

FIRST REGULAR SESSION
SENATE COMMITTEE SUBSTITUTE FOR
HOUSE BILL NO. 16
91ST GENERAL ASSEMBLY

0016S.02C

AN ACT

To appropriate money for capital improvement and other purposes for the several departments of state government and the divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, from the funds herein designated for the period beginning July 1, 2001 and ending June 30, 2003.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, for the agency, program, and purpose stated, chargeable to the fund designated, for the period beginning July 1, 2001 and ending June 30, 2003, as follows:

Section 16.002. To the Office of Administration
2 For the Department of Elementary and Secondary Education
3 For corrective construction inspections at the State Schools for the
4 Severely Handicapped, Missouri School for the Blind, and
5 Missouri School for the Deaf
6 Representing expenditures originally authorized under the provisions of
7 House Bill Section 18.005, an Act of the 89th General Assembly,
8 First Regular Session and most recently authorized under the
9 provisions of House Bill Section 15.008 an Act of the 90th
10 General Assembly, First Regular Session
11 From Bingo Proceeds for Education Fund \$64,572

Section 16.004. To the Office of Administration
2 For the Department of Elementary and Secondary Education

3 For design, construction, and equipment purchase for improvements to
 4 playgrounds at State Schools for the Severely Handicapped,
 5 including Maple Valley, Lakeview Woods, and E. W. Thompson
 6 (Trails West) State Schools
 7 Representing expenditures originally authorized under the provisions of
 8 House Bill Section 18.025, an Act of the 89th General Assembly,
 9 First Regular Session, and most recently authorized under the
 10 provisions of House Bill Section 15.022, an Act of the 90th
 11 General Assembly, First Regular Session
 12 From Donated and Other Funds (not including General Revenue) \$1E

Section 16.006. To the Office of Administration

2 For the Department of Elementary and Secondary Education
 3 For maintenance, repairs, replacements, and improvements at State
 4 Schools for the Severely Handicapped in Park Hills, Union,
 5 Higginsville, Potosi, and St. Peters
 6 Representing expenditures originally authorized under the provisions of
 7 House Bill Section 17.005, an Act of the 90th General Assembly,
 8 First Regular Session
 9 From Bingo Proceeds for Education Fund \$484,661

Section 16.008. To the Office of Administration

2 For the Department of Elementary and Secondary Education
 3 For maintenance, repairs, replacements, and improvements of roofing
 4 systems at the Missouri School for the Blind
 5 Representing expenditures originally authorized under the provisions of
 6 House Bill Section 17.010, an Act of the 90th General Assembly,
 7 First Regular Session
 8 From Bingo Proceeds for Education Fund \$196,488

Section 16.010. To the Office of Administration

2 For the Department of Elementary and Secondary Education
 3 For maintenance, repairs, replacements, and improvements of the power
 4 plant at the Missouri School for the Deaf
 5 Representing expenditures originally authorized under the provisions of
 6 House Bill Section 17.015, an Act of the 90th General Assembly,

7 First Regular Session
 8 From Bingo Proceeds for Education Fund \$92,100

Section 16.012. To the Office of Administration

2 For the Department of Elementary and Secondary Education
 3 For supplemental ADA modifications at B.W.Shepard, Lakeview Woods,
 4 Maple Valley, and Trails West State Schools for the Severely
 5 Handicapped
 6 Representing expenditures originally authorized under the provisions of
 7 House Bill Section 18.010, an Act of the 90th General Assembly,
 8 First Regular Session
 9 From Bingo Proceeds for Education Fund \$445,624

Section 16.014. To the Office of Administration

2 For the Department of Elementary and Secondary Education
 3 For repairs, replacements, improvements, and supplemental ADA
 4 modifications at the Missouri School for the Blind
 5 Representing expenditures originally authorized under the provisions of
 6 House Bill Section 18.020, an Act of the 90th General Assembly,
 7 First Regular Session
 8 From Bingo Proceeds for Education Fund \$2,354,032

Section 16.016. To the Office of Administration

2 For the Department of Elementary and Secondary Education
 3 For repairs, replacements, improvements and supplemental ADA
 4 modifications at the Missouri School for the Deaf
 5 Representing expenditures originally authorized under the provisions of
 6 House Bill Section 18.025, an Act of the 90th General Assembly,
 7 First Regular Session
 8 From Bingo Proceeds for Education Fund \$726,284

Section 16.018. To Central Missouri State University

2 For planning, design, renovation, and improvements at the Ward Edwards
 3 Library
 4 Representing expenditures originally authorized under the provisions of
 5 House Bill Section 1020.010, an Act of the 89th General

6 Assembly, Second Regular Session, and most recently authorized
 7 under the provisions of House Bill Section 15.058, an Act of the
 8 90th General Assembly, First Regular Session
 9 From General Revenue Fund \$7,669,666

Section 16.020. To Central Missouri State University

2 For renovation of the Wood Building
 3 Representing expenditures originally authorized under the provisions of
 4 House Bill Section 18.030, an Act of the 90th General Assembly,
 5 First Regular Session
 6 From Lottery Proceeds Fund \$2,294,321

Section 16.022. To Harris-Stowe State College

2 For lighting, landscaping, development of new land, and to acquire and
 3 utilize contiguous property
 4 Representing expenditures originally authorized under the provisions of
 5 House Bill Section 18.041, an Act of the 88th General Assembly,
 6 First Regular Session, and most recently authorized under the
 7 provisions of House Bill Section 15.066, an Act of the 90th
 8 General Assembly, First Regular Session
 9 From Gaming Proceeds for Education Fund \$90,820

Section 16.024. To Harris-Stowe State College

2 For library furnishings and construction, renovations, and improvements
 3 to the existing library and the science lab storage area
 4 Representing expenditures originally authorized under the provisions of
 5 House Bill Section 1020.040, an Act of the 88th General
 6 Assembly, Second Regular Session, and most recently authorized
 7 under the provisions of House Bill Section 15.068, an Act of the
 8 90th General Assembly, First Regular Session
 9 From General Revenue Fund \$7,113
 10 From Lottery Proceeds Fund \$1,189
 11 Total \$8,302

Section 16.026. To Harris-Stowe State College

2 For planning, design, and construction of a Physical Education and

3 Performing Arts building
 4 Representing expenditures originally authorized under the provisions of
 5 House Bill Section 1020.020, an Act of the 89th General
 6 Assembly, Second Regular Session, and most recently authorized
 7 under the provisions of House Bill Section 15.070, an Act of the
 8 90th General Assembly, First Regular Session
 9 From General Revenue Fund \$3,600,424

Section 16.028. To Harris-Stowe College

2 For planning, design, and construction of a physical education and
 3 performing arts building
 4 Representing expenditures originally authorized under the provisions of
 5 House Bill Section 18.061, an Act of the 90th General Assembly,
 6 First Regular Session
 7 From General Revenue Fund \$1,600,000

Section 16.030. To Lincoln University

2 For design of renovations at Page Hall
 3 Representing expenditures originally authorized under the provisions of
 4 House Bill Section 18.050, an Act of the 88th General Assembly,
 5 First Regular Session and most recently authorized under the
 6 provisions of House Bill Section 15.072, an Act of the 90th
 7 General Assembly, First Regular Session
 8 From Gaming Proceeds for Education Fund \$84,158

Section 16.032. To Lincoln University

2 For design, renovation, and improvements at Page Hall
 3 Representing expenditures originally authorized under the provisions of
 4 House Bill Section 1020.015, an Act of the 89th General
 5 Assembly, Second Regular Session and most recently authorized
 6 under the provisions of House Bill Section 15.076, an Act of the
 7 90th General Assembly, First Regular Session
 8 From General Revenue Fund \$1,663,170

Section 16.034. To Lincoln University

2 For planning and design of renovations to Jason Hall

3 Representing expenditures originally authorized under the provisions of
 4 House Bill Section 18.063, an Act of the 90th General Assembly,
 5 First Regular Session
 6 From General Revenue Fund \$423,195

Section 16.036. To Linn State Technical College

2 For design and construction of the information technology center and
 3 campus infrastructure
 4 Representing expenditures originally authorized under the provisions of
 5 House Bill Section 18.065, an Act of the 90th General Assembly,
 6 First Regular Session
 7 From General Revenue Fund \$636,786
 8 From Lottery Proceeds Fund 1,722,618
 9 Total \$2,359,404

Section 16.038. To Missouri Western State College

2 For Phase II construction and renovation at the Eder building
 3 Representing expenditures originally authorized under the provisions of
 4 House Bill Section 1020.035, an Act of the 89th General
 5 Assembly, Second Regular Session and most recently authorized
 6 under the provisions of House Bill Section 15.094, an Act of the
 7 90th General Assembly First Regular Session
 8 From Lottery Proceeds Fund \$864,351

Section 16.040. To Missouri Western State University

2 For classroom renovations in six facilities
 3 Representing expenditures originally authorized under the provisions of
 4 House Bill Section 18.035, an Act of the 90th General Assembly,
 5 First Regular Session
 6 From Lottery Proceeds Fund \$370,508

Section 16.042. To Truman State University

2 For design, renovation, construction, and improvements at Ophelia Parish
 3 Representing expenditures originally authorized under the provisions of
 4 House Bill Section 18.090, an Act of the 89th General Assembly,
 5 First Regular Session and most recently authorized under the

6 provisions of House Bill Section 15.100, an Act of the 90th
 7 General Assembly, First Regular Session
 8 From Lottery Proceeds Fund \$7,546,141

Section 16.044. To Truman State University

2 For planning and design of Science Hall
 3 Representing expenditures originally authorized under the provisions of
 4 House Bill Section 1020.050, an Act of the 89th General
 5 Assembly, Second Regular Session and most recently authorized
 6 under the provisions of House Bill Section 15.102, an Act of the
 7 90th General Assembly, First Regular Session
 8 From General Revenue Fund \$1,184,972

Section 16.046. To Truman State University

2 For design, renovation, and construction of Science Hall
 3 Representing expenditures originally authorized under the provisions of
 4 House Bill Section 18.040, an Act of the 90th General Assembly,
 5 First Regular Session
 6 From General Revenue Fund \$20,504,753

Section 16.048. To Northwest Missouri State University

2 For planning, design, renovation, and improvements at the Garret-Strong
 3 building
 4 Representing expenditures originally authorized under the provisions of
 5 House Bill Section 1020.040, an Act of the 89th General
 6 Assembly, Second Regular Session and most recently authorized
 7 under the provisions of House Bill Section 15.104, an Act of the
 8 90th General Assembly, First Regular Session
 9 From General Revenue Fund \$8,358,210

Section 16.050. To Northwest Missouri State University

2 For planning and design of renovations to the fine arts building
 3 Representing expenditures originally authorized under the provisions of
 4 House Bill Section 18.062, an Act of the 90th General Assembly,
 5 First Regular Session
 6 From General Revenue Fund \$961,692

Section 16.052. To Southeast Missouri State University

2 For planning, design, and construction of a Technical Education and
 3 Industrial Technology building
 4 Representing expenditures originally authorized under the provisions of
 5 House Bill Section 1020.045, an Act of the 89th General
 6 Assembly, Second Regular Session and most recently authorized
 7 under the provisions of House Bill Section 15.110, an Act of the
 8 90th General Assembly, First Regular Session
 9 From General Revenue Fund \$2,326,153

Section 16.054. To Southeast Missouri State University

2 For planning, design, renovation, and construction for a school of visual
 3 and performing arts. Local matching funds must be provided on
 4 a 50/50 state/local match rate in order to be eligible for state funds
 5 Representing expenditures originally authorized under the provisions of
 6 House Bill Section 18.064, an Act of the 90th General Assembly,
 7 First Regular Session
 8 From General Revenue Fund \$1,847,098
 9 From Lottery Proceeds Fund 2,752,902
 10 Total \$4,600,000

Section 16.056. To Southwest Missouri State University

2 For complete design and construction of a new general classroom building
 3 Representing expenditures originally authorized under the provisions of
 4 House Bill Section 1023.270, an Act of the 87th General
 5 Assembly, Second Regular Session ,and most recently authorized
 6 under the provisions of House Bill Section 16.002, an Act of the
 7 90th General Assembly, First Regular Session
 8 From Fourth State Building Fund \$19,857

Section 16.058. To Southwest Missouri State University

2 For the West Plains campus
 3 For complete design and construction of a new general classroom building
 4 Representing expenditures originally authorized under the provisions of
 5 House Bill Section 18.081, an Act of the 88th General Assembly,
 6 First Regular Session, and most recently authorized under the

7 provisions of House Bill Section 15.120, an Act of the 90th
 8 General Assembly, First Regular Session
 9 From Lottery Proceeds Fund \$145,402

Section 16.060. To Southwest Missouri State University

2 For renovations, construction, and improvements at Karls Hall
 3 Representing expenditures originally authorized under the provisions of
 4 House Bill Section 1020.080, an Act of the 88th General
 5 Assembly, Second Regular Session and most recently authorized
 6 under the provisions of House Bill Section 15.116, an Act of the
 7 90th General Assembly, First Regular Session
 8 From General Revenue Fund \$47,647

Section 16.062. To Southwest Missouri State University

2 For the purchase of equipment for the West Plains campus
 3 Representing expenditures originally authorized under the provisions of
 4 House Bill Section 18.100, an Act of the 89th General Assembly,
 5 First Regular Session, and most recently authorized under the
 6 provisions of House Bill Section 15.112, an Act of the 90th
 7 General Assembly, First Regular Session
 8 From Lottery Proceeds Fund \$10,040

Section 16.064. To Southwest Missouri State University

2 For design, renovation, construction, and improvements at Meyer Library
 3 Representing expenditures originally authorized under the provisions of
 4 House Bill Section 1020.055, an Act of the 89th General
 5 Assembly, Second Regular Session, and most recently authorized
 6 under the provisions of House Bill Section 15.122, an Act of the
 7 90th General Assembly, First Regular Session
 8 From General Revenue Fund \$9,869,818

Section 16.066. To Southwest Missouri State University

2 For tunnel repairs and related items
 3 Representing expenditures originally authorized under the provisions of
 4 House Bill Section 18.045, an Act of the 90th General Assembly,
 5 First Regular Session

6 From Lottery Proceeds Fund \$5,085,658

Section 16.068. To University of Missouri

2 For construction of the Communication Arts Building on the St. Louis
3 campus

4 Representing expenditures originally authorized under the provisions of
5 House Bill Section 18.125, an Act of the 89th General Assembly,
6 First Regular Session, and most recently authorized under the
7 provisions of House Bill Section 15.152, an Act of the 90th
8 General Assembly, First Regular Session

9 From General Revenue Fund \$4,436,325

10 From Lottery Proceeds Fund 433,000

11 From Gaming Proceeds for Education Fund 1,246,583

12 Total \$6,115,908

Section 16.070. To University of Missouri

2 For the construction of the Communication Arts Building on the St. Louis
3 campus

4 Representing expenditures originally authorized under the provisions of
5 House Bill Section 1020.085, an Act of the 89th General
6 Assembly, Second Regular Session, and most recently authorized
7 under the provisions of House Bill Section 15.150, an Act of the
8 90th General Assembly, First Regular Session

9 From General Revenue Fund \$22,854,526

Section 16.072. To University of Missouri

2 For design and construction of the Business & Public Administration
3 Building on the Columbia campus

4 Representing expenditures originally authorized under the provisions of
5 House Bill Section 18.050, an Act of the 90th General Assembly,
6 First Regular Session

7 From General Revenue Fund \$11,127,000

Section 16.074. To University of Missouri

2 For design, renovation, and construction to the McKee Gymnasium
3 Building on the Columbia campus

4 Representing expenditures originally authorized under the provisions of
 5 House Bill Section 18.056, an Act of the 90th General Assembly,
 6 First Regular Session
 7 From General Revenue Fund \$23,295

Section 16.076. To University of Missouri

2 For design, construction, and improvements for a dairy grazing research
 3 facility at the Southwest Missouri Research Center, Mt. Vernon
 4 Representing expenditures originally authorized under the provisions of
 5 House Bill Section 18.057, an Act of the 90th General Assembly,
 6 First Regular Session
 7 From General Revenue Fund \$72,202

Section 16.078. To University of Missouri

2 For planning, design, renovation, and improvements at the Dental School
 3 building on the Kansas City campus
 4 Representing expenditures originally authorized under the provisions of
 5 House Bill Section 1020.075, an Act of the 89th General
 6 Assembly, Second Regular Session, and most recently authorized
 7 under the provisions of House Bill Section 15.140, an Act of the
 8 90th General Assembly, First Regular Session
 9 From General Revenue Fund \$7,420,830

Section 16.080. To University of Missouri

2 For renovation of the lab animal/chemical storage building at the Kansas
 3 City campus
 4 Representing expenditures originally authorized under the provisions of
 5 House Bill Section 18.055, an Act of the 90th General Assembly,
 6 First Regular Session
 7 From Lottery Proceeds Fund \$1,827,415

Section 16.082. To University of Missouri

2 For design, renovation, and construction of the Butler-Carlton Building on
 3 the Rolla campus
 4 Representing expenditures originally authorized under the provisions of
 5 House Bill Section 18.060, an Act of the 90th General Assembly,

6	First Regular Session	
7	From General Revenue Fund	\$2,538,996
8	From Lottery Proceeds Fund	<u>4,866,514</u>
9	Total	\$7,405,510

Section 16.084. To University of Missouri

2	For planning, design, and renovation of Benton-Stadler Halls on the St.	
3	Louis campus	
4	Representing expenditures originally authorized under the provisions of	
5	House Bill Section 18.067, an Act of the 90th General Assembly,	
6	First Regular Session	
7	From General Revenue Fund	\$386,530

Section 16.086. To the Metropolitan Community Colleges

2	For the planning, design, and construction of a Western Missouri Public	
3	Safety Training Institute at Blue River Community College	
4	Representing expenditures originally authorized under the provisions of	
5	House Bill Section 1020.091, an Act of the 89th General	
6	Assembly, Second Regular Session and most recently authorized	
7	under the provisions of House Bill Section 15.052, an Act of the	
8	90th General Assembly, First Regular Session	
9	From General Revenue Fund	\$2,321,243

Section 16.088. To the Department of Higher Education

2	For the design, renovation, construction, and improvements of community	
3	colleges. Pursuant to Section 163.191, RSMo, local matching	
4	funds must be provided on a 50/50 state/local match rate in order	
5	to be eligible for state funds	
6	For the Kansas City Regional Business and Technology Center	
7	at Metropolitan Community Colleges in Kansas City	\$4,283,255
8	For the Center for Allied Health Technologies at State Fair	
9	Community College in Sedalia	<u>478,317</u>
10	Representing expenditures originally authorized under the provisions of	
11	House Bill Section 18.068, an Act of the 90th General Assembly,	
12	First Regular Session	
13	From Lottery Proceeds Fund	\$4,761,572

Section 16.090. To Crowder College

- 2 For the planning and design of a driving course, including a skid pad, for
- 3 the Missouri Decision Driving Center at the Crowder College
- 4 Campus
- 5 Representing expenditures originally authorized under the provisions of
- 6 House Bill Section 18.069, an Act of the 90th General Assembly,
- 7 First Regular Session
- 8 From General Revenue Fund \$48,002

Section 16.092. To the Department of Higher Education

- 2 For Moberly Area Community College
- 3 For design, renovation, construction, and improvements of the Graphic
- 4 Arts Technology Center in Moberly. Local and or donated funds
- 5 must be provided to equip the facility to be eligible for state funds.
- 6 Representing expenditures originally authorized under the provisions of
- 7 House Bill Section 18.070, an Act of the 90th General Assembly,
- 8 First Regular Session
- 9 From Lottery Proceeds Fund \$705,837

Section 16.094. To the Department of Higher Education

- 2 For planning, design, construction, renovation, and improvements for the
- 3 community colleges
- 4 Representing expenditures originally authorized under the provisions of
- 5 House Bill Section 1120.010, an Act of the 90th General
- 6 Assembly, Second Regular Session
- 7 From Lottery Proceeds Fund \$4,854,656

Section 16.096. To the Office of Administration

- 2 For the Division of Design and Construction
- 3 For emergency requirements for facilities statewide
- 4 Representing expenditures originally authorized under the provisions of
- 5 House Bill Section 17.020, an Act of the 90th General Assembly,
- 6 First Regular Session
- 7 From General Revenue Fund \$108,772
- 8 From Office of Administration Facilities Revolving Administrative Trust
- 9 Fund 50,000

10	From Facilities Maintenance Reserve Fund	<u>395,054</u>
11	Total	\$553,826

Section 16.098. To the Office of Administration

2	For the Division of Design and Construction	
3	For statewide assessment, abatement, removal, remediation, and	
4	management of hazardous materials and pollutants	
5	Representing expenditures originally authorized under the provisions of	
6	House Bill Section 17.025, an Act of the 90th General Assembly,	
7	First Regular Session	
8	From General Revenue Fund	\$150,971
9	From Facilities Maintenance Reserve Fund	<u>455,549</u>
10	Total	\$606,520

Section 16.100. To the Office of Administration

2	For the Division of Design and Construction	
3	For unprogrammed requirements for facilities statewide	
4	Representing expenditures originally authorized under the provisions of	
5	House Bill Section 17.030, an Act of the 90th General Assembly,	
6	First Regular Session	
7	From General Revenue Fund	\$165,436
8	From Facilities Maintenance Reserve Fund	459,491
9	From Office of Administration Facilities Revolving Administrative Trust	
10	Fund	365,424
11	From Unemployment Compensation Administration Fund	200,000
12	From Workers' Compensation Fund	<u>100,000</u>
13	Total	\$1,290,351

Section 16.102. To the Office of Administration

2	For the Division of Design and Construction	
3	For statewide roofing management system	
4	Representing expenditures originally authorized under the provisions of	
5	House Bill Section 17.035, an Act of the 90th General Assembly,	
6	First Regular Session	
7	From General Revenue Fund	\$500,000
8	From Facilities Maintenance Reserve Fund	<u>494,666</u>

9 Total \$994,666

Section 16.104. To the Office of Administration

2 For the Division of Design and Construction

3 For the statewide pavement management system

4 Representing expenditures originally authorized under the provisions of

5 House Bill Section 17.040, an Act of the 90th General Assembly,

6 First Regular Session

7 From General Revenue Fund \$149,143

8 From Facilities Maintenance Reserve Fund 148,661

9 Total \$297,804

Section 16.106 To the Office of Administration

2 For the Division of Design and Construction

3 For maintenance, repairs, replacements, and improvements at facilities

4 statewide

5 Representing expenditures originally authorized under the provisions of

6 House Bill Section 17.045, an Act of the 90th General Assembly,

7 First Regular Session

8 From Facilities Maintenance Reserve Fund \$4,782,145

9 From Office of Administration Revolving Administrative Trust Fund 410,669

10 From Unemployment Compensation Administration Fund 100,000

11 From Workers' Compensation Fund 200,000

12 From Veterans' Commission Capital Improvement Trust Fund 479,278

13 From Bingo Proceeds for Education Fund 448,178

14 Total \$6,420,270

Section 16.108. To the Office of Administration

2 To the Division of Design and Construction

3 For the purpose of design, construction and land acquisition for an office

4 building in Cole County

5 Representing expenditures originally authorized under the provisions of

6 House Bill Section 18.104, an Act of the 90th General Assembly,

7 First Regular Session

8 From General Revenue Fund \$2,533,223

Section 16.110. To the Office of Administration

- 2 For the various departments of state government
- 3 For planning, design, modifications, alterations, renovations, construction,
- 4 and improvements necessary to comply with the federal Americans
- 5 with Disabilities Act at facilities statewide
- 6 Representing expenditures originally authorized under the provisions of
- 7 House Bill Section 18.170, an Act of the 89th General Assembly,
- 8 First Regular Session, and most recently authorized under the
- 9 provisions of House Bill Section 15.188, an Act of the 90th
- 10 General Assembly, First Regular Session
- 11 From Americans with Disabilities Act Compliance Fund \$272,487

Section 16.112. To the Office of Administration

- 2 For the Division of Facilities Management
- 3 For design, renovation, construction, and improvements at facilities in the
- 4 Capitol Complex
- 5 Representing expenditures originally authorized under the provisions of
- 6 House Bill Section 18.105, an Act of the 88th General Assembly,
- 7 First Regular Session, and most recently authorized under the
- 8 provisions of House Bill Section 15.206, an Act of the 90th
- 9 General Assembly, First Regular Session
- 10 From General Revenue Fund \$80,935
- 11 From Office of Administration Revolving Administrative Trust Fund 670,581
- 12 Total \$751,516

Section 16.114. To the Office of Administration

- 2 For the Division of Facilities Management
- 3 For maintenance, repairs, replacements, and improvements of facilities in
- 4 the Capitol Complex operated by the Office of Administration
- 5 Representing expenditures originally authorized under the provisions of
- 6 House Bill Section 17.060, an Act of the 89th General Assembly,
- 7 First Regular Session, and most recently authorized under the
- 8 provisions of House Bill Section 16.014, an Act of the 90th
- 9 General Assembly, First Regular Session
- 10 From General Revenue Fund \$635,967

Section 16.116. To the Office of Administration

2	For the Division of Facilities Management	
3	For design, renovation, construction, acquisition of security systems, and	
4	improvements at facilities statewide	
5	Representing expenditures originally authorized under the provisions of	
6	House Bill Section 18.185, an Act of the 89th General Assembly,	
7	First Regular Session and most recently authorized under the	
8	provisions of House Bill Section 15.212, an Act of the 90th	
9	General Assembly, First Regular Session	
10	From General Revenue Fund	\$9,557
11	From Office of Administration Revolving Administrative Trust Fund	1,895,950
12	From Workers' Compensation Fund	<u>815,800</u>
13	Total	\$2,721,307

Section 16.118. To the Office of Administration

2	For the Division of Facilities Management	
3	For maintenance, repairs, replacements, and improvements to facilities in	
4	the Capitol Complex and the Wainwright, Missouri Boulevard and	
5	St. Joseph State Office Buildings	
6	Representing expenditures originally authorized under the provisions of	
7	House Bill Section 17.050, an Act of the 90th General Assembly,	
8	First Regular Session	
9	From Office of Administration Revolving Administrative Trust Fund	\$1,322,759
10	From Facilities Maintenance Reserve Fund	<u>122,003</u>
11	Total	\$1,444,762

Section 16.120. To the Office of Administration

2	For the Division of Facilities Management	
3	For design, renovations, installations, improvements, and construction for	
4	newly elected officials, House of Representative offices, and	
5	inauguration expenses	
6	Representing expenditures originally authorized under the provisions of	
7	House Bill Section 18.085, an Act of the 90th General Assembly,	
8	First Regular Session	
9	From General Revenue Fund	\$358,769

Section 16.122. To the Office of Administration

2	For the Division of Facilities Management	
3	For design, renovations, improvements, and construction for the Capitol	
4	Building, Truman State Office Building, Wainwright State Office	
5	Building, and Environmental Control Center	
6	Representing expenditures originally authorized under the provisions of	
7	House Bill Section 18.090, an Act of the 90th General Assembly,	
8	First Regular Session	
9	From General Revenue Fund	\$1,806,985
10	From Office of Administration Revolving Administrative Trust Fund	<u>867,012</u>
11	Total	\$2,673,997

Section 16.124. To the Office of Administration

2	For the Division of Facilities Management	
3	For design, renovations, improvements, and construction, including ADA	
4	modifications to public areas in the capitol building as proposed in	
5	the Capitol Master Plan Study and to study the expansion of	
6	legislative offices on the capitol 5 th floor roof area.	
7	Representing expenditures originally authorized under the provisions of	
8	House Bill Section 18.095, an Act of the 90th General Assembly,	
9	First Regular Session	
10	From General Revenue Fund	\$5,940,618

Section 16.126. To the Office of Administration

2	For the Division of Facilities Management	
3	For design and land acquisition for a new State Data Center and State	
4	Print Shop	
5	Representing expenditures originally authorized under the provisions of	
6	House Bill Section 18.100, an Act of the 90th General Assembly,	
7	First Regular Session	
8	From General Revenue Fund	\$1,567,156

Section 16.128. To the Office of Administration

2	For the Department of Agriculture	
3	For maintenance, repairs, replacements, and improvements to the	
4	Coliseum, Woman’s Building and swine pavilion at the Missouri	

5 State Fairgrounds

6 Representing expenditures originally authorized under the provisions of

7 House Bill Section 17.055, an Act of the 90th General Assembly,

8 First Regular Session

9 From General Revenue Fund \$274,300

10 From Facilities Maintenance Reserve Fund 946,667

11 Total \$1,220,967

Section 16.130. To the Office of Administration

2 For the Department of Agriculture

3 For removal of the race track and construction of parking facilities,

4 entryways, plazas, roadways, ticket booths and multi-purpose REC

5 Building at the Missouri State Fair

6 Representing expenditures originally authorized under the provisions of

7 House Bill Section 18.105, an Act of the 90th General Assembly,

8 First Regular Session

9 From General Revenue Fund \$1,645,080

10 From Donated Funds 50,625

11 Total \$1,695,705

Section 16.132. To the Department of Natural Resources

2 For the Division of State Parks

3 For capital improvement expenditures of gifts, recoveries, recoupments,

4 and grants to the state park system for the purpose specified, not

5 to exceed the amount of such gift, recovery, recoupment, or grant

6 Representing expenditures originally authorized under the provisions of

7 House Bill Section 18.220, an Act of the 89th General Assembly,

8 First Regular Session and most recently authorized under the

9 provisions of House Bill Section 15.254, an Act of the 90th

10 General Assembly, First Regular Session

11 From State Park Earnings Fund \$53,452E

12 From Department of Natural Resources-Federal and Other Funds 2,309,057E

13 Total \$2,362,509

Section 16.134. To the Department of Natural Resources

2 For the Division of State Parks

3	For Intermodal Surface Transportation Efficiency Act grant matching	
4	funds	
5	Representing expenditures originally authorized under the provisions of	
6	House Bill Section 18.225, an Act of the 89th General Assembly,	
7	First Regular Session and most recently authorized under the	
8	provisions of House Bill Section 15.256, an Act of the 90th	
9	General Assembly, First Regular Session	
10	From Parks Sales Tax Fund	\$77,585
11	From State Park Earnings Fund	<u>73,892</u>
12	Total	\$151,477

Section 16.136. To the Department of Natural Resources

2	For the Division of State Parks	
3	For design, renovation, construction, and improvements at historic sites	
4	and parks facilities statewide	
5	Representing expenditures originally authorized under the provisions of	
6	House Bill Section 18.130, an Act of the 88th General Assembly,	
7	First Regular Session and most recently authorized under the	
8	provisions of House Bill Section 15.238, an Act of the 90th	
9	General Assembly, First Regular Session	
10	From Parks Sales Tax Fund	\$347,764

Section 16.138. To the Department of Natural Resources

2	For the Division of State Parks	
3	For design, renovation, construction, and improvements at historic sites	
4	and parks facilities statewide	
5	Representing expenditures originally authorized under the provisions of	
6	House Bill Section 18.230, an Act of the 89th General Assembly,	
7	First Regular Session and most recently authorized under the	
8	provisions of House Bill Section 15.230, an Act of the 90th	
9	General Assembly, First Regular Session	
10	From Parks Sales Tax Fund	\$1,443,747
11	From State Park Earnings Fund	<u>430,385</u>
12	Total	\$1,874,132

Section 16.140. To the Department of Natural Resources

2 For the Division of State Parks
 3 For design, renovation, construction, and improvements at historic sites
 4 and parks facilities statewide
 5 Representing expenditures originally authorized under the provisions of
 6 House Bill Section 18.235, an Act of the 89th General Assembly,
 7 First Regular Session and most recently authorized under the
 8 provisions of House Bill Section 15.258, an Act of the 90th
 9 General Assembly, First Regular Session
 10 From Parks Sales Tax Fund \$720,536

Section 16.142. To the Department of Natural Resources

2 For the Division of State Parks
 3 For the design, renovation, construction, improvements, and site
 4 development at the Nathan Boone Home
 5 Representing expenditures originally authorized under the provisions of
 6 House Bill Section 1020.140, an Act of the 89th General
 7 Assembly, Second Regular Session and most recently authorized
 8 under the provisions of House Bill Section 15.260, an Act of the
 9 90th General Assembly, First Regular Session
 10 From Parks Sales Tax Fund \$429,778

Section 16.144. To the Department of Natural Resources

2 For the Division of State Parks
 3 For upgrade and renovation of the water and wastewater systems at
 4 various parks statewide, and land purchases
 5 Representing expenditures originally authorized under the provisions of
 6 House Bill Section 18.210, an Act of the 89th General Assembly,
 7 First Regular Session and most recently authorized under the
 8 provisions of House Bill Section 15.264, an Act of the 90th
 9 General Assembly, First Regular Session
 10 From State Parks Earnings Fund \$759,502

Section 16.146. To the Department of Natural Resources

2 For the Division of Geology and Land Survey
 3 For design, renovation, construction, and improvements
 4 Representing expenditures originally authorized under the provisions of

5 House Bill Section 18.245, an Act of the 89th General Assembly,
 6 First Regular Session, and most recently authorized under the
 7 provisions of House Bill Section 15.268, an Act of the 90th
 8 General Assembly, First Regular Session
 9 From General Revenue Fund \$89,819

Section 16.148. To the Department of Natural Resources

2 For the Division of State Parks
 3 For unprogrammed requirements for park facilities statewide
 4 Representing expenditures originally authorized under the provisions of
 5 House Bill Section 17.060, an Act of the 90th General Assembly,
 6 First Regular Session
 7 From Parks Sales Tax Fund \$389,603

Section 16.150. To the Department of Natural Resources

2 For the Division of State Parks
 3 For maintenance, repairs, replacements, and improvements at park
 4 facilities statewide
 5 Representing expenditures originally authorized under the provisions of
 6 House Bill Section 17.065, an Act of the 90th General Assembly,
 7 First Regular Session
 8 From State Park Earnings Fund \$580,371

Section 16.152. To the Department of Natural Resources

2 For the Division of State Parks
 3 For maintenance, repairs, replacements, and improvements to pavement
 4 at park facilities statewide
 5 Representing expenditures originally authorized under the provisions of
 6 House Bill Section 17.070, an Act of the 90th General Assembly,
 7 First Regular Session
 8 From Parks Sales Tax Fund \$525,909

Section 16.154. To the Department of Natural Resources

2 For the Division of State Parks
 3 For maintenance, repairs, replacements, and improvements to roads,
 4 parking lots, and trails at parks statewide

5 Representing expenditures originally authorized under the provisions of
 6 House Bill Section 17.075, an Act of the 90th General Assembly,
 7 First Regular Session
 8 From State Park Earnings Fund \$313,534

Section 16.156. To the Department of Natural Resources

2 For the Division of State Parks
 3 For repairs and improvements at Jefferson Landing and Hunter-Dawson
 4 State Historic Sites and St. Joseph and Big Lake State Parks
 5 Representing expenditures originally authorized under the provisions of
 6 House Bill Section 17.080, an Act of the 90th General Assembly,
 7 First Regular Session
 8 From Parks Sales Tax Fund \$654,119

Section 16.158. To the Department of Natural Resources

2 For the Division of State Parks
 3 For design, renovation, construction, and improvements at Bennett Spring,
 4 Rock Bridge, Sam A. Baker, Route 66, Washington, Thousand
 5 Hills, Elephant Rocks, Johnson’s Shut Ins, Trail of Tears,
 6 Onondaga Cave, Lake Wappapello, Hawn, Babler, Katy Trail,
 7 Cuivre River, Mark Twain, Robertsville, Taum Sauk Mountain,
 8 Wallace, Big Lake, Stockton, Pomme de Terre, Lake of the
 9 Ozarks, Knob Noster, Roaring River, Crowder, Table Rock,
 10 Castlewood, Harry S. Truman, Graham Cave, and Pershing state
 11 parks and Scott Joplin, Jefferson Landing, Battle of Athens,
 12 Hunter-Dawson, Felix Valle, Mastodon, Deutschheim, Iliniwak
 13 Village, Pershing Home and Confederate Memorial historic sites
 14 Representing expenditures originally authorized under the provisions of
 15 House Bill Section 18.110, an Act of the 90th General Assembly,
 16 First Regular Session
 17 From Parks Sales Tax Fund \$7,906,114
 18 From State Park Earnings Fund 1,054,287
 19 Total \$8,960,401

Section 16.160. To the Department of Natural Resources

2 For the Division of State Parks

3 For covered bridge restoration at Locust Creek pursuant to the
 4 Transportation Enhancement Program of the Transportation Equity
 5 Act for the 21st Century
 6 Representing expenditures originally authorized under the provisions of
 7 House Bill Section 18.115, an Act of the 90th General Assembly,
 8 First Regular Session
 9 From Parks Sales Tax Fund \$52,000

Section 16.162. To the Department of Natural Resources

2 For the Division of State Parks
 3 For the acquisition, restoration, development, and maintenance of exhibits
 4 at parks and historic sites statewide
 5 Representing expenditures originally authorized under the provisions of
 6 House Bill Section 18.120, an Act of the 90th General Assembly,
 7 First Regular Session
 8 From State Parks Earnings Fund \$653,046

Section 16.164. To the Department of Natural Resources

2 For the Division of State Parks
 3 For purchases of land and appurtenances thereon, within or adjacent to
 4 existing state parks and/or historic sites
 5 Representing expenditures originally authorized under the provisions of
 6 House Bill Section 18.135, an Act of the 90th General Assembly,
 7 First Regular Session
 8 From Parks Sales Tax Fund \$641,682

Section 16.166. To the Department of Natural Resources

2 For the Division of State Parks
 3 For upgrade and renovation of the water and wastewater systems at
 4 various parks statewide
 5 Representing expenditures originally authorized under the provisions of
 6 House Bill Section 18.140, an Act of the 90th General Assembly,
 7 First Regular Session
 8 From Parks Sales Tax Fund \$1,051,158

Section 16.168. To the Department of Natural Resources

2 For the Division of State Parks
 3 For the planning, design, and construction of an overlook viewing area at
 4 Taum Sauk Mountain State Park in Iron County
 5 Representing expenditures originally authorized under the provisions of
 6 House Bill Section 1120.088, an Act of the 90th General
 7 Assembly, Second Regular Session
 8 From Parks Sales Tax Fund \$75,000

Section 16.170. To the Department of Economic Development

2 For the Division of Motor Carrier and Railroad Safety
 3 For protection of the public against hazards existing at railroad crossings
 4 pursuant to Division of Motor Carrier and Railroad Safety Action
 5 under Chapter 389, Section 612, RSMo
 6 Representing expenditures originally authorized under the provisions of
 7 House Bill Section 18.160, an Act of the 88th General Assembly,
 8 First Regular Session and most recently authorized under the
 9 provisions of House Bill Section 15.272, an Act of the 90th
 10 General Assembly, First Regular Session
 11 From Highway Department Grade Crossing Safety Account \$260,294E

Section 16.172. To the Department of Economic Development

2 For the Division of Motor Carrier and Railroad Safety
 3 For protection of the public against hazards existing at railroad crossings
 4 pursuant to Division of Motor Carrier and Railroad Safety Action
 5 under Chapter 389, Section 612, RSMo
 6 Representing expenditures originally authorized under the provisions of
 7 House Bill Section 18.255, an Act of the 89th General Assembly,
 8 First Regular Session and most recently authorized under the
 9 provisions of House Bill Section 15.274, an Act of the 90th
 10 General Assembly, First Regular Session
 11 From Highway Department Grade Crossing Safety Account \$1,512,986E

Section 16.174. To the Department of Economic Development

2 For the Division of Motor Carrier and Railroad Safety
 3 For protection of the public against hazards existing at railroad crossings
 4 pursuant to Division of Motor Carrier and Railroad Safety Action

5 under Chapter 389, Section 612, RSMo
 6 Representing expenditures originally authorized under the provisions of
 7 House Bill Section 18.155, an Act of the 90th General Assembly,
 8 First Regular Session
 9 From Highway Department Grade Crossing Safety Account \$2,135,634E

Section 16.176. To the Department of Economic Development

2 For the Division of Tourism
 3 For the design, renovation, and construction of the Truman Memorial
 4 Building in Independence
 5 Representing expenditures originally authorized under the provisions of
 6 House Bill Section 18.156, an Act of the 90th General Assembly,
 7 First Regular Session
 8 From General Revenue Fund \$1,520,226

Section 16.178. To the Office of Administration

2 For the Division of Tourism
 3 For additional storage space at the Joplin Information Center
 4 Representing expenditures originally authorized under the provisions of
 5 House Bill Section 18.165, an Act of the 90th General Assembly,
 6 First Regular Session
 7 From General Revenue Fund \$64,685

Section 16.180. To the Office of Administration

2 For the Department of Labor and Industrial Relations
 3 For design, renovation, construction, and improvements at St. Louis
 4 Division of Employment Security Office for the administration of
 5 this state's unemployment compensation law and public
 6 employment offices, from federal Reed Bill monies subaccount,
 7 made available to this state under Section 903 of the Social
 8 Security Act, as amended, and other funds
 9 Representing expenditures originally authorized under the provisions of
 10 House Bill Section 15.053, an Act of the 91st General Assembly,
 11 First Regular Session
 12 From Unemployment Compensation Administration Fund \$372,586
 13 From Special Employment Security Fund 2,762,846

14 Total \$3,135,432

Section 16.182. To the Office of Administration

2 For the Department of Public Safety

3 For repairs, replacements, and improvements at Missouri State Highway

4 Patrol facilities statewide

5 Representing expenditures originally authorized under the provisions of

6 House Bill Section 17.085, an Act of the 90th General Assembly,

7 First Regular Session

8 From Office of Administration Revolving Administrative Trust Fund \$871,261

Section 16.184. To the Office of Administration

2 For the Department of Public Safety

3 For maintenance, repairs, replacements, and improvements at Missouri

4 Veterans Homes statewide

5 Representing expenditures originally authorized under the provisions of

6 House Bill Section 17.135, an Act of the 89th General Assembly,

7 First Regular Session and most recently authorized under the

8 provisions of House Bill Section 15.302, an Act of the 90th

9 General Assembly, First Regular Session

10 From Veterans' Commission Capital Improvement Trust Fund \$103,364

Section 16.186. To the Office of Administration

2 For the Department of Public Safety

3 For design and construction of a Veterans Home at Cameron

4 Representing expenditures originally authorized under the provisions of

5 House Bill Section 18.200, an Act of the 88th General Assembly,

6 First Regular Session and most recently authorized under the

7 provisions of House Bill Section 15.308, an Act of the 90th

8 General Assembly, First Regular Session

9 From Veterans' Commission Capital Improvement Trust Fund \$6,611

10 From Federal Funds 390,712E

11 Total \$397,323

Section 16.188. To the Office of Administration

2 For the Department of Public Safety

3	For design, renovation, construction, and improvements at veterans homes	
4	statewide	
5	Representing expenditures originally authorized under the provisions of	
6	House Bill Section 18.270, an Act of the 89th General Assembly,	
7	First Regular Session and most recently authorized under the	
8	provisions of House Bill Section 15.310, an Act of the 90th	
9	General Assembly, First Regular Session	
10	From Veterans' Commission Capital Improvement Trust Fund	\$9,940,309
11	From Federal Funds	<u>15,836,804E</u>
12	Total	\$25,777,113

Section 16.190. To the Office of Administration

2	For the Department of Public Safety	
3	For design, renovation, construction, and improvements at veterans	
4	cemeteries statewide	
5	Representing expenditures originally authorized under the provisions of	
6	House Bill Section 18.275, an Act of the 89th General Assembly,	
7	First Regular Session and most recently authorized under the	
8	provisions of House Bill Section 15.312, an Act of the 90th	
9	General Assembly, First Regular Session	
10	From Veterans' Commission Capital Improvement Trust Fund	121,650
11	From Federal Funds	<u>\$177,935E</u>
12	Total	\$299,585

Section 16.192. To the Office of Administration

2	For the Department of Public Safety	
3	For repairs, replacements, and improvements at the Mexico and St. Louis	
4	Veterans' Homes	
5	Representing expenditures originally authorized under the provisions of	
6	House Bill Section 17.090, an Act of the 90th General Assembly,	
7	First Regular Session	
8	From Veterans' Commission Capital Improvement Trust Fund	\$970,434

Section 16.194. To the Office of Administration

2	For the Department of Public Safety	
3	For construction of a 100-bed dementia unit at the St. Louis Veterans'	

4	Home	
5	Representing expenditures originally authorized under the provisions of	
6	House Bill Section 18.185, an Act of the 90th General Assembly,	
7	First Regular Session	
8	From Federal Funds	\$7,087,244E
9	From Veterans' Commission Capital Improvement Trust Fund	<u>3,460,047</u>
10	Total	\$10,547,291

Section 16.196. To the Office of Administration

2	For the Missouri Veterans' Commission	
3	For construction of a dementia wing at the St. Louis Veterans' Home, a	
4	veterans home at Mt. Vernon, and outpatient clinics statewide	
5	Representing expenditures originally authorized under the provisions of	
6	House Bill Section 15.055, an Act of the 91st General Assembly,	
7	First Regular Session	
8	From Veterans' Commission Capital Improvement Trust Fund	\$5,445,000

Section 16.198. To the Office of Administration

2	For the Department of Public Safety	
3	For construction of outpatient clinics statewide	
4	Representing expenditures originally authorized under the provisions of	
5	House Bill Section 18.190, an Act of the 90th General Assembly,	
6	First Regular Session	
7	From Veterans' Commission Capital Improvement Trust Fund	\$3,362,995

Section 16.200. To the Office of Administration

2	For the Department of Public Safety	
3	For design, renovation, and construction at veterans cemeteries in	
4	Bloomfield and Jacksonville	
5	Representing expenditures originally authorized under the provisions of	
6	House Bill Section 18.195, an Act of the 90th General Assembly,	
7	First Regular Session	
8	From Federal Funds	\$10,476,588E
9	From Veterans' Commission Capital Improvement Trust Fund	<u>938,993</u>
10	Total	\$11,415,581

Section 16.202. To the Office of Administration

- 2 For the Department of Public Safety
- 3 For construction, renovations, and improvements at Veterans’ Homes in
- 4 Mexico and Cape Girardeau
- 5 Representing expenditures originally authorized under the provisions of
- 6 House Bill Section 18.200, an Act of the 90th General Assembly,
- 7 First Regular Session
- 8 From Veterans’ Commission Capital Improvement Trust Fund \$1,812,827

Section 16.204. To the Office of Administration

- 2 For the Department of Public Safety
- 3 For the design, construction, and improvements for a forty (40) car,
- 4 lighted parking lot at the Veterans’ Home in Cape Girardeau
- 5 Representing expenditures originally authorized under the provisions of
- 6 House Bill Section 18.201, an Act of the 90th General Assembly,
- 7 First Regular Session
- 8 From Veterans’ Commission Capital Improvement Trust Fund \$50,000

Section 16.206. To the Office of Administration

- 2 For the Adjutant General – Missouri National Guard
- 3 For design and construction of an Organizational Maintenance Shop at
- 4 Camp Crowder
- 5 Representing expenditures originally authorized under the provisions of
- 6 House Bill Section 14.090, an Act of the 90th General Assembly,
- 7 First Regular Session, and most recently authorized under the
- 8 provisions of House Bill Section 15.332, an Act of the 90th
- 9 General Assembly, First Regular Session
- 10 From General Revenue Fund \$82,387
- 11 From Federal Funds 190,909E
- 12 Total \$273,296

Section 16.208. To the Office of Administration

- 2 For the Adjutant General – Missouri National Guard
- 3 For repairs, replacements, and improvements at armory facilities in
- 4 Kansas City, Carthage, Clinton, Lamar, Sedalia, St. Joseph,
- 5 Chillicothe, Neosho, Pierce City, Lexington, Springfield, Jefferson

6 City, Lebanon, Hannibal, Salem, Perryville, Kirksville, Mexico,
 7 Farmington, Rolla, Portageville, Warrenton, West Plains, St. Clair,
 8 Kennett, and Jefferson Barracks
 9 Representing expenditures originally authorized under the provisions of
 10 House Bill Section 17.095, an Act of the 90th General Assembly,
 11 First Regular Session
 12 From Facilities Maintenance Reserve Fund \$6,144,226

Section 16.210. To the Office of Administration

2 For the Adjutant General – Missouri National Guard
 3 For the federal real property operations and maintenance and minor
 4 construction program at non-armory facilities
 5 Representing expenditures originally authorized under the provisions of
 6 House Bill Section 17.100, an Act of the 90th General Assembly,
 7 First Regular Session
 8 From Federal Funds \$1,529,620E

Section 16.212. To the Office of Administration

2 For the State Emergency Management Agency
 3 For repairs to the Route C tower site
 4 Representing expenditures originally authorized under the provisions of
 5 House Bill Section 17.105, an Act of the 90th General Assembly,
 6 First Regular Session
 7 From Facilities Maintenance Reserve Fund \$55,000

Section 16.214. To the Office of Administration

2 For the Adjutant General Missouri National Guard
 3 For the federal environmental compliance program at non-armory
 4 facilities
 5 Representing expenditures originally authorized under the provisions of
 6 House Bill Section 18.205, an Act of the 90th General Assembly,
 7 First Regular Session
 8 From Federal Funds \$1,721,989E

Section 16.216. To the Office of Administration

2 For the Adjutant General Missouri National Guard

3 For administrative support of federal projects
 4 Representing expenditures originally authorized under the provisions of
 5 House Bill Section 18.210, an Act of the 90th General Assembly,
 6 First Regular Session
 7 From General Revenue Fund \$185,923

Section 16.218. To the Office of Administration

2 For the Division of Design and Construction
 3 For design, project management, and construction inspection of federal
 4 projects for the Adjutant General – Missouri National Guard
 5 Representing expenditures originally authorized under the provisions of
 6 House Bill Section 18.215, an Act of the 90th General Assembly,
 7 First Regular Session
 8 From General Revenue Fund \$194,909

Section 16.220. To the Office of Administration

2 For the Adjutant General – Missouri National Guard
 3 For design, renovation, construction, and improvements at armories in
 4 Jackson, Sikeston, and Independence
 5 Representing expenditures originally authorized under the provisions of
 6 House Bill Section 18.220, an Act of the 90th General Assembly,
 7 First Regular Session
 8 From General Revenue Fund \$521,478

Section 16.222. To the Office of Administration

2 For the Adjutant General – Missouri National Guard
 3 For design, and construction of a new Armory in Sedalia
 4 Representing expenditures originally authorized under the provisions of
 5 House Bill Section 18.225, an Act of the 90th General Assembly,
 6 First Regular Session
 7 From General Revenue Fund \$405,627
 8 From Federal Funds 3,849,865E
 9 Total \$4,225,492

Section 16.224. To the Office of Administration

2 For the Adjutant General – Missouri National Guard

3 For correction of life safety code deficiencies at armories statewide
 4 Representing expenditures originally authorized under the provisions of
 5 House Bill Section 18.230, an Act of the 90th General Assembly,
 6 First Regular Session
 7 From General Revenue Fund \$109,434

Section 16.226. To the Office of Administration

2 For the Department of Corrections
 3 For complete design, land acquisition, and construction or procurement of
 4 new correctional facilities
 5 Representing expenditures originally authorized under the provisions of
 6 House Bill Section 1023.325, an Act of the 87th General
 7 Assembly, Second Regular Session, and most recently authorized
 8 under the provisions of House Bill Section 16.080, an Act of the
 9 90th General Assembly, First Regular Session
 10 From Federal Funds \$734,554E
 11 From Fourth State Building Fund 92,472
 12 Total \$827,026

Section 16.228. To the Office of Administration

2 For the Department of Corrections
 3 For design, land acquisition, renovation, and construction, purchase or
 4 lease/purchase payment of correctional facilities
 5 Representing expenditures originally authorized under the provisions of
 6 House Bill Section 18.230, an Act of the 88th General Assembly,
 7 First Regular Session, and most recently authorized under the
 8 provisions of House Bill Section 15.346, an Act of the 90th
 9 General Assembly, First Regular Session
 10 From General Revenue Fund \$2,795,727
 11 From Federal Funds 10,231
 12 Total \$2,805,958

Section 16.230. To the Office of Administration

2 For the Department of Corrections
 3 For design, repair, renovation, construction, and improvement of
 4 correctional facilities, and levee repair

5 Representing expenditures originally authorized under the provisions of
6 House Bill Section 1020.150, an Act of the 88th General
7 Assembly, Second Regular Session, and most recently authorized
8 under the provisions of House Bill Section 15.350, an Act of the
9 90th General Assembly, First Regular Session
10 From General Revenue Fund \$3,214,186

Section 16.232. To the Office of Administration

2 For the Department of Corrections
3 For maintenance, repairs, replacements, and improvements at adult
4 institutions statewide
5 Representing expenditures originally authorized under the provisions of
6 House Bill Section 17.160, an Act of the 89th General Assembly,
7 First Regular Session, and most recently authorized under the
8 provisions of House Bill Section 15.344, an Act of the 90th
9 General Assembly, First Regular Session
10 From General Revenue Fund \$1,965,150

Section 16.234. To the Office of Administration

2 For the Department of Corrections
3 For maintenance, repairs, replacements, and improvements at adult
4 institutions statewide
5 Representing expenditures originally authorized under the provisions of
6 House Bill Section 17.165, an Act of the 89th General Assembly,
7 First Regular Session, and most recently authorized under the
8 provisions of House Bill Section 15.338, an Act of the 90th
9 General Assembly, First Regular Session
10 From General Revenue Fund \$1,026,696

Section 16.236. To the Office of Administration

2 For the Department of Corrections
3 For design, land acquisition, renovation, and construction of correctional
4 facilities in or nearby the cities of Licking and Charleston,
5 Missouri
6 Representing expenditures originally authorized under the provisions of
7 House Bill Section 18.315, an Act of the 89th General Assembly,

8	First Regular Session, and most recently authorized under the	
9	provisions of House Bill Section 16.078, an Act of the 90th	
10	General Assembly, First Regular Session	
11	From General Revenue Fund	\$14,800,000
12	From Federal Funds	<u>1,825,000E</u>
13	Total	\$16,325,000

Section 16.238. To the Office of Administration

2	For the Department of Corrections	
3	For design, renovation, and improvements at facilities statewide	
4	Representing expenditures originally authorized under the provisions of	
5	House Bill Section 18.320, an Act of the 89th General Assembly,	
6	First Regular Session, and most recently authorized under the	
7	provisions of House Bill Section 15.352, an Act of the 90th	
8	General Assembly, First Regular Session	
9	From General Revenue Fund	\$2,239,799

Section 16.240. To the Office of Administration

2	For the Department of Corrections	
3	For planning, design, construction, administrative costs, and	
4	lease/purchase payments related to the lease/purchase replacement	
5	of Jefferson City Correctional Center in Cole County	
6	Representing expenditures originally authorized under the provisions of	
7	House Bill Section 1020.160, an Act of the 89th General	
8	Assembly, Second Regular Session, and most recently authorized	
9	under the provisions of House Bill Section 15.354, an Act of the	
10	90th General Assembly, First Regular Session	
11	From General Revenue Fund	\$3,223,010

Section 16.242. To the Office of Administration

2	For the Department of Corrections	
3	For maintenance, repairs, replacements, and improvements to facilities at	
4	the Central Missouri Correctional Center	
5	Representing expenditures originally authorized under the provisions of	
6	House Bill Section 17.110, an Act of the 90th General Assembly,	
7	First Regular Session	

8 From Facilities Maintenance Reserve Fund \$770,183

Section 16.244. To the Office of Administration

2 For the Department of Corrections

3 For maintenance, repairs, replacements, and improvements to facilities at
4 the Western Missouri Correctional Center

5 Representing expenditures originally authorized under the provisions of
6 House Bill Section 17.115, an Act of the 90th General Assembly,
7 First Regular Session

8 From Facilities Maintenance Reserve Fund \$5,517,000

Section 16.246. To the Office of Administration

2 For the Department of Corrections

3 For maintenance, repairs, replacements, and improvements to facilities at
4 the Farmington Correctional Center

5 Representing expenditures originally authorized under the provisions of
6 House Bill Section 17.120, an Act of the 90th General Assembly,
7 First Regular Session

8 From Facilities Maintenance Reserve Fund \$2,428,454

Section 16.248. To the Office of Administration

2 For the Department of Corrections

3 For maintenance, repairs, replacements, and improvements to facilities at
4 the Moberly Correctional Center

5 Representing expenditures originally authorized under the provisions of
6 House Bill Section 17.125, an Act of the 90th General Assembly,
7 First Regular Session

8 From Facilities Maintenance Reserve Fund \$635,343

Section 16.250. To the Office of Administration

2 For the Department of Corrections

3 For maintenance, repairs, replacements, and improvements to facilities at
4 the Western Reception, Diagnostic and Correctional Center in St.
5 Joseph

6 Representing expenditures originally authorized under the provisions of
7 House Bill Section 17.130, an Act of the 90th General Assembly,

8 First Regular Session
 9 From Facilities Maintenance Reserve Fund \$210,165

Section 16.252. To Office of Administration

2 For the Department of Corrections
 3 For design, installation, construction, and improvements for fuel tank
 4 remediation at adult correctional centers statewide
 5 Representing expenditures originally authorized under the provisions of
 6 House Bill Section 18.240, an Act of the 90th General Assembly,
 7 First Regular Session
 8 From Fourth State Building Fund \$1,617,491

Section 16.254. To the Office of Administration

2 For the Department of Corrections
 3 For design, installation, and construction of fire and life-safety
 4 improvements at adult correctional centers and correctional
 5 enterprise facilities
 6 Representing expenditures originally authorized under the provisions of
 7 House Bill Section 18.245, an Act of the 90th General Assembly,
 8 First Regular Session
 9 From General Revenue Fund \$565,862
 10 From Fourth State Building Fund 3,621,134
 11 Total \$4,186,996

Section 16.256. To the Office of Administration

2 For the Department of Corrections
 3 For design, renovation, and construction at the Tipton Treatment Center
 4 Representing expenditures originally authorized under the provisions of
 5 House Bill Section 18.250, an Act of the 90th General Assembly,
 6 First Regular Session
 7 From Fourth State Building Fund \$1,265,492

Section 16.258. To the Office of Administration

2 For the Department of Corrections
 3 For design and installation of emergency generators at correction facilities
 4 statewide

5 Representing expenditures originally authorized under the provisions of
6 House Bill Section 18.255, an Act of the 90th General Assembly,
7 First Regular Session
8 From Fourth State Building Fund \$1,213,384

Section 16.260. To the Office of Administration

2 For the Department of Corrections
3 For design, construction, renovations, and improvements to guard houses
4 at the Crossroads Correctional Center
5 Representing expenditures originally authorized under the provisions of
6 House Bill Section 18.260, an Act of the 90th General Assembly,
7 First Regular Session
8 From Fourth State Building Fund \$225,901

Section 16.262. To the Office of Administration

2 For the Department of Corrections
3 For design and construction of a sallyport at the main entrance of the
4 Ozark Correctional Center
5 Representing expenditures originally authorized under the provisions of
6 House Bill Section 18.265, an Act of the 90th General Assembly,
7 First Regular Session
8 From General Revenue Fund \$321,084
9 From Fourth State Building Fund 45,100
10 Total \$366,184

Section 16.264. To the Office of Administration

2 For the Department of Corrections
3 For design and construction of a sallyport at the main entrance of the
4 Potosi Correctional Center
5 Representing expenditures originally authorized under the provisions of
6 House Bill Section 18.270, an Act of the 90th General Assembly,
7 First Regular Session
8 From Fourth State Building Fund \$390,058

Section 16.266. To the Office of Administration

2 For the Department of Corrections

3 For design and construction of a perimeter security system for sexual
 4 predator housing at the Southeast Missouri Mental Health Center
 5 and construction of a water tower and well at the Farmington
 6 Correctional Center
 7 Representing expenditures originally authorized under the provisions of
 8 House Bill Section 18.275, an Act of the 90th General Assembly,
 9 First Regular Session
 10 From Fourth State Building Fund \$2,647,694

Section 16.268. To the Office of Administration

2 For the Department of Corrections
 3 For construction of the Eastern Reception, Diagnostic and Correctional
 4 Center at Bonne Terre
 5 Representing expenditures originally authorized under the provisions of
 6 House Bill Section 15.060, an Act of the 91st General Assembly,
 7 First Regular Session
 8 From Fourth State Building Fund \$2,512,953

Section 16.270. To the Office of Administration

2 For modifications and improvements to the sewage treatment system at
 3 Crossroads Correctional Center
 4 Representing expenditures originally authorized under the provisions of
 5 House Bill Section 15.065, an Act of the 91st General Assembly,
 6 First Regular Session
 7 From General Revenue Fund \$1,660,248

Section 16.272. To the Office of Administration

2 For the Department of Mental Health
 3 For maintenance, repairs, replacements, and improvements at department
 4 facilities statewide
 5 Representing expenditures originally authorized under the provisions of
 6 House Bill Section 17.175, an Act of the 89th General Assembly,
 7 First Regular Session, and most recently authorized under the
 8 provisions of House Bill Section 15.358, an Act of the 90th
 9 General Assembly, First Regular Session
 10 From General Revenue Fund \$566,894

Section 16.274. To the Office of Administration

- 2 For the Department of Mental Health
- 3 For design, renovation, construction, and improvements at St. Louis State
- 4 Hospital Main Building
- 5 Representing expenditures originally authorized under the provisions of
- 6 House Bill Section 18.330, an Act of the 89th General Assembly,
- 7 First Regular Session, and most recently authorized under the
- 8 provisions of House Bill Section 15.364, an Act of the 90th
- 9 General Assembly, First Regular Session
- 10 From General Revenue Reimbursements Fund \$141,218

Section 16.276. To the Office of Administration

- 2 For the Department of Mental Health
- 3 For design and planning of mental health facilities in Kansas City
- 4 From General Revenue Reimbursements Fund \$341,971
- 5 For design, land acquisition, renovation, construction, and improvements,
- 6 and lease-purchase payment for a new mental health center in
- 7 Kansas City. No funds may be expended for construction of a new
- 8 center until a proposal has been received and reviewed by the
- 9 Mental Health Commission and the Senate Appropriations
- 10 Committee Chair and the House Budget Committee Chair
- 11 From General Revenue Reimbursements Fund 16,937,957

- 12 Representing expenditures originally authorized under the provisions of
- 13 House Bill Section 18.340, an Act of the 89th General Assembly,
- 14 First Regular Session, and most recently authorized under the
- 15 provisions of House Bill Section 15.366, an Act of the 90th
- 16 General Assembly, First Regular Session
- 17 Total \$17,279,928

Section 16.278. To the Office of Administration

- 2 For the Department of Mental Health
- 3 For electrical and data/voice repairs, replacements, and improvements at
- 4 the central office in Jefferson City

5 Representing expenditures originally authorized under the provisions of
 6 House Bill Section 17.140, an Act of the 90th General Assembly,
 7 First Regular Session
 8 From Facilities Maintenance Reserve Fund \$484,452

Section 16.280. To the Office of Administration

2 For the Department of Mental Health
 3 For maintenance, repairs, replacements, and improvements at the
 4 Northwestern Missouri Psychiatric Center
 5 Representing expenditures originally authorized under the provisions of
 6 House Bill Section 17.145, an Act of the 90th General Assembly,
 7 First Regular Session
 8 From Facilities Maintenance Reserve Fund \$664,695

Section 16.282. To the Office of Administration

2 For the Department of Mental Health
 3 For maintenance, repairs, replacements, and improvements at the St. Louis
 4 Psychiatric Rehabilitation Center
 5 Representing expenditures originally authorized under the provisions of
 6 House Bill Section 17.150, an Act of the 90th General Assembly,
 7 First Regular Session
 8 From Facilities Maintenance Reserve Fund \$158,192

Section 16.284. To the Office of Administration

2 For the Department of Mental Health
 3 For maintenance, repairs, replacements, and improvements at the Western
 4 Missouri Mental Health Center
 5 Representing expenditures originally authorized under the provisions of
 6 House Bill Section 17.155, an Act of the 90th General Assembly,
 7 First Regular Session
 8 From Facilities Maintenance Reserve Fund \$181,763

Section 16.286. To the Office of Administration

2 For the Department of Mental Health
 3 For maintenance, repairs, replacements, and improvements at the Fulton
 4 State Hospital

5 Representing expenditures originally authorized under the provisions of
6 House Bill Section 17.160, an Act of the 90th General Assembly,
7 First Regular Session
8 From Facilities Maintenance Reserve Fund \$4,092,615

Section 16.288. To the Office of Administration

2 For the Department of Mental Health
3 For maintenance, repairs, replacements, and improvements at the Marshall
4 Habilitation Center
5 Representing expenditures originally authorized under the provisions of
6 House Bill Section 17.165, an Act of the 90th General Assembly,
7 First Regular Session
8 From Facilities Maintenance Reserve Fund \$901,144

Section 16.290. To the Office of Administration

2 For the Department of Mental Health
3 For maintenance, repairs, replacements, and improvements at the
4 Springfield, Joplin, and Kirksville Regional Centers
5 Representing expenditures originally authorized under the provisions of
6 House Bill Section 17.170, an Act of the 90th General Assembly,
7 First Regular Session
8 From Facilities Maintenance Reserve Fund \$168,492

Section 16.292. To the Office of Administration

2 For the Department of Mental Health
3 For maintenance, repairs, replacements, and improvements at Higginsville
4 Habilitation Center
5 Representing expenditures originally authorized under the provisions of
6 House Bill Section 17.175, an Act of the 90th General Assembly,
7 First Regular Session
8 From Facilities Maintenance Reserve Fund \$1,105,082

Section 16.294. To the Office of Administration

2 For the Department of Mental Health
3 For maintenance, repairs, replacements, and improvements at the
4 Bellefontaine Habilitation Center

5 Representing expenditures originally authorized under the provisions of
6 House Bill Section 17.180, an Act of the 90th General Assembly,
7 First Regular Session
8 From Facilities Maintenance Reserve Fund \$888,715

Section 16.296. To the Office of Administration

2 For the Department of Mental Health
3 For design, construction, renovation, and improvements for heat utility
4 distribution at the Bellefontaine Habilitation Center
5 Representing expenditures originally authorized under the provisions of
6 House Bill Section 18.290, an Act of the 90th General Assembly,
7 First Regular Session
8 From General Revenue Fund \$291,881

Section 16.298. To the Office of Administration

2 For the Department of Mental Health
3 For maintenance, repairs, replacements, and improvements at the Nevada
4 Habilitation Center
5 Representing expenditures originally authorized under the provisions of
6 House Bill Section 17.185, an Act of the 90th General Assembly,
7 First Regular Session
8 From Facilities Maintenance Reserve Fund \$406,010

Section 16.300. To the Office of Administration

2 For the Department of Mental Health
3 For design, construction, demolition, renovation, and improvements for
4 the sexual predator program at Southeast Missouri Mental Health
5 Center
6 Representing expenditures originally authorized under the provisions of
7 House Bill Section 18.280, an Act of the 90th General Assembly,
8 First Regular Session
9 From General Revenue Fund \$8,793,775

Section 16.302. To the Office of Administration

2 For the Department of Mental Health
3 For design, construction, renovations, and improvements for the Biggs

4 Building at Fulton State Hospital
 5 Representing expenditures originally authorized under the provisions of
 6 House Bill Section 18.285, an Act of the 90th General Assembly,
 7 First Regular Session
 8 From General Revenue Fund \$907,516

Section 16.304. To the Office of Administration

2 For the Department of Mental Health
 3 For design, construction, demolition, and improvements at the Marshall
 4 Habilitation Center
 5 Representing expenditures originally authorized under the provisions of
 6 House Bill Section 18.295, an Act of the 90th General Assembly,
 7 First Regular Session
 8 From General Revenue Fund \$652,046

Section 16.306. To the Office of Administration

2 For the Department of Mental Health
 3 For planning and design of a new medical facility at Marshall
 4 Representing expenditures originally authorized under the provisions of
 5 House Bill Section 18.298, an Act of the 90th General Assembly,
 6 First Regular Session
 7 From General Revenue Fund \$1,293,663

Section 16.308. To the Office of Administration

2 For the Department of Mental Health
 3 For design, construction, renovations, and improvements for an
 4 automotive technology building at the Northwest Missouri
 5 Psychiatric Rehabilitation Center
 6 Representing expenditures originally authorized under the provisions of
 7 House Bill Section 18.297, an Act of the 90th General Assembly,
 8 First Regular Session
 9 From Mental Health Trust Fund \$276,661

Section 16.310. To the Office of Administration

2 For the Department of Social Services
 3 For complete land acquisition, design, and construction of Division of

4 Youth Services facilities
 5 Representing expenditures originally authorized under the provisions of
 6 House Bill Section 1023.350, an Act of the 87th General
 7 Assembly, Second Regular Session and most recently authorized
 8 under the provisions of House Bill Section 16.082, an Act of the
 9 90th General Assembly, First Regular Session
 10 From Fourth State Building Fund \$4,243,676

Section 16.312. To the Office of Administration

2 For the Department of Social Services
 3 For design, renovation, construction, and improvements at youth services
 4 facilities statewide
 5 Representing expenditures originally authorized under the provisions of
 6 House Bill Section 18.355, an Act of the 89th General Assembly,
 7 First Regular Session, and most recently authorized under the
 8 provisions of House Bill Section 16.084, an Act of the 90th
 9 General Assembly, First Regular Session
 10 From General Revenue Fund \$519,559
 11 From Fourth State Building Fund 822,193
 12 From Department of Social Services Educational Improvement Fund 26
 13 Total \$1,341,778

Section 16.314. To the Office of Administration

2 For the Department of Social Services
 3 For design, renovation, construction, and improvements at youth services
 4 facilities statewide
 5 Representing expenditures originally authorized under the provisions of
 6 House Bill Section 18.310, an Act of the 90th General Assembly,
 7 First Regular Session
 8 From Department of Social Services Educational Improvement Fund \$500,000

Section 16.316. To the Office of Administration

2 For the Department of Social Services
 3 For design, land acquisition, renovation, construction, and improvements
 4 of facilities
 5 Representing expenditures originally authorized under the provisions of

6 House Bill Section 1014.155, an Act of the 88th General
 7 Assembly, Second Regular Session and most recently authorized
 8 under the provisions of House Bill Section 15.372, an Act of the
 9 90th General Assembly, First Regular Session
 10 From General Revenue Fund \$1,050,170

Section 16.318. To the Department of Social Services

2 For the Division of Youth Services
 3 For the planning, design, construction, and improvements of a wastewater
 4 treatment facility at Delmina Woods
 5 Representing expenditures originally authorized under the provisions of
 6 House Bill Section 1020.170, an Act of the 89th General
 7 Assembly, Second Regular Session and most recently authorized
 8 under the provisions of House Bill Section 15.376, an Act of the
 9 90th General Assembly, First Regular Session
 10 From General Revenue Fund \$94,899

Section 16.320. To the Office of Administration

2 For the Department of Social Services
 3 For maintenance, repairs, replacements, and improvements at Missouri
 4 Hills, W. E. Sears, and Northwest Regional Youth Centers
 5 Representing expenditures originally authorized under the provisions of
 6 House Bill Section 17.190, an Act of the 90th General Assembly,
 7 First Regular Session
 8 From Facilities Maintenance Reserve Fund \$276,597

Section 16.322. To the Office of Administration

2 For the Department of Social Services
 3 For design, construction, renovation, and improvements at Missouri Hills
 4 and Camp Avery Youth Centers
 5 Representing expenditures originally authorized under the provisions of
 6 House Bill Section 18.305, an Act of the 90th General Assembly,
 7 First Regular Session
 8 From Department of Social Services Educational Improvement Fund \$508,727

Section 16.324. To the Office of Administration

2 For the Department of Social Services
 3 For design, renovation, construction, and improvements at Watkins Mill
 4 and the Northwest Regional Youth Centers
 5 Representing expenditures originally authorized under the provisions of
 6 House Bill Section 18.315, an Act of the 90th General Assembly,
 7 First Regular Session
 8 From General Revenue Fund \$540,498

Section 16.326. To the Office of Administration

2 For the Department of Social Services
 3 For design, renovations, and installations and life safety code compliance
 4 at youth services facilities statewide
 5 Representing expenditures originally authorized under the provisions of
 6 House Bill Section 18.320, an Act of the 90th General Assembly,
 7 First Regular Session
 8 From General Revenue Fund \$521,669
 9 From Department of Social Services Educational Improvement Fund 6,050
 10 Total \$527,719

Section 16.328. To the Office of Administration

2 For the Department of Social Services
 3 For exercising the lease/purchase option on the Kansas City group home
 4 Representing expenditures originally authorized under the provisions of
 5 House Bill Section 18.325, an Act of the 90th General Assembly,
 6 First Regular Session
 7 From General Revenue Fund \$355,178

Section 16.330. There is transferred out of the State Treasury, chargeable
 2 to the General Revenue Fund, One Million, Three Hundred Fifty
 3 Thousand, Nine Hundred Forty Seven Dollars (\$1,350,947) to the
 4 Office of Administration Revolving Administrative Trust Fund

5 Representing expenditures originally authorized under the provisions of
 6 House Bill Section 17.205, an Act of the 90th General Assembly,
 7 First Regular Session
 8 From General Revenue Fund \$1,350,947

Section 16.332. There is transferred out of the State Treasury, chargeable
 2 to the General Revenue Fund, One Million, One Hundred Fifty
 3 Four Thousand, Seven Hundred Seventy Six Dollars (\$1,154,776)
 4 to the Office of Administration Revolving Administrative Trust
 5 Fund
 6 Representing expenditures originally authorized under the provisions of
 7 House Bill Section 18.335, an Act of the 90th General Assembly,
 8 First Regular Session
 9 From General Revenue Fund \$1,154,776

Section 16.334. There is transferred out of the State Treasury, chargeable
 2 to the funds shown below, the following amounts to the General
 3 Revenue Fund
 4 Representing expenditures originally authorized under the provisions of
 5 House Bill Section 1020.180, an Act of the 89th General
 6 Assembly, Second Regular Session and most recently authorized
 7 under the provisions of House Bill Section 15.178, an Act of the
 8 90th General Assembly, First Regular Session
 9 From General Revenue Reimbursements Fund \$5,000,000
 10 Mental Health Housing Trust Fund 494,000
 11 Total \$5,494,000

Section 16.336. To the Board of Public Buildings
 2 For the purpose of construction of a replacement Western Missouri
 3 Mental Health Center, construction of a replacement Jefferson City
 4 Correctional Center, construction of an office building in Cole
 5 County, buyout of existing Department of Mental Health lease-
 6 purchase facilities, and exercise the purchase option for certain
 7 leased buildings
 8 Representing expenditures originally authorized under the provisions of
 9 House Bill Section 18.103, an Act of the 90th General Assembly,
 10 First Regular Session
 11 From Proceeds of Revenue Bonds \$235,090,000

Section 16.338. To the Department of Elementary and Secondary Education
 2 For the design, renovation, construction, and improvements of vocational

3 technical schools. Local matching funds must be provided on a
4 50/50 state/local match rate in order to be eligible for state funds

5	For vocational education facilities in Springfield	\$2,500,000
6	For vocational education facilities in Rolla	1,500,000
7	For vocational education facilities in Poplar Bluff	750,000
8	For vocational education facilities in Cape Girardeau	1,000,000
9	For vocational education facilities in West Plains	451,000
10	For vocational education facilities in Clinton	332,500
11	For vocational education facilities in Kirksville	225,000
12	For vocational education facilities in Bonne Terre	<u>91,000</u>

13 Representing expenditures previously authorized under the provisions of
14 House Bill Section 1120.005, an Act of the 90th General Assembly,
15 Second Regular Session

16	From General Revenue Fund	\$6,849,500
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Section 16.340. To Mineral Area Community College

2 For planning, design, and renovation of an off-campus Technology
3 Facility

4 Representing expenditures previously authorized under the provisions of
5 House Bill Section 1120.011, an Act of the 90th General Assembly,
6 Second Regular Session

7	From General Revenue Fund	\$425,000
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Section 16.342. To Linn State Technical College

2 For planning, design, and construction of a Truck Technology Center and
3 campus infrastructure

4 Representing expenditures previously authorized under the provisions of
5 House Bill Section 1120.015, an Act of the 90th General Assembly,
6 Second Regular Session

7	From General Revenue Fund	\$5,828,681
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Section 16.344. To Southeast Missouri State University

2 For planning, design, renovation, and construction for a school of visual
3 and performing arts

		\$11,950,000
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4 For planning, design, renovation and construction of classrooms for

5 Kennett Learning Center 150,000
 6 Representing expenditures previously authorized under the provisions of
 7 House Bill Section 1120.020, an Act of the 90th General Assembly,
 8 Second Regular Session
 9 From General Revenue Fund \$12,100,000

Section 16.346. To Southwest Missouri State University

2 For planning, design, and renovation of facilities
 3 Representing expenditures previously authorized under the provisions of
 4 House Bill Section 1120.025, an Act of the 90th General Assembly,
 5 Second Regular Session
 6 From General Revenue Fund \$7,757,428

Section 16.348. To Lincoln University

2 For planning, design, renovation, and construction of Jason Hall and a
 3 natatorium
 4 Representing expenditures previously authorized under the provisions of
 5 House Bill Section 1120.030, an Act of the 90th General Assembly,
 6 Second Regular Session
 7 From General Revenue Fund \$3,539,454

Section 16.350. To Northwest Missouri State University

2 For planning, design, and renovation of the Olive DeLuce Building
 3 Representing expenditures previously authorized under the provisions of
 4 House Bill Section 1120.035, an Act of the 90th General Assembly,
 5 Second Regular Session
 6 From General Revenue Fund \$14,265,068

Section 16.352. To Missouri Southern State College

2 For planning, design, and construction of a Health Sciences Building
 3 Representing expenditures previously authorized under the provisions of
 4 House Bill Section 1120.040, an Act of the 90th General Assembly,
 5 Second Regular Session
 6 From General Revenue Fund \$9,360,000

Section 16.354. To Missouri Western State College

2 For planning, design, and construction of a Training and Development
 3 Center
 4 Representing expenditures previously authorized under the provisions of
 5 House Bill Section 1120.045, an Act of the 90th General Assembly,
 6 Second Regular Session
 7 From General Revenue Fund \$1,000,000

Section 16.356. To the University of Missouri

2 For planning, design, and construction and equipment for the Thompson
 3 Farms Cattle Research center at Spickard in Grundy County
 4 Representing expenditures previously authorized under the provisions of
 5 House Bill Section 1120.046, an Act of the 90th General Assembly,
 6 Second Regular Session
 7 From General Revenue Fund \$80,000

Section 16.358. To Harris-Stowe State College

2 For planning, design, and construction of an Early Childhood/Parent
 3 Education Center and renovation of the existing
 4 Administration/classroom building elevator
 5 Representing expenditures previously authorized under the provisions of
 6 House Bill Section 1120.050, an Act of the 90th General Assembly,
 7 Second Regular Session
 8 From General Revenue Fund \$5,150,087

Section 16.360. To the University of Missouri

2 For planning, design, and construction of a Life Sciences Building on the
 3 Columbia Campus
 4 Representing expenditures previously authorized under the provisions of
 5 House Bill Section 1120.055, an Act of the 90th General Assembly,
 6 Second Regular Session
 7 From General Revenue Fund \$29,947,000

Section 16.362. To the University of Missouri

2 For planning, design, renovation, and construction of the McKee
 3 Gymnasium on the Columbia Campus
 4 Representing expenditures previously authorized under the provisions of

5 House Bill Section 1120.060, an Act of the 90th General Assembly,
 6 Second Regular Session
 7 From General Revenue Fund \$1,000,000

Section 16.364. To the University of Missouri

2 For the design and construction of a teleconferencing facility at the
 3 Hundley-Whaley agricultural research farm
 4 Representing expenditures previously authorized under the provisions of
 5 House Bill Section 1120.061, an Act of the 90th General Assembly,
 6 Second Regular Session
 7 From General Revenue Fund \$50,000

Section 16.366. To the University of Missouri

2 For planning, design, renovation, and improvements for the Mechanical
 3 Engineering Building and Annex on the Rolla Campus
 4 Representing expenditures previously authorized under the provisions of
 5 House Bill Section 1120.065, an Act of the 90th General Assembly,
 6 Second Regular Session
 7 From General Revenue Fund \$6,265,000

Section 16.368. To the University of Missouri

2 For planning, design, and construction of a Pharmacy and Nursing
 3 Building on the Kansas City Campus
 4 Representing expenditures previously authorized under the provisions of
 5 House Bill Section 1120.070, an Act of the 90th General Assembly,
 6 Second Regular Session
 7 From General Revenue Fund \$30,490,400

Section 16.370. To the University of Missouri

2 For planning, design, and renovation of Benton-Stadler Halls on the
 3 St. Louis Campus \$5,000,000
 4 For continuation of the implementation of the 1993 Master Plan on
 5 the St. Louis Campus 1,500,000
 6 Representing expenditures previously authorized under the provisions of
 7 House Bill Section 1120.075, an Act of the 90th General Assembly,
 8 Second Regular Session

9 From General Revenue Fund \$6,500,000

Section 16.372. To the City of St. Louis

2 For the St Louis Community College at Forest Park

3 For the planning, design, and construction of a parking facility at St. Louis

4 Forest Park Community College Campus

5 Representing expenditures previously authorized under the provisions of

6 House Bill Section 1120.076, an Act of the 90th General Assembly,

7 Second Regular Session

8 From General Revenue Fund \$360,000

Section 16.374. To the Department of Transportation

2 For port authority capital improvement project grants

3 Representing expenditures previously authorized under the provisions of

4 House Bill Section 1120.080, an Act of the 90th General Assembly,

5 Second Regular Session

6 From General Revenue Fund \$6,099,109

Section 16.376. To the County of Jackson

2 For design, construction, restoration, and renovation of the historic

3 Truman/Jackson County Court House in Independence. Local

4 matching funds must be provided on a 50/50 state/local match rate

5 in order to be eligible for state funds

6 Representing expenditures previously authorized under the provisions of

7 House Bill Section 1120.083, an Act of the 90th General Assembly,

8 Second Regular Session

9 From General Revenue Fund \$1,000,000

Section 16.378. To the Office of Administration

2 For Public Television Stations statewide pursuant to Sections 37.205 to

3 37.250, RSMo

4 For the cost of Federal Compliance of transition to digital television

5 Representing expenditures previously authorized under the provisions of

6 House Bill Section 1120.084, an Act of the 90th General Assembly,

7 Second Regular Session

8 From General Revenue Fund \$500,000

Section 16.380. To the Office of Administration

2 For a multi-use facility on the Missouri State Fairgrounds for the
 3 Department of Agriculture and the Adjutant General-Missouri
 4 National Guard
 5 Representing expenditures previously authorized under the provisions of
 6 House Bill Section 1120.085, an Act of the 90th General Assembly,
 7 Second Regular Session
 8 From General Revenue Fund \$2,700,000

Section 16.382. To the Office of Administration

2 For the Botanical Garden Subdistrict of St. Louis City and St. Louis
 3 County
 4 For the design, construction and renovation of the Shoenberg
 5 Administration Building at the Missouri Botanical Garden
 6 Representing expenditures previously authorized under the provisions of
 7 House Bill Section 1120.086, an Act of the 90th General Assembly,
 8 Second Regular Session
 9 From General Revenue Fund \$350,000

Section 16.384. To the Department of Mental Health

2 For planning and design of additional bed expansion at the Northwest
 3 Missouri Rehabilitation Center at St. Joseph
 4 Representing expenditures previously authorized under the provisions of
 5 House Bill Section 1120.093, an Act of the 90th General Assembly,
 6 Second Regular Session
 7 From General Revenue Fund \$360,000

Section 16.386. To the Department of Health

2 For planning and design of a new state public health laboratory
 3 Representing expenditures previously authorized under the provisions of
 4 House Bill Section 1120.095, an Act of the 90th General Assembly,
 5 Second Regular Session
 6 From General Revenue Fund \$2,340,910

Section 16.388. To the Office of Administration

2 For the Department of Social Services
 3 For design, construction, and improvements of a St. Louis youth services
 4 facility and land acquisition shall be contiguous with the real
 5 property parcel donated by the City of St. Louis and land
 6 acquisition shall be bounded by Hamilton Avenue on the east, rear
 7 of Kennerly Avenue property on the south, St. Louis Avenue on
 8 the north and parallel with the donated property to the west
 9 Representing expenditures previously authorized under the provisions of
 10 House Bill Section 1120.100, an Act of the 90th General Assembly,
 11 Second Regular Session
 12 From General Revenue Fund \$370,000

Section 16.390. To the Western District Court of Appeals

2 For replacement of carpets and other improvements to the appellate court
 3 building in Kansas City
 4 Representing expenditures previously authorized under the provisions of
 5 House Bill Section 1120.103, an Act of the 90th General Assembly,
 6 Second Regular Session
 7 From General Revenue Fund \$133,517