

FIRST REGULAR SESSION

[PERFECTED]

HOUSE COMMITTEE SUBSTITUTE FOR

**HOUSE BILL NO. 19**

**91ST GENERAL ASSEMBLY**

Reported from the Committee on Budget, April 4, 2001, with recommendation that the House Committee Substitute for House Bill No. 19 Do Pass.

Taken up for Perfection April 9, 2001. House Committee Substitute for House Bill No. 19 ordered Perfected and printed, as amended.

TED WEDEL, Chief Clerk

0019L.02P

**AN ACT**

To appropriate money for planning, expenses, and for capital improvements including but not limited to major additions and renovations, new structures, and land improvements or acquisitions, and to transfer money among certain funds.

*Be it enacted by the General Assembly of the state of Missouri, as follows:*

There is appropriated out of the state treasury, for the agency, program, and purpose stated, chargeable to the fund designated for the period beginning July 1, 2001 and ending June 30, 2003, as follows:

Section 19.005. To the Office of Administration

- 2 For the Department of Elementary and Secondary Education
- 3 For repairs, replacements, and improvements at the Maple Valley School
- 4 for the Severely Handicapped
- 5 From Bingo Proceeds for Education Fund . . . . . \$1,937,045

Section 19.006. To the Office of Administration

- 2 For the Department of Elementary and Secondary Education
- 3 For design, construction and improvements for ADA compliant playgrounds
- 4 at the following State Schools for the Severely Handicapped
- 5 For Mapaville School at Mapaville . . . . . \$217,625
- 6 For Kirchner School at Jefferson City . . . . . 221,100

7	For Helen M. Davis School at St. Joseph .....	276,500
8		
9	For Delmar Cobble School at Columbia .....	262,100
10	For Greene Valley School at Springfield .....	<u>318,700</u>
11	From Bingo Proceeds For Education Fund .....	1,296,025
12	For Mapaville School at Mapaville, Kirchner School at Jefferson City,	
13	and Helen M. Davis School at St. Joseph	
14	From Handicapped Childrens Trust Fund .....	<u>136,175</u>
15	Total .....	\$1,432,200

Section 19.010. To the Office of Administration

2	For the Division of Design and Construction	
3	For design and planning of a riverfront overlook project at the Capitol	
4	From General Revenue Fund .....	\$500,000

Section 19.015. To the Office of Administration

2	For the Division of Design and Construction	
3	For redevelopment of the Jefferson City Correctional Center site	
4	From General Revenue Fund .....	\$200,000

Section 19.020. To the Department of Natural Resources

2	For the Division of State Parks	
3	For purchases of land and appurtenances thereon, within, or adjacent to	
4	existing state parks and/or historic sites	
5	From State Parks Earnings Fund .....	\$1,000,000

Section 19.025. To the Department of Natural Resources

2	For the Division of State Parks	
3	For design, renovation, construction, property acquisition, and improve-	
4	ments at Bennett Spring, Mastadon, Route 66, Lewis & Clark, and	
5	Washington state parks	
6	From Federal and Other Funds .....	\$100,000
7	From State Parks Earnings Fund .....	<u>1,086,513</u>
8	Total .....	\$1,186,513

Section 19.030. To the Department of Conservation

- 2 For stream access acquisition and development; lake site acquisition and
- 3 development; financial assistance to other public agencies or in partner-
- 4 ship with other public agencies; land acquisition for upland wildlife, state
- 5 forests, wetlands, and natural areas and additions to existing areas; for
- 6 major improvements and repairs (including materials, supplies and labor)
- 7 to buildings, roads, hatcheries, and other departmental structures; and for
- 8 soil conservation activities and erosion control on department land
- 9 From Conservation Commission Fund . . . . . \$50,000,000

Section 19.035. To the Department of Economic Development

- 2 For the Division of Motor Carrier and Railroad Safety
- 3 For protection of the public against hazards existing at railroad crossings
- 4 pursuant to Division of Motor Carrier and Railroad Safety action under
- 5 Chapter 389, RSMo
- 6 From Highway Department Grade Crossing Safety Account . . . . . \$2,275,350

Section 19.040. To the Department of Public Safety

- 2 For the design, renovation, and construction at veterans cemeteries in
- 3 Higginsville and Springfield
- 4 From Veterans' Commission Capital Improvement Trust Fund . . . . . \$679,794

Section 19.045. To the Department of Public Safety

- 2 For the construction, renovations, and improvements at the Cape
- 3 Girardeau Veterans' Home
- 4 From Veterans' Commission Capital Improvement Trust Fund . . . . . \$79,668

Section 19.050. To the Office of Administration

- 2 For the Adjutant General – Missouri National Guard
- 3 For the federal environmental compliance program at non-armory facilities
- 4 From Federal Funds . . . . . \$1,750,000

Section 19.055. To the Office of Administration

- 2 For the Adjutant General – Missouri National Guard
- 3 For administrative support of federal projects
- 4 From General Revenue Fund . . . . . \$200,000

Section 19.060. To the Office of Administration

- 2 For the Division of Design and Construction
- 3 For design, project management, and construction inspection of federal
- 4 projects for the Adjutant General – Missouri National Guard
- 5 From General Revenue Fund ..... \$200,000

Section 19.065. To the Office of Administration

- 2 For the Adjutant General – Missouri National Guard
- 3 For design of National Guard facilities statewide
- 4 From Federal Funds ..... \$500,000E

Section 19.070. To the Office of Administration

- 2 For the Adjutant General – Missouri National Guard
- 3 For design and construction of a new armory in Maryville
- 4 From General Revenue Fund ..... \$1,757,698
- 5 From Federal and Local Funds ..... 6,775,200
- 6 Total ..... \$8,532,898

Section 19.075. To the Office of Administration

- 2 For the Department of Mental Health
- 3 For design, construction, renovations, and life safety improvements for the
- 4 Fulton State Hospital
- 5 From General Revenue Fund ..... \$156,221

Section 19.080. To the Office of Administration

- 2 For the Department of Mental Health
- 3 For design, construction, renovation, and improvements for electrical
- 4 systems at the St. Louis Psychiatric Rehabilitation Center
- 5 From General Revenue Fund ..... \$303,776

Section 19.085. To the Office of Administration

- 2 For the Department of Mental Health
- 3 For design, land acquisition, renovation, construction, and improvements
- 4 for a new mental health center in Kansas City
- 5 From General Revenue Fund ..... \$3,448,600

Section 19.086. To the Office of Administration

- 2 For the Department of Mental Health
- 3 For the lease purchase of the Northwest Missouri Psychiatric Hospital
- 4 From General Revenue Fund . . . . . \$818,171

Section 19.090. There is hereby transferred out of the state treasury,

- 2 chargeable to the General Revenue Reimbursements Fund, four million,
- 3 one hundred eight thousand, five hundred ninety-seven dollars to the
- 4 General Revenue Fund
- 5 From General Revenue Reimbursements Fund . . . . . \$4,108,597

**Bill Totals**

**Year 1 (2002)**

General Revenue . . . . .	\$7,384,466
Federal Funds . . . . .	8,250,200
Other Funds . . . . .	<u>30,951,237</u>
Total . . . . .	\$46,585,903

**Year 2 (2003)**

General Revenue . . . . .	\$200,000
Federal Funds . . . . .	825,000
Other Funds . . . . .	<u>27,589,333</u>
Total . . . . .	\$28,614,333