secondary Education

2	For character education initiatives	
3	From Lottery Proceeds Fund (0 F.T.E.)	\$994,998

Section 2.200. To the Department of Elementary and Secondary Education

- 2 For the National Board Certification Program
- 3 From General Revenue Fund (0 F.T.E.) \$97,500

Section 2.201. To the Department of Elementary and Secondary Education

- 2 For the purpose of funding the Missouri Teacher Shortage Loan Program
- 3 From General Revenue Fund (0 F.T.E.) \$1,000,000

Section 2.205. To the Department of Elementary and Secondary Education

- 2 For the Division of Vocational Rehabilitation
- 3 Personal Service and/or Expense and Equipment
- 4 From General Revenue Fund \$199,199
- 5 From Federal Funds 28,522,452
- 6 Total (Not to exceed 696.00 F.T.E.) \$28,721,651

Section 2.210. To the Department of Elementary and Secondary Education

- 2 For the Vocational Rehabilitation Program
- 3 From General Revenue Fund \$9,903,170
- 4 From Federal Funds 30,256,700
- 5 From Payments by the Department of Mental Health 1,000,000
- 6 From Lottery Proceeds Fund 1,400,000
- 7 Total (0 F.T.E.) \$42,559,870

Section 2.215. To the Department of Elementary and Secondary Education

- 2 For the Independent Living Program
- 3 From General Revenue Fund \$33,225
- 4 From Federal Funds 231,913
- 5 Total (0 F.T.E.) \$265,138

Section 2.220. To the Department of Elementary and Secondary Education

- 2 For the Disability Determination Program
- 3 From Federal Funds (0 F.T.E.) \$18,000,000

Section 2.225. To the Department of Elementary and Secondary Education

- 2 For the Personal Care Assistance Program
- 3 From General Revenue Fund \$25,904,790

4	From Federal Funds	<u>32,769,676E</u>
5	Total (0 F.T.E.)	\$58,674,466

Section 2.230. To the Department of Elementary and Secondary Education

2	For Independent Living Centers	
3	From General Revenue Fund	\$2,785,991
4	From Federal Funds	1,360,633
5	From Independent Living Center Fund	<u>210,000</u>
6	Total (0 F.T.E.)	\$4,356,624

Section 2.235. To the Department of Elementary and Secondary Education

2	For distributions to providers of Vocational Education programs	
3	From Federal Funds	\$32,064,693E

Section 2.240. To the Department of Elementary and Secondary Education

2	For job training programs pursuant to the Workforce Investment Act	
3	From Federal Funds (0 F.T.E.)	\$6,797,937E

Section 2.245. To the Department of Elementary and Secondary Education

2	For distributions to educational institutions for the Adult Basic Education	
3	Program	
4	From General Revenue Fund	\$4,429,293
5	From Federal Funds	12,500,000
6	From Outstanding Schools Trust Fund	<u>525,313</u>
7	Total (0 F.T.E.)	\$17,454,606

Section 2.250. To the Department of Elementary and Secondary Education

2	For a grant award program for literacy and family literacy providers that	
3	offer services that are complementary to adult basic education	
4	From General Revenue Fund (0 F.T.E.)	\$1,184,991

Section 2.255. To the Department of Elementary and Secondary Education

2	For the School Age Child Care Program	
3	From General Revenue Fund	\$275,000
4	From Federal Funds	<u>1,700,000</u>
5	Total (0 F.T.E.)	\$1,975,000

Section 2.260. To the Department of Elementary and Secondary Education

2 For the Troops to Teachers Program

3 Personal Service and/or Expense and Equipment

4 From Federal Funds (0 F.T.E.) \$100,000

Section 2.265. To the Department of Elementary and Secondary Education

2 For design, renovation, construction, and improvements of vocational

3 education facilities at Cape Girardeau. Local matching funds must

4 be provided on a 50/50 state/local match rate in order to be eligible

5 for state funds

6 From General Revenue Fund (0 F.T.E.) \$832,267

Section 2.270. To the Department of Elementary and Secondary Education

2 For the Special Education Program

3 From Federal Funds (0 F.T.E.) \$139,262,289E

Section 2.275. To the Department of Elementary and Secondary Education

2 For special education excess costs and severe disabilities services

3 From General Revenue Fund \$1,124,512

4 From Federal Funds 4,257,267E

5 From Lottery Proceeds Fund 175,488

6 Total (0 F.T.E.) \$5,557,267

Section 2.280. To the Department of Elementary and Secondary Education

2 For the First Steps Program

3 Provided that First Steps delivery of services shall include center

4 based programs- not considered natural environment

5 From General Revenue Fund \$2,267,839

6 From Federal Funds 7,506,837

7 From Early Childhood Development, Education and Care Fund 3,886,042

8 Total (0 F.T.E.) \$13,660,718

Section 2.285. To the Department of Elementary and Secondary Education

2 For payments to school districts for children in residential placements

3 through the Department of Mental Health or the Division of

- 4 Family Services pursuant to Section 167.126, RSMo
 5 From General Revenue Fund (0 F.T.E.) \$5,259,396

Section 2.290. To the Department of Elementary and Secondary Education

- 2 For operational maintenance and repairs for State Board of Education
 3 operated schools
 4 From Facilities Maintenance Reserve Fund \$57,950
 5 From Lottery Proceeds Fund 370,000
 6 Total (0 F.T.E.) \$427,950

Section 2.295. To the Department of Elementary and Secondary Education

- 2 For the Missouri Special Olympics Program
 3 From General Revenue Fund (0 F.T.E.) \$100,000

Section 2.300. To the Department of Elementary and Secondary Education

- 2 For the Sheltered Workshop Program
 3 From General Revenue Fund (0 F.T.E.) \$19,276,734

Section 2.305. To the Department of Elementary and Secondary Education

- 2 For payments to readers for blind or visually handicapped students in
 3 elementary and secondary schools
 4 From General Revenue Fund \$14,000
 5 From State School Moneys Fund 25,000
 6 Total (0 F.T.E.) \$39,000

Section 2.310. To the Department of Elementary and Secondary Education

- 2 For a task force on blind student academic and vocational performance
 3 From General Revenue Fund (0 F.T.E.) \$325,000

Section 2.315. To the Department of Elementary and Secondary Education

- 2 For the Missouri School for the Deaf
 3 From School for the Deaf Trust Fund (0 F.T.E.) \$25,000E

Section 2.320. To the Department of Elementary and Secondary Education

- 2 For the Missouri School for the Blind
 3 From School for the Blind Trust Fund (0 F.T.E.) \$1,500,000E

Section 2.325. To the Department of Elementary and Secondary Education

- 2 For the State Schools for Severely Handicapped Children
- 3 From Handicapped Children's Trust Fund (0 F.T.E.) \$30,000E

Section 2.330. To the Department of Elementary and Secondary Education

- 2 For the State Occupational Information Coordinating Committee
- 3 Personal Service \$130,500
- 4 Expense and Equipment 15,006
- 5 From General Revenue Fund 145,506
- 6 Expense and Equipment
- 7 From Federal Funds and Other Funds 140,010
- 8 Total (Not to exceed 3.00 F.T.E.) \$285,516

Section 2.335. To the Department of Elementary and Secondary Education

- 2 For the Missouri Commission for the Deaf
- 3 Personal Service and/or Expense and Equipment
- 4 From General Revenue Fund \$355,043
- 5 Expense and Equipment
- 6 From Federal Funds 50,000
- 7 From Certification of Interpreters Fund 87,000
- 8 Total (Not to exceed 7.00 F.T.E.) \$492,043

Section 2.340. To the Department of Elementary and Secondary Education

- 2 There is transferred out of the State Treasury, chargeable to the General
- 3 Revenue Fund, One Billion, Seven Hundred Twenty-Nine Million,
- 4 Six Hundred Twenty-Six Thousand, Four Hundred Fourteen
- 5 Dollars (\$1,729,626,414) to the State School Moneys Fund
- 6 From General Revenue Fund \$1,729,626,414

Section 2.345. To the Department of Elementary and Secondary Education

- 2 There is transferred out of the State Treasury, chargeable to the Gaming
- 3 Proceeds for Education Fund, One Hundred Eighty-Six Million,
- 4 Seven Hundred Fifty-One Thousand Dollars (\$186,751,000) to the

5 State School Moneys Fund

6 From Gaming Proceeds for Education Fund \$186,751,000E

Section 2.350. To the Department of Elementary and Secondary Education

2 There is transferred out of the State Treasury, chargeable to the General

3 Revenue Fund, One Million, Two Hundred Fifty-Three Thousand,

4 Two Hundred Twenty-Four Dollars (\$1,253,224) to the Video

5 Instructional Development and Educational Opportunity Fund

6 From General Revenue Fund \$1,253,224

Section 2.355. To the Department of Elementary and Secondary Education

2 There is transferred out of the State Treasury, chargeable to the General

3 Revenue Fund, Four Hundred Fifty-One Million, Three Hundred

4 Thousand Dollars (\$451,300,000) to the Outstanding Schools

5 Trust Fund

6 From General Revenue Fund \$451,300,000E

Section 2.360. To the Department of Elementary and Secondary Education

2 There is transferred out of the State Treasury, chargeable to the Gaming

3 Proceeds for Education Fund, Seven Million Dollars (\$7,000,000)

4 to the School District Bond Fund

5 From Gaming Proceeds for Education Fund \$7,000,000

Bill Totals

General Revenue Fund \$2,466,032,751

Federal Funds 793,057,581

Other Funds 1,192,191,752

Total \$4,451,282,084