

FIRST REGULAR SESSION
[PERFECTED]
HOUSE COMMITTEE SUBSTITUTE FOR
HOUSE BILL NO. 12
91ST GENERAL ASSEMBLY

Reported from the Committee on Budget, March 8, 2001, with recommendation that House Committee Substitute for House Bill No. 12 Do Pass.

Taken up for Perfection March 13, 2001. House Committee Substitute for House Bill No. 12 ordered Perfected and printed, as amended.

TED WEDEL, Chief Clerk

0012L.02P

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Chief Executive's Office and Mansion, Lieutenant Governor, Secretary of State, State Auditor, State Treasurer, Attorney General, Missouri Prosecuting Attorneys and Circuit Attorneys Retirement Systems, and the Judiciary and the Office of the State Public Defender, and the several divisions and programs thereof, and for the payment of salaries and mileage of members of the State Senate and the House of Representatives and Contingent expenses of the General Assembly, including salaries and expenses of elective and appointive officers and necessary capital improvements expenditures; for salaries and expenses of members and employees and other necessary operating expenses of the Missouri Commission on Interstate Cooperation, the Committee on Legislative Research, various joint committees, for the expenses of the interim committees established by the General Assembly, and to transfer money among certain funds, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the period beginning July 1, 2001 and ending June 30, 2002.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the state treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, and program enumerated in each section for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated, for the period beginning July 1, 2001 and ending June 30, 2002 as follows:

Section 12.005. To the Governor

2	Personal Service and/or Expense and Equipment	\$2,006,276
3	Annual salary adjustment in accordance with Section 105.005, RSMo	105
4	Personal Service and/or Expense and Equipment for the Mansion	<u>197,494</u>
5	From General Revenue Fund	\$2,203,875

Section 12.010. To the Governor

2	For expenses incident to emergency duties performed by the National	
3	Guard when ordered out by the Governor	
4	From General Revenue Fund	\$1E

Section 12.015. To the Governor

2	For Association Dues	
3	From General Revenue Fund (0 F.T.E.)	\$144,750

Section 12.020. To the Governor

2	For conducting special audits	
3	From General Revenue Fund (0 F.T.E.)	\$100,000E

Section 12.025. To the Governor

2	For the Governor’s Mansion Preservation Advisory Commission	
3	From General Revenue Fund	\$6,000

Section 12.030. To the Governmental Emergency Fund Committee

2	For allocation by the committee to state agencies that qualify for	
3	emergency or supplemental funds under the provisions of Section	
4	33.720, RSMo	
5	From General Revenue Fund (0 F.T.E.)	\$1E

Section 12.035. To the Lieutenant Governor

2	Personal Service and/or Expense and Equipment	\$519,472
3	Annual salary adjustment in accordance with Section 105.005, RSMo	<u>105</u>
4	From General Revenue Fund (Not to exceed 10.50 F.T.E.)	\$519,577

Section 12.040. To the Secretary of State

2	Personal Service	\$7,448,963
3	Annual salary adjustment in accordance with Section 105.005, RSMo	105

4	Expense and Equipment	3,764,535
5	From General Revenue Fund	11,213,603
6	Personal Service	504,057
7	Expense and Equipment	227,574
8	From Federal Funds	731,631
9	Personal Service	77,900
10	Expense and Equipment	2,932,656
11	From Secretary of State’s Technology Trust Fund	3,010,556
12	Personal Service	899,969
13	Expense and Equipment	397,727
14	From Local Records Preservation Fund	1,297,696
15	Expense and Equipment	
16	From Secretary of State – Wolfner State Library Fund	35,000E
17	Personal Service	121,458
18	Expense and Equipment	163,464
19	From State Institution Gift Trust Fund	284,922
20	Total (Not to exceed 296.90 F.T.E.)	\$16,573,408

Section 12.045. To the Secretary of State

2	For historical repository grants	
3	From Federal Funds (0 F.T.E.)	\$300,000

Section 12.050. To the Secretary of State

2	For refunds of securities, corporations, uniform commercial code, and	
3	miscellaneous collections of the Secretary of State’s Office	
4	From General Revenue Fund (0 F.T.E.)	\$100,000E

Section 12.055. To the Secretary of State

2	For election costs associated with absentee ballots	
3	From General Revenue Fund (0 F.T.E.)	\$120,000

Section 12.060. To the Secretary of State

- 2 For expenses of initiative referendum and constitutional amendments
- 3 From General Revenue Fund (0 F.T.E.) \$100,000E

Section 12.065. To the Secretary of State

- 2 For preserving legal, historical, and genealogical materials and making
- 3 them available to the public, all expenditures
- 4 From State Document Preservation Fund (Not to exceed 3.00 F.T.E.) \$154,385E

Section 12.070. To the Secretary of State

- 2 For the preservation of nationally significant records at the local level
- 3 From Federal Funds (0 F.T.E.) \$175,000

Section 12.075. To the Secretary of State

- 2 For local records preservation grants
- 3 From Local Records Preservation Fund (0 F.T.E.) \$600,000

Section 12.080. To the Secretary of State

- 2 For aid to public libraries
- 3 From General Revenue Fund (0 F.T.E.) \$4,259,443

Section 12.085. To the Secretary of State

- 2 For the Remote Electronic Access for Libraries Program
- 3 From General Revenue Fund (0 F.T.E.) \$3,325,000

Section 12.090. To the Secretary of State

- 2 For the Literacy Investment for Tomorrow Program
- 3 From General Revenue Fund (0 F.T.E.) \$69,450

Section 12.095. To the Secretary of State

- 2 For all allotments, grants, and contributions from the federal government
- 3 or from any sources that may be deposited in the State Treasury for
- 4 the use of the Missouri State Library
- 5 From Federal Funds (0 F.T.E.) \$1,500,000E

Section 12.100. To the Secretary of State

- 2 For library networking grants
- 3 From Library Networking Fund (0 F.T.E.) \$526,271E

Section 12.102. To the Secretary of State

2 There is transferred out of the State Treasury, chargeable to the General
 3 Revenue Fund, Five Hundred Twenty-Six Thousand, Two
 4 Hundred Seventy-one Dollars (\$526,271) to the Library
 5 Networking Fund as provided in Section 143.183 RSMo
 6 From General Revenue Fund \$526,271

Section 12.105. To the State Auditor

2 Personal Service and/or Expense and Equipment
 3 From General Revenue Fund \$7,258,358
 4 From Federal Funds 508,427
 5 From Gaming Commission Fund 81,384
 6 From Conservation Commission Fund 40,143
 7 From State Highways and Transportation Department Fund 656,242
 8 From Petition Audit Revolving Trust Fund 617,272

9 Annual salary adjustment in accordance with Section 105.005, RSMo
 10 From General Revenue Fund 105

11 Personal Service
 12 From Parks Sales Tax Fund 18,745
 13 From Soil and Water Sales Tax Fund 18,054
 14 Total (Not to exceed 182.45 F.T.E.) \$9,198,730

Section 12.110. To the State Treasurer

2 Personal Service and/or Expense and Equipment \$2,009,456
 3 Annual salary adjustment in accordance with Section 105.005, RSMo 105
 4 For contract services 4,000
 5 From General Revenue Fund 2,013,561

6 Expense and Equipment
 7 From Central Check Mailing Service Revolving Fund 225,000E

8 Personal Service
 9 From State Highways and Transportation Department Fund 458,699

10 Personal Service 36,232

11	Expense and Equipment	<u>3,280</u>
12	From Second Injury Fund	39,512
13	For Unclaimed Property Division administrative costs including	
14	Expense and Equipment for auctions, advertising, and promotions	
15	From Abandoned Fund Account	129,701E
16	For preparation and dissemination of information or publications, or for	
17	refunding overpayments	
18	From Treasurer's Information Fund	<u>8,000</u>
19	Total (Not to exceed 53.00 F.T.E.)	\$2,874,473

Section 12.115. To the State Treasurer

2	For issuing duplicate checks or drafts as provided by law	
3	From General Revenue Fund (0 F.T.E.)	\$450,000E

Section 12.120. To the State Treasurer

2	For payment of claims for abandoned property transferred by holders to	
3	the state in accordance with Section 447.543, RSMo	
4	From Abandoned Fund Account (0 F.T.E.)	\$4,000,000E

Section 12.125. To the State Treasurer

2	For transfer of such sums as may be necessary to make payment of claims	
3	from the Abandoned Fund Account as required by Section	
4	447.543, RSMo	
5	From General Revenue Fund	\$150,000E

Section 12.130. To the State Treasurer

2	There is transferred out of the State Treasury, chargeable to the	
3	Abandoned Fund Account, Twenty-Seven Million, Three Hundred	
4	Thousand Dollars (\$27,300,000) to the General Revenue Fund	
5	From Abandoned Fund Account	\$27,300,000E

Section 12.135. To the State Treasurer

2	For refunds of excess interest from the linked deposit program	
3	From General Revenue Fund (0 F.T.E.)	\$4,000E

Section 12.140. To the State Treasurer

2 For outlawed checks
 3 From General Revenue Fund (0 F.T.E.) \$5,000E

Section 12.145. To the State Treasurer

2 There is transferred out of the State Treasury, chargeable to the funds
 3 listed below, to the Missouri Investment Trust Fund, contingent
 4 upon passage of legislation authorizing conveyance of the
 5 following funds to the Trust
 6 From Missouri Arts Council Trust Fund \$5,000,000E
 7 From Missouri Humanities Council Trust Fund 1,000,000E
 8 From Secretary of State Wolfner State Library Fund 375,000E
 9 Total \$6,375,000E

Section 12.150. To the State Treasurer

2 There is transferred out of the State Treasury, chargeable to the Debt
 3 Offset Escrow Fund, Eighty-One Thousand, Seven Hundred
 4 Seventy-Seven Dollars (\$81,777) to the General Revenue Fund
 5 From Debt Offset Escrow Fund \$81,777E

Section 12.155. To the State Treasurer

2 There is transferred out of the State Treasury, chargeable to various funds,
 3 One Dollar (\$1) to the General Revenue Fund
 4 From Various Funds \$1E

Section 12.160. To the Attorney General

2 Personal Service \$10,434,079
 3 Annual salary adjustment in accordance with Section 105.005, RSMo 105
 4 Expense and Equipment 2,497,453
 5 From General Revenue Fund 12,931,637

 6 Personal Service 360,598
 7 Expense and Equipment 485,170
 8 From Federal Funds 845,768

 9 Personal Service 95,065
 10 Expense and Equipment 30,747
 11 From Gaming Commission Fund 125,812

12	Personal Service	31,942
13	Expense and Equipment	<u>4,715</u>
14	From Natural Resources Protection Fund-Water Pollution Permit Fee Subaccount ...	36,657
15	Personal Service	31,942
16	Expense and Equipment	<u>5,215</u>
17	From Solid Waste Management Fund	37,157
18	Personal Service	
19	From Petroleum Storage Tank Insurance Fund	21,930
20	Personal Service	33,392
21	Expense and Equipment	<u>11,300</u>
22	From Motor Vehicle Commission Fund	44,692
23	Expense and Equipment	
24	From Health Spa Regulatory Fund	5,000
25	Personal Service	31,930
26	Expense and Equipment	<u>4,715</u>
27	From Natural Resources Protection Fund-Air Permit Fee Subaccount	36,645
28	Expense and Equipment	
29	From Attorney General's Court Costs Fund	187,000
30	Personal Service	10,645
31	Expense and Equipment	<u>2,267</u>
32	From Soil and Water Sales Tax Fund	12,912
33	Personal Service	592,539
34	Expense and Equipment	<u>732,480</u>
35	From Merchandising Practices Revolving Fund	1,325,019
36	Personal Service	229,150
37	Expense and Equipment	<u>225,121</u>
38	From Workers' Compensation Fund	454,271

39	Personal Service	1,518,924
40	Expense and Equipment	<u>483,632</u>
41	From Second Injury Fund	2,002,556
42	Personal Service	
43	From Lottery Enterprise Fund	48,383
44	Personal Service	324,418
45	Expense and Equipment	<u>254,400</u>
46	From Attorney General's Antitrust Revolving Fund	578,818
47	Personal Service	31,930
48	Expense and Equipment	<u>4,715</u>
49	From Hazardous Waste Fund	36,645
50	Personal Service	10,657
51	Expense and Equipment	<u>2,265</u>
52	From Safe Drinking Water Fund	12,922
53	Personal Service	216,529
54	Expense and Equipment	<u>10,165</u>
55	From Hazardous Waste Remedial Fund	226,694
56	Personal Service	21,905
57	Expense and Equipment	<u>11,700</u>
58	From Inmate Incarceration Reimbursement Act Revolving Fund	33,605
59	Personal Service	10,645
60	Expense and Equipment	<u>2,262</u>
61	From Mined Land Reclamation Fund	<u>12,907</u>
62	Total (Not to exceed 363.05 F.T.E.)	\$19,017,030

Section 12.165. To the Attorney General

2	For law enforcement, domestic violence and victims services	
3	Expense and Equipment	
4	From Federal Funds (0 F.T.E.)	\$100,000

Section 12.170. To the Attorney General

2	For expenses related to Americans with Disabilities Act cases	
3	Personal Service	\$57,077
4	Expense and Equipment	<u>31,360</u>
5	From General Revenue Fund (Not to exceed 1.50 F.T.E.)	\$88,437

Section 12.175. To the Attorney General

2	For a Medicaid fraud unit	
3	Personal Service	\$193,924
4	Expense and Equipment	<u>149,113</u>
5	From General Revenue Fund	343,037
6	Personal Service	697,598
7	Expense and Equipment	<u>809,711</u>
8	From Federal Funds	<u>1,507,309</u>
9	Total (Not to exceed 23.00 F.T.E.)	\$1,850,346

Section 12.180. To the Attorney General

2	For the Missouri Office of Prosecution Services	
3	Personal Service	\$122,420
4	Expense and Equipment	<u>940,675E</u>
5	From Federal Funds	1,063,095
6	Personal Service	116,452
7	Expense and Equipment	<u>139,844</u>
8	From Missouri Office of Prosecution Services Fund	256,296
9	Expense and Equipment	
10	From Missouri Office of Prosecution Services Revolving Fund	<u>80,000E</u>
11	Total (Not to exceed 5.50 F.T.E.)	\$1,399,391

Section 12.185. To the Attorney General

2	For participation by the State of Missouri in the National Association of	
3	Attorneys General	
4	Expense and Equipment	
5	From General Revenue Fund (0 F.T.E.)	\$39,962

Section 12.190. To the Attorney General

2 There is transferred out of the State Treasury, chargeable to the General
 3 Revenue Fund, One Hundred Eighty Thousand Dollars (\$180,000)
 4 to the Attorney General’s Court Costs Fund
 5 From General Revenue Fund \$180,000

Section 12.195. To the Attorney General

2 There is transferred out of the State Treasury, chargeable to the General
 3 Revenue Fund, One Hundred Twenty-Five Thousand Dollars
 4 (\$125,000) to the Attorney General’s Antitrust Revolving Fund
 5 From General Revenue Fund \$125,000

Section 12.200. To the Supreme Court

2 For the purpose of funding Judicial Proceedings and Review
 3 Personal Service \$3,399,982
 4 Expense and Equipment 982,036
 5 From General Revenue Fund 4,382,018

6 Expense and Equipment
 7 From Supreme Court Publications Revolving Fund 80,000
 8 Total (Not to exceed 76.00 F.T.E.) \$4,462,018

Section 12.205. To the Supreme Court

2 For participation by the State of Missouri in the National Center for State
 3 Courts
 4 From General Revenue Fund (0 F.T.E.) \$129,039

Section 12.210. To the Supreme Court

2 For the purpose of funding the State Courts Administrator
 3 Personal Service \$3,400,135
 4 Expense and Equipment 1,019,699
 5 From General Revenue Fund 4,419,834

6 Expense and Equipment
 7 From State Court Administration Revolving Fund 90,000

8 Expense and Equipment

9 From Domestic Relations Resolution Fund 500,000
 10 Total (Not to exceed 91.25 F.T.E.) \$5,009,834

Section 12.215. To the Supreme Court

2 For the purpose of funding all grants and contributions of funds from the
 3 federal government or from any other source which may be
 4 deposited in the State Treasury for the use of the Supreme Court
 5 and other state courts
 6 Personal Service \$1,053,464
 7 Expense and Equipment 9,361,408
 8 From Federal Funds ((Not to exceed 22.25 F.T.E.) \$10,414,872

Section 12.220. To the Supreme Court

2 For the purpose of developing and implementing a program of statewide
 3 court automation
 4 Personal Service \$3,143,287
 5 Expense and Equipment 5,709,058
 6 From General Revenue Fund 8,852,345

 7 Personal Service 1,360,954
 8 Expense and Equipment 3,333,900E
 9 From the Statewide Court Automation Fund, and any grants,
 10 contributions, or receipts from the federal government or any other
 11 source deposited into the State Treasury for court automation 4,694,854
 12 Total (Not to exceed 113.00 F.T.E.) \$13,547,199

Section 12.224. To the Supreme Court

2 For Juvenile and Adult Programs
 3 For the purpose of funding Permanency Planning Programs
 4 Expense and Equipment
 5 From General Revenue Fund (0 F.T.E.) \$134,500

Section 12.225. There is transferred out of the State Treasury, chargeable
 2 to the General Revenue Fund, Three Million, Two Hundred
 3 Twenty-Six Thousand, Seventy-Five Dollars (\$3,226,075), to the
 4 Judicial Education and Training Fund

5 From General Revenue Fund \$3,226,075

Section 12.226. To the Supreme Court

2	For the purpose of funding judicial education and training	
3	Personal Service	\$608,366
4	Expense and Equipment	<u>2,407,367</u>
5	From Judicial Education and Training Fund (Not to exceed 16.00 F.T.E.)	\$3,015,733

Section 12.230. To the Supreme Court

2	For the purpose of funding the Court of Appeals - Western District	
3	Personal Service	\$2,947,658
4	Expense and Equipment	<u>484,933</u>
5	From General Revenue Fund (Not to exceed 54.30 F.T.E.)	\$3,432,591

Section 12.235. To the Supreme Court

2	For the purpose of funding the Court of Appeals - Eastern District	
3	Personal Service	\$3,930,506
4	Expense and Equipment	<u>561,094</u>
5	From General Revenue Fund (Not to exceed 77.25 F.T.E.)	\$4,491,600

Section 12.240. To the Supreme Court

2	For the purpose of funding the Court of Appeals - Southern District	
3	Personal Service	\$1,864,570
4	Expense and Equipment	<u>486,055</u>
5	From General Revenue Fund (Not to exceed 34.10 F.T.E.)	\$2,350,625

Section 12.245. To the Supreme Court

2	For the purpose of funding circuit court personnel	
3	Personal Service	\$106,328,960
4	Personal Service and/or Expense and Equipment	1,200,000
5	Expense and Equipment	<u>1,287,329</u>
6	From General Revenue Fund	108,816,289
7	Personal Service	1,331,079
8	Expense and Equipment	<u>419,661</u>
9	From Federal Funds	1,750,740
10	Personal Service	217,830
11	Expense and Equipment	<u>128,039</u>

12	From Third Party Liability Collection Fund	345,869
13	Expense and Equipment	
14	From Central Violations Bureau Fund	<u>25,000</u>
15	Total (Not to exceed 2,913.91 F.T.E.)	\$110,937,898

Section 12.250. To the Supreme Court

2	For the purpose of funding the payment of contingent personal service	
3	and/or expense and equipment of circuit court personnel as	
4	authorized by Section 476.265, RSMo	
5	From General Revenue Fund	\$100,000
6	For the purpose of making payments due from litigants in court	
7	proceedings under set-off against debts authority as provided in	
8	Section 488.020(3), RSMo	
9	From Debt Offset Escrow Fund	<u>100,000E</u>
10	Total (0 F.T.E.)	\$200,000

Section 12.255. To the Supreme Court

2	For the purpose of funding the payment of court reporters' fees for	
3	preparation of transcripts as authorized and established by Section	
4	485.100, RSMo	
5	From General Revenue Fund (0 F.T.E.)	\$226,000

Section 12.260. To the Commission on Retirement, Removal, and Discipline of Judges

3	For the purpose of funding the payment of expenses of the commission	
4	Personal Service	\$167,594
5	Expense and Equipment	<u>65,011</u>
6	From General Revenue Fund (Not to exceed 2.75 F.T.E.)	\$232,605

Section 12.265. To the Supreme Court

2	For the purpose of funding the expenses of the members of the Appellate	
3	Judicial Commission and the several circuit judicial commissions	
4	in circuits having the non-partisan court plan, and for services	
5	rendered by clerks of the Supreme Court, courts of appeals, and	
6	clerks in circuits having the non-partisan court plan for giving	

7 notice of and conducting elections as ordered by the Supreme
 8 Court
 9 From General Revenue Fund \$11,960

Section 12.270. To the Supreme Court

2 For the purpose of funding costs associated with appointment of Senior Judges
 3 Personal Service
 4 From General Revenue Fund (Not to exceed 11.25 F.T.E.) \$878,398

Section 12.300. To the Office of State Public Defender

2 For the purpose of funding the State Public Defender System
 3 Personal Service \$22,024,481
 4 Expense and Equipment 5,724,591
 5 For payment of expenses as provided by Chapter 600, RSMo associated
 6 with the defense of violent crimes and/or the defense of cases
 7 where a conflict of interest exists 2,059,850
 8 From General Revenue Fund 29,808,922

9 For expenses authorized by the Public Defender Commission as provided
 10 by Section 600.090, RSMo
 11 Personal Service 57,178
 12 Expense and Equipment 1,157,356
 13 From Legal Defense and Defender Fund 1,214,534

14 For refunds set-off against debts as required by Section 143.786, RSMo
 15 From Debt Offset Escrow Fund 350,000E

16 For all grants and contributions of funds from the federal government or
 17 from any other source which may be deposited in the State
 18 Treasury for the use of the Office of the State Public Defender
 19 From Federal Funds 125,000
 20 Total (Not to exceed 558.13 F.T.E.) \$31,498,456

Section 12.400. To the Senate

2 Salaries of Members \$1,067,878
 3 Annual salary adjustment in accordance with Section 105.005, RSMo 3,570
 4 Mileage of Members 56,435

5	Senate Per Diem	226,100
6	Senate Contingent Expenses	10,010,954
7	Joint Contingent Expenses	437,690
8	Joint Committee on Administrative Rules	119,707
9	Joint Committee on Public Employee Retirement Systems	213,987
10	Joint Committee on Capital Improvements Oversight	118,964
11	Joint Committee on Gaming and Wagering	<u>30,910</u>
12	From General Revenue Fund	12,286,195
13	Senate Contingent Expenses	
14	From Senate Revolving Fund	<u>40,000</u>
15	Total	\$12,326,195

Section 12.405. To the House of Representatives

2	Salaries of Members	\$5,100,168
3	Annual salary adjustment in accordance with Section 105.005, RSMo	17,115
4	Mileage of Members	342,660
5	Members' Per Diem	1,083,950
6	House Contingent Expenses	
7	Representatives' Expense Vouchers	1,956,000
8	Leadership Aides and Secretaries	5,502,364
9	House Research Staff	974,189
10	Committee Operations	380,298
11	House Staff	5,419,738
12	House Appropriations Committee Staff	<u>455,357</u>
13	From General Revenue Fund	21,231,839
14	House Contingent Expenses	
15	From House of Representatives Revolving Fund	<u>45,000</u>
16	Total	\$21,276,839

Section 12.410. To the Missouri Commission on Interstate Cooperation

2 For payment of dues to the Council of State Governments, the National
3 Conference of State Legislatures, the National Conference of
4 Commissioners on Uniform State Laws, and for the salaries of the
5 secretary and clerks, purchasing supplies, travel within and without
6 the state, insurance and premiums on bonds, joint conference

7 costs, and other general expenses
 8 From General Revenue Fund \$284,403

Section 12.415. To the Committee on Legislative Research - Administration

2 For payment of expenses of members, salaries and expenses of employees,
 3 and other necessary operating expenses
 4 From General Revenue Fund \$1,529,430

Section 12.420. To the Committee on Legislative Research

2 For paper, printing, binding, editing, proofreading, and other necessary
 3 expenses of publishing the Supplement to the Revised Statutes of
 4 the State of Missouri
 5 From General Revenue Fund \$373,644
 6 From Statutory Revision Fund 535,800
 7 Total \$909,444

Section 12.425. To the Committee on Legislative Research - Oversight Division

2 For payment of expenses of members, salaries, and expenses of employees
 3 and other necessary operating expenses
 4 From General Revenue Fund \$909,662

Section 12.430. To the Interim Committees of the General Assembly

2 For the Joint Committee on Correctional Institutions and Problems
 3 From General Revenue Fund \$10,000

Bill Totals

General Revenue Fund \$254,395,042
 Federal Funds 19,021,842
 Other Funds 24,243,471
 Total \$297,660,355