

FIRST REGULAR SESSION

[PERFECTED]

HOUSE COMMITTEE SUBSTITUTE FOR

HOUSE BILL NO. 6

91ST GENERAL ASSEMBLY

Reported from the Committee on Budget, March 8, 2001, with recommendation that House Committee Substitute for House Bill No. 6 Do Pass.

Taken up for Perfection March 13, 2001. Bill ordered Perfected and printed, as amended.

TED WEDEL, Chief Clerk

0006L.02P

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Agriculture, Department of Natural Resources, Department of Conservation, and the several divisions and programs thereof and for the expenses, grants, refunds, distributions, and capital improvements projects involving the repair, replacement and maintenance of state buildings and facilities of the Department of Natural Resources and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds, for the period beginning July 1, 2001 and ending June 30, 2002.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each Department, Division, agency, and program enumerated in each section for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated for the period beginning July 1, 2001 and ending June 30, 2002, as follows:

Section 6.005. To the Department of Agriculture

2	For the Office of the Director	
3	Personal Service	\$1,643,729
4	Annual salary adjustment in accordance with Section 105.005, RSMo	210
5	Expense and Equipment	737,914

6	For Ethanol Commission expenses	5,000
7	For refunds of erroneous receipts due to errors in application for licenses,	
8	registrations, permits, certificates, subscriptions, or other fees	<u>4,000E</u>
9	From General Revenue Fund	2,390,853
10	Personal Service	51,687
11	Expense and Equipment	<u>141,115</u>
12	From Federal and Other Funds	192,802
13	For the Agricultural Awareness Program	
14	From Federal Funds	25,000
15	From State Institutions Gift Trust Fund	<u>25,000</u>
16	Total (Not to exceed 42.00 F.T.E.)	\$2,633,655

Section 6.010. To the Department of Agriculture

2	For the Office of the Director	
3	For the purpose of funding the Agriculture and Small Business Development Authority	
4	Personal Service	\$121,974
5	Expense and Equipment	<u>80,618</u>
6	From General Revenue Fund	202,592
7	Personal Service	58,282
8	Expense and Equipment	<u>22,254</u>
9	From Single-Purpose Animal Facilities Loan Program Fund	<u>80,536</u>
10	Total (Not to exceed 5.00 F.T.E.)	\$283,128

Section 6.012. To the Department of Agriculture

2	There is hereby transferred out of the State Treasury, chargeable to	
3	General Revenue Fund, One Million, Eight Hundred Ninety-Two	
4	Thousand, Five Hundred Forty-Six Dollars (\$1,892,546) to the	
5	Missouri Qualified Fuel Ethanol Producer Incentive Fund	
6	From General Revenue Fund	\$1,892,546

7 There is hereby transferred out of the State Treasury, chargeable to the
8 Petroleum Violation Escrow Fund, Two Million, Four Hundred
9 Fifty Thousand Dollars (\$2,450,000) to the Missouri Qualified

10	Fuel Ethanol Producer Incentive Fund	
11	From Petroleum Violation Escrow Fund	<u>2,450,000</u>
12	Total	\$4,342,546

Section 6.013. To the Department of Agriculture

2	For Missouri Ethanol Producer Incentive Payments	
3	From Missouri Qualified Fuel Ethanol Producer Incentive Fund (0 F.T.E.)	\$4,342,546

Section 6.015. To the Department of Agriculture

2	For the Office of the Director	
3	For operational maintenance and repairs for state-owned facilities	
4	From Facilities Maintenance Reserve Fund (0 F.T.E.)	\$94,689

Section 6.020. To the Department of Agriculture

2	For the Office of the Director	
3	For Vehicle Replacement	
4	Expense and Equipment	
5	From Agricultural Development Fund	\$14,074
6	From Animal Care Reserve Fund	95,748
7	From Livestock Brands Fund	16,900
8	From Grain Inspection Fees Fund	152,044
9	From Petroleum Inspection Fund	<u>83,174</u>
10	Total	\$361,940

Section 6.030. To the Department of Agriculture

2	For the Office of the Director	
3	For the purpose of funding research and related activities of the Food and	
4	Agriculture Policy Research Institute (FAPRI)	
5	From General Revenue Fund (0 F.T.E.)	\$100,000

Section 6.040. To the Department of Agriculture

2	For the Division of Market Development	
3	Personal Service	\$1,103,403
4	Expense and Equipment	739,989
5	For the Farmers Market Program	100,000
6	For the New Farmers Program	<u>161,500</u>

7	From General Revenue Fund	2,104,892
8	Personal Service	75,913
9	Expense and Equipment	<u>100,000</u>
10	From Federal Funds	<u>175,913</u>
11	Total (Not to exceed 31.74 F.T.E.)	\$2,280,805

Section 6.042. There is transferred out of the State Treasury, chargeable
to the General Revenue Fund, Two Hundred Seventy Thousand
Dollars (\$270,000) to the Missouri Agricultural Products
Marketing Development Fund

5	From General Revenue Fund	\$270,000
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Section 6.045. To the Department of Agriculture

2 For the "Agri Missouri" Marketing Program

3	Personal Service	\$63,575
4	Expense and Equipment	<u>166,845</u>
5	From General Revenue Fund	230,420
6	From Missouri Agricultural Products Marketing Development Fund	<u>270,000</u>
7	Total (Not to exceed 2.00 F.T.E.)	\$500,420

Section 6.050. To the Department of Agriculture

2 For the Grape and Wine Market Development Program

3	Personal Service	\$68,270
4	Expense and Equipment	549,150
5	For the Governor's Conference on Agriculture expense	<u>125,000</u>
6	From Marketing Development Fund (Not to exceed 2.00 F.T.E.)	\$742,420

Section 6.055. To the Department of Agriculture

2 For the Division of Market Development

3 For the Agriculture Development Program

4	Personal Service	
5	From General Revenue Fund	\$39,278
6	Personal Service	170,669
7	Expense and Equipment	48,422

8	For all moneys in the Agriculture Development Fund for investment,	
9	reinvestment, and for emergency agricultural relief and	
10	rehabilitation as provided by law	<u>500,000</u>
11	From Agriculture Development Fund	<u>719,091</u>
12	Total (Not to exceed 5.00 F.T.E.)	\$758,369

Section 6.060. To the Department of Agriculture

2	For the Division of Animal Health	
3	Personal Service	\$2,082,684
4	Expense and Equipment	<u>574,703</u>
5	From General Revenue Fund	2,657,387
6	Personal Service	200,194
7	Expense and Equipment	<u>275,998</u>
8	From Federal Funds	476,192
9	Personal Service	37,634
10	Expense and Equipment	<u>400,000</u>
11	From Animal Health Laboratory Fee Fund	437,634
12	Personal Service	230,004
13	Expense and Equipment	<u>90,651</u>
14	From Animal Care Reserve Fund	320,655
15	To support the Livestock Brands Program	
16	Expense and Equipment	
17	From Livestock Brands Fund	41,010
18	For expenses incurred in regulating Missouri livestock markets	
19	From Livestock Sales and Markets Fees Fund	32,565
20	For enforcement activities related to the Livestock Dealer Law	
21	From Livestock Dealer Law Enforcement and Administration Fund	12,250
22	For processing livestock market bankruptcy claims	
23	From Agriculture Bond Trustee Fund	135,000

24	For the expenditures of contributions, gifts, and grants in support of relief	
25	efforts to reduce the suffering of abandoned animals	
26	From State Institutions Gift Trust Fund	<u>5,000</u>
27	Total (Not to exceed 83.00 F.T.E.)	\$4,117,693

Section 6.065. To the Department of Agriculture

2	For the Division of Animal Health	
3	For brucellosis ear tags	
4	From General Revenue Fund (0 F.T.E.)	\$10,925

Section 6.070. To the Department of Agriculture

2	For the Division of Animal Health	
3	For funding indemnity payments and indemnifying producers and owners	
4	of livestock and poultry for preventing the spread of disease during	
5	emergencies declared by the State Veterinarian, subject to the	
6	approval by the Department of Agriculture of a state match rate up	
7	to 50 percent	
8	From General Revenue Fund (0 F.T.E.)	\$10,000E

Section 6.085. To the Department of Agriculture

2	For the Division of Grain Inspection and Warehousing	
3	Personal Service	\$731,359
4	Expense and Equipment	<u>136,479</u>
5	From General Revenue Fund	867,838
6	Personal Service	67,385
7	Expense and Equipment	<u>23,000</u>
8	From Commodity Council Merchandising Fund	90,385
9	Personal Service	1,821,196
10	Expense and Equipment	312,107
11	Payment of Federal User Fee	<u>100,000</u>
12	From Grain Inspection Fees Fund	<u>2,233,303</u>
13	Total (Not to exceed 79.75 F.T.E.)	\$3,191,526

Section 6.090. To the Department of Agriculture

2	For the Division of Grain Inspection and Warehousing	
3	For the Missouri Aquaculture Council	
4	From Aquaculture Marketing Development Fund	\$25,000E
5	For refunds to individuals and reimbursements to commodity councils	
6	From Commodity Council Merchandising Fund	85,000E
7	For research, promotion, and market development of apples	
8	From Apple Merchandising Fund	12,000E
9	For the Missouri Wine Marketing and Research Council	
10	From Missouri Wine Marketing and Research Development Fund	<u>15,000E</u>
11	Total (0 F.T.E.)	\$137,000

Section 6.095. To the Department of Agriculture

2	For the Division of Plant Industries	
3	Personal Service	\$1,783,787
4	Expense and Equipment	264,545
5	For demonstration projects that utilize renewable inputs	<u>102,145</u>
6	From General Revenue Fund	2,150,477
7	Personal Service	246,215
8	Expense and Equipment	<u>499,453</u>
9	From Federal Funds	<u>745,668</u>
10	Total (Not to exceed 59.13 F.T.E.)	\$2,896,145

Section 6.100. To the Department of Agriculture

2 For the Division of Plant Industries

3 For the purpose of funding gypsy moth control, including education,

4 research, and management activities, and for the receipt and

5 disbursement of funds donated for gypsy moth control, including

6 education, research, and management activities. Projects funded

7 with donations, including those contributions made by supporting

8 agencies and groups outside the Missouri Department of

9 Agriculture, must receive prior approval from a steering committee

10 composed of one member each from the Missouri Departments of

11	Agriculture, Conservation, Natural Resources, and Economic	
12	Development, the United States Department of Agriculture, the	
13	Missouri wood products industry, the University of Missouri, and	
14	other groups as deemed necessary by the Gypsy Moth Advisory	
15	Council, to be co-chaired by the Departments of Agriculture and	
16	Conservation	
17	Personal Service	\$41,251
18	Expense and Equipment	<u>50,358</u>
19	From General Revenue Fund	91,609
20	From Federal and Other Funds	<u>100,000</u>
21	Total (Not to exceed 2.00 F.T.E.)	\$191,609

Section 6.105. To the Department of Agriculture

2 For the Division of Plant Industries

3 For the purpose of funding boll weevil suppression and eradication

4 Personal Service

\$19,770

5 Expense and Equipment

40,686

6 For ongoing boll weevil suppression and eradication through a cotton growers'

7 organization as provided in Sections 263.050 - 263.537, RSMo

622,848

8 From Boll Weevil Suppression and Eradication Fund

9 (Not to exceed .50 F.T.E.)

\$683,304

Section 6.110. To the Department of Agriculture

2 For the Division of Weights and Measures

3 Personal Service

\$1,190,008

4 Expense and Equipment

215,697

5 From General Revenue Fund

1,405,705

6 Expense and Equipment

7 From Federal and Other Funds

26,624

8 Personal Service

1,184,782

9 Expense and Equipment

424,505

10 From Petroleum Inspection Fund

1,609,287

11 Total (Not to exceed 80.00 F.T.E.)

\$3,041,616

Section 6.115. To the Department of Agriculture

2	For the Missouri State Fair	
3	Personal Service	\$665,212
4	Expense and Equipment	<u>56,833</u>
5	From General Revenue Fund	722,045
6	Personal Service	874,743
7	Expense and Equipment	<u>3,056,971</u>
8	From State Fair Fees Fund	<u>3,931,714</u>
9	Total (Not to exceed 61.75 F.T.E.)	\$4,653,759

Section 6.120. To the Department of Agriculture

2	For cash to start the Missouri State Fair	
3	Expense and Equipment	
4	From State Fair Fees Fund	\$75,000
5	From State Fair Trust Fund	<u>10,000</u>
6	Total (0 F.T.E.)	\$85,000

Section 6.122. To the Department of Agriculture

2	For the Missouri State Fair	
3	For equipment replacement	
4	Expense and Equipment	
5	From State Fair Fees Fund (0 F.T.E.)	\$172,062

Section 6.125. To the Department of Agriculture

2	For the Missouri State Fair	
3	For the Aid-to-Fairs Premiums Program for youth participants in county,	
4	local, and district fairs	
5	From General Revenue Fund (0 F.T.E.)	\$194,795

Section 6.130. To the Department of Agriculture

2	For the State Milk Board	
3	Personal Service	\$149,496
4	Expense and Equipment	40,100
5	For Personal Service and Expense and Equipment and for contractual	

6	services with local health agencies	<u>175,397</u>
7	From General Revenue Fund	364,993
8	Personal Service	137,323
9	Expense and Equipment	232,529
10	For Personal Service and Expense and Equipment and for contractual	
11	services with local health agencies	<u>1,288,970</u>
12	From Milk Inspection Fees Fund	1,658,822
13	Expense and Equipment	
14	From State Contracted Manufacturing Dairy Plant Inspection and Grading	
15	Fee Fund	<u>8,000</u>
16	Total (Not to exceed 8.00 F.T.E.)	\$2,031,815

Section 6.200. To the Department of Natural Resources

2	For the Office of the Director	
3	Personal Service	\$236,822
4	Annual salary adjustment in accordance with Section 105.005, RSMo	<u>210</u>
5	From General Revenue Fund	237,032
6	Personal Service	188,839
7	Expense and Equipment	<u>86,034</u>
8	From Federal Funds	274,873
9	Personal Service	145,070
10	Expense and Equipment	<u>11,371</u>
11	From Department of Natural Resources Cost Allocation Fund	<u>156,441</u>
12	Total (Not to exceed 9.00 F.T.E.)	\$668,346

Section 6.205. To the Department of Natural Resources

2	For the Division of Administrative Support	
3	Personal Service	\$1,192,016
4	Expense and Equipment	<u>172,954</u>
5	From General Revenue Fund	1,364,970
6	Personal Service	672,148

7	Expense and Equipment	1,145,779
8	For Contract Audits	<u>350,000</u>
9	From Federal Funds and Other Funds	2,167,927
10	Personal Service	34,870
11	Expense and Equipment	<u>6,621</u>
12	From Natural Resources Revolving Services Fund	41,491
13	Personal Service	1,834,020
14	Personal Service and/or Expense and Equipment	191,523
15	Expense and Equipment	<u>3,184,780</u>
16	From Department of Natural Resources Cost Allocation Fund	<u>5,210,323</u>
17	Total (Not to exceed 109.23 F.T.E.)	\$8,784,711

Section 6.210. To the Department of Natural Resources

2	For the purpose of funding agency-wide operations	
3	For Association Dues	
4	From General Revenue Fund	\$96,247
5	Expense and Equipment	
6	From Natural Resources Protection Fund – Air Pollution Asbestos Fee	
7	Subaccount	96,622
8	Expense and Equipment	
9	From Soil and Water Sales Tax Fund	8,837
10	For State Auditor Billing	
11	From Federal Funds and Other Funds	35,000
12	Personal Service	67,219
13	Expense and Equipment	<u>13,778</u>
14	From State Highways and Transportation Department Fund	<u>80,997</u>
15	Total (Not to exceed 2.00 F.T.E.)	\$317,703

Section 6.213. To the Department of Natural Resources

2 For all expenses related to the Lewis and Clark Centennial

3 From General Revenue Fund (0 F.T.E.) \$1,650,000

Section 6.215. To the Department of Natural Resources

2 For the Board for the Petroleum Storage Tank Insurance Fund

3 For the general administration of the fund and the responsibility for the

4 proper operations of the fund for all activities authorized under

5 Section 319.129, RSMo

6 Personal Service \$119,011

7 Expense and Equipment 2,559,300

8 For the purpose of funding the refunds of erroneously collected receipts 10,000E

9 For the purpose of funding claims related to Petroleum Storage Tank

10 Insurance 4,999,993E

11 From Petroleum Storage Tank Insurance Fund (Not to exceed 3.00 F.T.E.) \$7,688,304

Section 6.220. To the Department of Natural Resources

2 For the Energy Center

3 Personal Service

4 From General Revenue Fund \$49,460

5 Personal Service 611,369

6 Expense and Equipment 136,517

7 From Federal Funds 747,886

8 Personal Service 80,447

9 Expense and Equipment 7,400

10 From Department of Natural Resources Cost Allocation Fund 87,847

11 Personal Service 486,441

12 Expense and Equipment 74,495

13 From Energy Set-Aside Program Fund 560,936

14 Personal Service 200,373

15 Expense and Equipment 66,728

16 From Petroleum Violation Escrow Interest Subaccount Fund, Federal Funds

17 and Other funds 267,101

18 Total (Not to exceed 35.73 F.T.E.) \$1,713,230

Section 6.225. To the Department of Natural Resources

2 For the Energy Center

3 For the purpose of funding the promotion of energy efficiency, renewable

4 energy, and energy efficient state government

5 From Federal Funds \$2,784,474E

6 From Utilicare Stabilization Fund 100E

7 From Energy Set-Aside Program Fund 1,000,000E

8 From Petroleum Violation Escrow Fund 430,000

9 From Missouri Alternative Fuel Vehicle Loan Fund 300,000

10 Total (0 F.T.E.) \$4,514,574

Section 6.226. To the Department of Natural Resources

2 For the Energy Center

3 There is transferred out of the State Treasury, chargeable to the Petroleum

4 Violation Escrow Fund, Four Hundred Eighty-Seven Thousand,

5 Five Hundred Dollars (\$487,500) to the Petroleum Violation

6 Escrow Interest Subaccount Fund

7 From Petroleum Violation Escrow Fund \$487,500E

Section 6.228. To the Department of Natural Resources

2 There is transferred out of the State Treasury, chargeable to the Petroleum

3 Violation Escrow Fund, Three Hundred Thousand Dollars

4 (\$300,000) to the Missouri Alternative Fuel Vehicle Loan Fund

5 From Petroleum Violation Escrow Fund \$300,000

Section 6.230. To the Department of Natural Resources

2 For the State Environmental Improvement and Energy Resources Authority

3 For all costs incurred in the operation of the authority, including special studies

4 From State Environmental Improvement and Energy Resources Authority Fund

5 (0 F.T.E.) \$1E

Section 6.235. To the Department of Natural Resources

2 For the Division of State Parks

3 For Field Operations, and Administration and Support

4	Personal Service	\$581,686
5	Expense and Equipment	<u>214,377</u>
6	From General Revenue Fund	796,063
7	Personal Service	426,835
8	Expense and Equipment	<u>107,831</u>
9	From Federal Funds	534,666
10	Personal Service	842,696
11	Expense and Equipment	<u>1,389,473</u>
12	From State Park Earnings Fund	2,232,169
13	Personal Service	55,504
14	Expense and Equipment	<u>1,000,000</u>
15	From Historic Preservation Revolving Fund	1,055,504
16	Personal Service	1,046,278
17	Expense and Equipment	<u>140,229</u>
18	From Department of Natural Resources Cost Allocation Fund	1,186,507
19	Personal Service	256,740
20	Expense and Equipment	<u>111,327</u>
21	From State Facility Maintenance and Operation Fund	368,067
22	Personal Service	18,062,787
23	Personal Service and/or Expense and Equipment	296,000
24	Expense and Equipment	6,959,625
25	For payments to levee districts	<u>1E</u>
26	From Parks Sales Tax Fund	25,318,413
27	Personal Service	10,893
28	Expense and Equipment	<u>600</u>
29	From Meramec-Onondaga State Parks Fund	11,493
30	Personal Service	212,177
31	Expense and Equipment	<u>106,579</u>

32 From Babler State Park Fund 318,756
 33 Total (Not to exceed 775.82 F.T.E.) \$31,821,638

Section 6.240. To the Department of Natural Resources

2 For the Division of State Parks
 3 For the Bruce R. Watkins Cultural Heritage Center
 4 From Parks Sales Tax Fund (0 F.T.E.) \$100,000

Section 6.245. To the Department of Natural Resources

2 For the Division of State Parks
 3 For the payment to counties in lieu of 2001 and prior years real property
 4 taxes, as appropriate, on lands acquired by the department after
 5 July 1, 1985 for park purposes and not more than the amount of
 6 real property tax imposed by political subdivisions at the time
 7 acquired, in accordance with the provisions of Section 47(a) of the
 8 Constitution of Missouri
 9 From Parks Sales Tax Fund (0 F.T.E.) \$40,000E

Section 6.250. To the Department of Natural Resources

2 For the Division of State Parks
 3 For Parks and Historic Sites
 4 For the expenditure of gifts, recoupments, and recoveries to the state park
 5 system for the purpose specified by the donor, not to exceed the
 6 amount of such gift, recoupment, or recovery
 7 From State Park Earnings Fund (0 F.T.E.) \$100,000E

Section 6.255. To the Department of Natural Resources

2 For the Division of State Parks
 3 Expense and Equipment - for equipment replacement with up to
 4 five percent available for major servicing and repair of heavy
 5 equipment only
 6 From State Park Earnings Fund \$2,147,500
 7 From Meramec-Onondaga State Parks Fund 5,000
 8 Total (0 F.T.E.) \$2,152,500

Section 6.260. To the Department of Natural Resources

2 For the Division of State Parks
 3 For the purchase of publications, souvenirs, and other items for resale at
 4 state parks and state historic sites
 5 Expense and Equipment
 6 From State Park Earnings Fund (0 F.T.E.) \$300,000E

Section 6.265. To the Department of Natural Resources

2 For the Division of State Parks
 3 For all expenses incurred in the operation of state park concessions
 4 projects or facilities when such operations are assumed by the
 5 Department of Natural Resources
 6 From State Park Earnings Fund (0 F.T.E.) \$200,000E

Section 6.269. There is transferred out of the State Treasury, chargeable
 2 to the General Revenue fund, Five Hundred Twenty-six Thousand,
 3 Two Hundred Seventy-one Dollars (\$526,271) to the Historic
 4 Preservation Revolving Fund, as authorized by Section 143.183,
 5 RSMo

6 From General Revenue Fund \$526,271

Section 6.270. To the Department of Natural Resources

2 For the Division of State Parks
 3 For Administration and Support
 4 For historic restoration grants
 5 From Federal Funds (0 F.T.E.) \$500,000

Section 6.275. To the Department of Natural Resources

2 For the Division of State Parks
 3 For the expenditure of grants to state parks
 4 From Federal Funds and Other Funds (0 F.T.E.) \$350,000

Section 6.280. To the Department of Natural Resources

2 For the Division of State Parks
 3 For matching grants for Landmark Local Parks \$2,374,280
 4 For matching grants for Local Parks 1,582,852
 5 From General Revenue Fund (0 F.T.E.) \$3,957,132

Section 6.285. To the Department of Natural Resources

- 2 For the Division of State Parks
- 3 For Administration and Support
- 4 For grants-in-aid from the Land and Water Conservation Fund and other
- 5 funds to state agencies and political subdivisions for outdoor
- 6 recreation projects
- 7 From Federal Funds (0 F.T.E.) \$2,324,034

Section 6.290. To the Department of Natural Resources

- 2 For the Division of Geology and Land Survey
- 3 For operational maintenance and repairs for state-owned facilities
- 4 From Facilities Maintenance Reserve Fund (0 F.T.E.) \$8,759

Section 6.295. To the Department of Natural Resources

- 2 For the Division of Geology and Land Survey
- 3 Personal Service \$2,424,249
- 4 Personal Service and/or Expense and Equipment 54,283
- 5 Expense and Equipment 537,075
- 6 From General Revenue Fund 3,015,607

- 7 Personal Service 2,586,515
- 8 Expense and Equipment 915,108
- 9 From Federal Funds and Other Funds 3,501,623
- 10 Total (Not to exceed 139.06 F.T.E.) \$6,517,230

Section 6.296. To the Department of Natural Resources

- 2 For the Division of Geology and Land Survey
- 3 For expenditures in accordance with the provisions of Section 259.190, RSMo
- 4 From Oil and Gas Remedial Fund (0 F.T.E.) \$23,000E

Section 6.297. To the Department of Natural Resources

- 2 For the Division of Geology and Land Survey
- 3 For surveying corners and for records restoration
- 4 From Federal Funds and Other Funds (0 F.T.E.) \$240,000

Section 6.300. To the Department of Natural Resources

2	For the Division of Environmental Quality	
3	Personal Service	\$6,754,680
4	Expense and Equipment	<u>1,809,248</u>
5	From General Revenue Fund	8,563,928
6	Personal Service	28,581,227
7	Expense and Equipment	<u>11,878,947</u>
8	From Federal Funds and Other Funds	<u>40,460,174</u>
9	Total (Not to exceed 962.00 F.T.E.)	\$49,024,102

Section 6.302. There is transferred out of the State Treasury, chargeable
to the General Revenue Fund, Three Hundred Thousand Dollars
(\$300,000) to the Hazardous Waste Remedial Fund

4	From General Revenue Fund	\$300,000
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Section 6.305. To the Department of Natural Resources

2	For the Division of Environmental Quality	
3	For the purpose of funding a motor vehicle emissions program provided,	
4	however, that funds appropriated herein shall be administered	
5	under the oversight of a committee composed of three members of	
6	the House of Representatives appointed by the speaker with no	
7	more than two members from any party, three members of the	
8	Senate appointed by the President Pro Tem with no more than two	
9	members from any party, and the Director of the Department of	
10	Natural Resources or his designee	
11	Personal Service	\$713,417
12	Expense and Equipment	<u>725,030</u>
13	From Missouri Air Emission Reduction Fund, Federal Funds, and Other	
14	Funds, excluding General Revenue Fund (Not to exceed 22.00 F.T.E.) ...	\$1,438,447

Section 6.308. To the Department of Natural Resources

2	For the Division of Environmental Quality	
3	For the purpose of funding the operation of a vehicle emission inspection	
4	maintenance facility in South County St. Louis	
5	From Federal Funds, Natural Resources Protection Fund - Air Pollution	

6 Permit Fee Subaccount, and Other Funds (0 F.T.E.) \$630,000

Section 6.310. To the Department of Natural Resources

2 For the Division of Environmental Quality

3 For contracts for the analysis of hazardous waste samples

4 From Federal Funds \$100,000

5 From Hazardous Waste Remedial Fund and/or Hazardous Waste Fund 60,210

6 Total (0 F.T.E.) \$160,210

Section 6.315. To the Department of Natural Resources

2 For the Division of Environmental Quality

3 For the environmental emergency response system

4 Expense and Equipment

5 From Hazardous Waste Fund \$30,000E

6 From Federal Funds 250,000

7 For cleanup of controlled substances

8 From Federal Funds 125,000E

9 From Controlled Substances Cleanup Fund 125,000

10 Total (0 F.T.E.) \$530,000

Section 6.320. To the Department of Natural Resources

2 For the Division of Environmental Quality

3 For emergency response loans in accordance with Section 260.546, RSMo

4 Expense and Equipment

5 From Hazardous Waste Fund (0 F.T.E.) \$150,000

Section 6.325. To the Department of Natural Resources

2 For the Division of Environmental Quality

3 For the cleanup of leaking underground storage tanks

4 From Federal Funds (0 F.T.E.) \$400,000

Section 6.330. To the Department of Natural Resources

2 For the Division of Environmental Quality

3 For grants and contracts to study or reduce water pollution, improve

4 ground water and/or surface water quality, for grants to colleges

5	for wastewater operator training, and for grants for lake restoration	
6	From Federal Funds	\$1,444,925E
7	From Natural Resources Protection Fund - Water Pollution	
8	Permit Fee Subaccount	<u>50,000</u>
9	Total (0 F.T.E.)	\$1,494,925

Section 6.335. To the Department of Natural Resources

2	For the Division of Environmental Quality	
3	For drinking water sampling, analysis, and public drinking water quality	
4	and treatment studies	
5	From Safe Drinking Water Fund (0 F.T.E.)	\$296,444

Section 6.340. To the Department of Natural Resources

2	For the Division of Environmental Quality	
3	For the state's share of construction grants for wastewater treatment facilities	
4	From Water Pollution Control Fund	\$3,000,000
5	For closure of concentrated animal feeding operations	
6	From Concentrated Animal Feeding Operation Indemnity Fund	<u>100,000</u>
7	Total (0 F.T.E.)	\$3,100,000

Section 6.344. There is transferred out of the State Treasury, chargeable
 2 to the Water Pollution Control Fund, Ten Million, Six Hundred
 3 Thousand Dollars (\$10,600,000) to the Water and Wastewater
 4 Loan Fund and/or the Water and Wastewater Loan Revolving
 5 Fund

6	From Water Pollution Control Fund	\$10,600,000
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Section 6.345. To the Department of Natural Resources

2	For the Division of Environmental Quality	
3	For loans for wastewater treatment facilities pursuant to Sections 644.026-	
4	644.124, RSMo	
5	From Water and Wastewater Loan Fund and/or Water and Wastewater Loan	
6	Revolving Fund (0 F.T.E.)	\$60,000,000

Section 6.350. To the Department of Natural Resources

2	For the Division of Environmental Quality	
3	For loans for drinking water systems pursuant to Sections 644.026 -	
4	644.124, RSMo	
5	From General Revenue Fund	\$2,476,350
6	From Water and Wastewater Loan Fund	<u>22,000,000</u>
7	Total (0 F.T.E.)	\$24,476,350

Section 6.355. To the Department of Natural Resources

2	For the Division of Environmental Quality	
3	For the Clean Water Commission	
4	For stormwater control grants or loans	
5	From Stormwater Control Fund (0 F.T.E.)	\$20,000,000

Section 6.360. To the Department of Natural Resources

2	For the Division of Environmental Quality	
3	For rural sewer and water grants and loans	
4	From Water Pollution Control Fund (0 F.T.E.)	\$20,660,000E

Section 6.365. To the Department of Natural Resources

2	For the Division of Environmental Quality	
3	For contracting for permit application and supporting document reviews	
4	From Federal Funds and Other Funds (0 F.T.E.)	\$375,000E

Section 6.370. To the Department of Natural Resources

2	For the Division of Environmental Quality	
3	For grants to local air pollution control agencies and for grants to	
4	organizations for air pollution	
5	From Federal Funds	\$1,340,500E
6	From Natural Resources Protection Fund - Air Pollution Permit Fee	
7	Subaccount	1,952,000E
8	For asbestos grants to local air pollution control agencies	
9	From Natural Resources Protection Fund - Air Pollution Asbestos Fee	
10	Subaccount	<u>150,000</u>
11	Total (0 F.T.E.)	\$3,442,500

Section 6.372. To the Department of Natural Resources

- 2 For the Division of Environmental Quality
- 3 For low-income emission repairs
- 4 From General Revenue Fund (0 F.T.E.) \$250,000

Section 6.375. To the Department of Natural Resources

- 2 For the Division of Environmental Quality
- 3 For the receipt and expenditure of bond forfeiture funds for the
- 4 reclamation of mined land
- 5 From Mined Land Reclamation Fund (0 F.T.E.) \$1,400,000

Section 6.380. To the Department of Natural Resources

- 2 For the Division of Environmental Quality
- 3 For the reclamation of mined lands under the provisions of Section
- 4 444.960, RSMo
- 5 From Coal Mine Land Reclamation Fund (0 F.T.E.) \$1,000,000

Section 6.385. To the Department of Natural Resources

- 2 For the Division of Environmental Quality
- 3 For the reclamation of abandoned mined lands
- 4 From Federal Funds (0 F.T.E.) \$3,500,000

Section 6.390. To the Department of Natural Resources

- 2 For the Division of Environmental Quality
- 3 For contracts for hydrologic studies to assist small coal operators to meet
- 4 permit requirements
- 5 From Federal Funds (0 F.T.E.) \$50,000

Section 6.395. To the Department of Natural Resources

- 2 For the Division of Environmental Quality
- 3 For grants to local soil and water conservation districts
- 4 From Soil and Water Sales Tax Fund (0 F.T.E.) \$7,161,992

Section 6.400. To the Department of Natural Resources

- 2 For the Division of Environmental Quality
- 3 For demonstration projects related to soil and water conservation

4	From Federal Funds	\$100,000
5	For soil and water conservation cost-share grants	
6	From Soil and Water Sales Tax Fund	<u>20,000,000</u>
7	Total (0 F.T.E.)	\$20,100,000

Section 6.405. To the Department of Natural Resources

2	For the Division of Environmental Quality	
3	For a loan interest-share program	
4	From Soil and Water Sales Tax Fund (0 F.T.E.)	\$800,000

Section 6.410. To the Department of Natural Resources

2	For the Division of Environmental Quality	
3	For a special area land treatment program	
4	From Soil and Water Sales Tax Fund (0 F.T.E.)	\$6,896,200

Section 6.415. To the Department of Natural Resources

2	For the Division of Environmental Quality	
3	For grants to colleges and universities for research projects on soil erosion	
4	and conservation	
5	From Soil and Water Sales Tax Fund (0 F.T.E.)	\$160,000

Section 6.420. To the Department of Natural Resources

2	For the Division of Environmental Quality	
3	For the cleanup of hazardous waste sites	
4	From Federal Funds and Other Funds	\$1,000,000E
5	From Hazardous Waste Remedial Fund	<u>21,274E</u>
6	Total (0 F.T.E.)	\$1,021,274E

Section 6.425. To the Department of Natural Resources

2	For the Division of Environmental Quality	
3	For implementation provisions of Solid Waste Management Law in	
4	accordance with Sections 260.250, RSMo through 260.345, RSMo	
5	and Section 260.432, RSMo	
6	From Solid Waste Management Fund	\$6,300,000
7	From Solid Waste Management Fund - Scrap Tire Subaccount	<u>1,637,000</u>

8 Total (0 F.T.E.) \$7,937,000

Section 6.430. To the Department of Natural Resources

2 For the Division of Environmental Quality

3 For expenditures of payments received for damages to the state’s natural
4 resources

5 From Natural Resources Protection Fund - Damages Subaccount or

6 Natural Resources Protection Fund - Water Pollution Permit Fee

7 Subaccount \$269,711E

8 For funding expenditures of forfeited financial assurance instruments to
9 ensure proper closure and post closure of solid waste landfills

10 From General Revenue Fund 74,519E

11 From Post Closure Fund 141,599E

12 Total (0 F.T.E.) \$485,829E

Section 6.435. To the Department of Natural Resources

2 For the Division of Environmental Quality

3 For the purpose of funding environmental education and technical
4 assistance grants

5 From Federal Funds (0 F.T.E.) \$125,000

Section 6.440. To the Department of Natural Resources

2 For revolving services

3 Expense and Equipment

4 From Natural Resources Revolving Services Fund (0 F.T.E.) \$2,644,470

Section 6.445. To the Department of Natural Resources

2 For the purpose of funding the refund of erroneous collected receipts

3 From any funds administered by the Department of Natural Resources except

4 General Revenue Fund (0 F.T.E.) \$250,000E

Section 6.450. To the Department of Natural Resources

2 For sales tax on retail sales

3 From Any funds administered by the Department of Natural Resources,

4 except General Revenue Funds

5 From any funds administered by the Department of Natural Resources except
6 General Revenue Fund (0 F.T.E.) \$235,000E

Section 6.455. To the Department of Natural Resources

2 For minority and under-represented student scholarships
3 From General Revenue Fund \$50,000
4 From Recruitment and Retention Scholarship Fund 50,000E
5 Total (0 F.T.E.) \$100,000

Section 6.460. There is transferred out of the State Treasury to the DNR

2 Cost Allocation Fund
3 From Missouri Air Emission Reduction Fund \$241,599
4 From Solid Waste Management Fund 265,435
5 From Metallic Minerals Waste Management Fund 18,049
6 From Water and Wastewater Loan Fund 151,020
7 From Hazardous Waste Remedial Fund 500,392
8 From State Park Earnings Fund 761,678
9 From Historic Preservation Revolving Fund 38,604
10 From Natural Resources Protection Fund 3,987
11 From Natural Resources Protection Fund - Water Pollution Permit Fee
12 Subaccount 688,324
13 From Solid Waste Management Fund - Scrap Tire Subaccount 79,714
14 From Natural Resources Protection Fund - Air Pollution Asbestos Fee
15 Subaccount 44,445
16 From Petroleum Storage Tank Insurance Fund 339,499
17 From Underground Storage Tank Regulation Program Fund 47,284
18 From Natural Resources Protection Fund - Air Pollution Permit Fee
19 Subaccount 953,744
20 From Parks Sales Tax Fund 4,154,780
21 From Soil and Water Sales Tax Fund 664,516
22 From Groundwater Protection Fund 69,475
23 From Energy Set-Aside Program Fund 170,033
24 From State Land Survey Program Fund 304,987
25 From Hazardous Waste Fund 240,517
26 From Safe Drinking Water Fund 462,665
27 From Missouri Air Pollution Control Fund 28,627

28	From Petroleum Violation Escrow Interest Subaccount Fund	<u>85,759</u>
29	Total	\$10,315,133

Section 6.600. To the Department of Conservation

2	For Personal Service and Expense and Equipment, including refunds; and	
3	for payments to counties for the unimproved value of land in lieu	
4	of property taxes for privately owned lands acquired by the	
5	Conservation Commission after July 1, 1977 and for lands	
6	classified as forest croplands	
7	From Conservation Commission Fund (Not to exceed 1,871.61 F.T.E.)	\$125,071,345

Bill Totals

General Revenue	\$39,113,934
Federal Funds	38,672,359
Other Funds	<u>395,789,001</u>
Total	\$473,575,294