

SECOND REGULAR SESSION

[CORRECTED]

[PERFECTED]

HOUSE COMMITTEE SUBSTITUTE FOR

HOUSE BILL NO. 1102

91ST GENERAL ASSEMBLY

Reported from the Committee on Budget, April 2, 2002, with recommendation that the House Committee Substitute for House Bill No. 1102 Do Pass.

Taken up for Perfection April 3, 2002. House Committee Substitute for House Bill No. 1102 ordered Perfected and printed, as amended.

TED WEDEL, Chief Clerk

3002L.02P

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the State Board of Education and of the Department of Elementary and Secondary Education and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds and for the investment in registered bonds of the State Public School Fund by the State Board of Education for the period beginning July 1, 2002 and ending June 30, 2003.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each
3 department, division, agency, and program enumerated in each section for the item or items
4 stated, and for no other purpose whatsoever chargeable to the fund designated for the period
5 beginning July 1, 2002 and ending June 30, 2003, as follows:

Section 2.005. To the Department of Elementary and Secondary Education
2 For the Division of General Administration
3 Personal Service and/or Expense and Equipment
4 From General Revenue Fund \$2,837,515
5 From Federal Funds 5,303,440
6 From Excellence in Education Fund 2,929,210

7	Expense and Equipment	
8	From Lottery Proceeds Fund	<u>110,880</u>
9	Total (Not to exceed 103.00 F.T.E.)	\$11,181,045

Section 2.010. To the Department of Elementary and Secondary Education

2	For investments in registered federal, state, county, municipal, and school	
3	district bonds as provided by law	
4	From State Public School Fund (0 F.T.E.)	\$10,000,000E

Section 2.015. To the Department of Elementary and Secondary Education

2	For construction and site acquisition costs to accommodate any reasonably	
3	anticipated net enrollment increase caused by any reduction or	
4	elimination of the voluntary transfer plan as approved by the	
5	United States Court of the Eastern District of Missouri pursuant to	
6	Senate Bill 781 (1998)	
7	From General Revenue Fund (0 F.T.E.)	\$20,000,000

Section 2.020. To the Department of Elementary and Secondary Education

2	For distributions to the free public schools under the School Foundation	
3	Program as provided in Chapter 163, RSMo, as follows: At least	
4	One Billion, Eight Hundred Fifty-nine Million, One Hundred	
5	Forty-two Thousand, Four Hundred Seventy-five Dollars	
6	(\$1,859,142,475) for the Equity Formula; and no more than Three	
7	Hundred Fifty-six Million, Eight Hundred Forty-nine Thousand,	
8	Two Hundred Forty-six Dollars (\$356,849,246) for the Line 14 At-	
9	Risk Program; One Hundred Sixty-two Million, Sixty-seven	
10	Thousand, Seven Hundred Thirteen Dollars (\$162,067,713) for	
11	Transportation; One Hundred Forty-Nine Million, Six Hundred	
12	Seventeen Thousand, Nine Hundred and Eighty-Two	
13	(\$149,617,982) for Special Education; Eleven Million Ninety-Six	
14	Thousand, Nine Hundred Twenty-five Dollars (\$11,096,925) for	
15	Remedial Reading; Sixty-nine Million, Six Hundred Twenty-one	
16	Thousand, Nine Hundred Ninety-five Dollars (\$69,621,995) for	
17	Early Childhood Special Education; Twenty-four Million, Eight	
18	Hundred Seventy Thousand, One Hundred Four Dollars	
19	(\$24,870,104) for Gifted Education; Thirty-eight Million, Four	

20	Hundred Fifty-four Thousand, Seven Hundred Seventy-four	
21	Dollars (\$38,454,774) for Career Ladder; Fifty-two Million, Eight	
22	Hundred Eighty Thousand, Four Hundred Twenty-eight Dollars	
23	(\$52,880,428) for Vocational Education; Thirty Million, Three	
24	Hundred Four Thousand, Six Hundred Fifty-one Dollars	
25	(\$30,304,651) for Early Childhood Development	
26	From Outstanding Schools Trust Fund	\$492,371,792
27	From State School Moneys Fund	2,032,196,411
28	From Lottery Proceeds Fund	86,588,871
29	From Early Childhood Development, Education and Care Fund	6,047,219
30	From Schools of the Future Fund	137,702,000
31	For State Board of Education operated school programs	
32	Personal Service and/or Expense and Equipment	
33	From General Revenue Fund	42,051,814
34	From Federal Funds	3,077,581
35	From Bingo Proceeds for Education Fund	<u>1,707,167</u>
36	Total (Not to exceed 923.72 F.T.E.)	\$2,801,742,855

Section 2.025. To the Department of Elementary and Secondary Education

2	For professional development programs for educators, and Five Hundred	
3	Thousand Dollars (\$500,000) for early grade literacy programs	
4	offered at Southeast Missouri State University	
5	From General Revenue Fund	\$105,000
6	From Federal Funds	50,000
7	From Lottery Proceeds Fund	145,000
8	From Outstanding Schools Trust Fund	<u>250,000</u>
9	Total (0 F.T.E.)	\$550,000

Section 2.030. To the Department of Elementary and Secondary Education

2	For the School Food Services Program to reimburse schools for breakfasts	
3	and lunches	
4	From General Revenue Fund	\$3,460,219
5	From Federal Funds	<u>138,313,350E</u>
6	Total (0 F.T.E.)	\$141,773,569

Section 2.035. To the Department of Elementary and Secondary Education

- 2 For lease purchases pursuant to Sections 166.131 and 166.300, RSMo,
3 pertaining to the School Building Revolving Fund
4 From School Building Revolving Fund (0 F.T.E.) \$1,500,000E

Section 2.040. To the Department of Elementary and Secondary Education

- 2 For advisors' salaries as provided in Section 169.580, RSMo, pertaining
3 to the Special School Advisors Retirement Supplement Program
4 From General Revenue Fund (0 F.T.E.) \$900

Section 2.045. To the Department of Elementary and Secondary Education

- 2 For distributions to the public elementary and secondary schools in this
3 state, pursuant to Chapters 149 and 163, RSMo, pertaining to the
4 Fair Share Fund
5 From Fair Share Fund (0 F.T.E.) \$22,929,326E

Section 2.050. To the Department of Elementary and Secondary Education

- 2 For distributions to the public elementary and secondary schools in this
3 state, pursuant to Chapters 144, 163, and 164, RSMo, pertaining
4 to the School District Trust Fund
5 From School District Trust Fund (0 F.T.E.) \$691,456,241E

Section 2.055. To the Department of Elementary and Secondary Education

- 2 For the apportionment to school districts, and state board operated school
3 programs for expense and equipment, one-half the amount
4 accruing to the General Revenue Fund from the County Foreign
5 Insurance Tax
6 From General Revenue Fund (0 F.T.E.) \$74,225,850E

Section 2.060. To the Department of Elementary and Secondary Education

- 2 For costs associated with school district bonds
3 From School District Bond Fund (0 F.T.E.) \$2,000,000

Section 2.065. To the Department of Elementary and Secondary Education

- 2 For receiving and expending donations and federal funds provided that the
3 General Assembly shall be notified of the source of any new funds

4 and the purpose for which they shall be expended, in writing, prior
 5 to the expenditure of said funds
 6 From Federal Funds and Other Funds (0 F.T.E.) \$15,000,000E

Section 2.070. To the Department of Elementary and Secondary Education

2 For the Divisions of School Improvement, Teacher Quality and Urban
 3 Education, Vocational and Adult Education, Special Education
 4 and Federal Charter Schools
 5 Personal Service and/or Expense and Equipment
 6 From General Revenue Fund \$4,787,586
 7 From Federal Funds 9,280,800
 8 From Outstanding Schools Trust Fund 313,353
 9 Total (Not to exceed 280.56 F.T.E.) \$14,381,739

Section 2.071. To the Department of Elementary and Secondary Education

2 For improving services to Missouri children through activities
 3 under the Goals 2000: Educate America Act
 4 From Federal Funds (0 F.T.E.) \$2,000,000

Section 2.075. To the Department of Elementary and Secondary Education

2 For the Technology Grants Program and for planning and implementing
 3 computer network infrastructure for public elementary and
 4 secondary schools, including computer access to the Department
 5 of Elementary and Secondary Education and to improve the use of
 6 classroom technology
 7 From General Revenue Fund \$6,594,696
 8 From Federal Funds 12,162,366
 9 From Lottery Proceeds Fund 7,000,000
 10 Total (0 F.T.E.) \$25,757,062

Section 2.080. To the Department of Elementary and Secondary Education

2 For improving basic programs operated by local education agencies under
 3 Title I of the No Child Left Behind Act
 4 From Federal Funds (0 F.T.E.) \$190,000,000E

Section 2.085. To the Department of Elementary and Secondary Education

- 2 For the Reading First Grant Program under Title I of the No Child Left
- 3 Behind Act
- 4 From Federal Funds (0 F.T.E.) \$14,908,815E

Section 2.090. To the Department of Elementary and Secondary Education

- 2 For innovative educational program strategies under Title VI of the No
- 3 Child Left Behind Act
- 4 From Federal Funds (0 F.T.E.) \$11,000,000E

Section 2.095. To the Department of Elementary and Secondary Education

- 2 For programs for the gifted from interest earnings accruing in the Stephen
- 3 Morgan Ferman Memorial for Education of the Gifted
- 4 From State School Moneys Fund (0 F.T.E.) \$10,000E

Section 2.100. To the Department of Elementary and Secondary Education

- 2 For the Missouri Scholars and Fine Arts Academies
- 3 From General Revenue Fund \$331,319
- 4 From Lottery Proceeds Fund 458,156
- 5 Total (0 F.T.E.) \$789,475

Section 2.110. To the Department of Elementary and Secondary Education

- 2 For the High School Science, Mathematics, and Technology Institute,
- 3 offered through the University of Missouri at Kansas City College
- 4 of Arts and Sciences, and that 25 percent of the appropriated funds
- 5 be expended for minority children
- 6 From Healthy Families Trust Fund (0 F.T.E.) \$100,000

Section 2.115. To the Department of Elementary and Secondary Education

- 2 For reimbursements to school districts for the Early Childhood Program,
- 3 Hard-to-Reach Incentives, and Parent Education in conjunction
- 4 with the Early Childhood Educational and Screening Program
- 5 From General Revenue Fund \$86,118
- 6 From Federal Funds 824,000
- 7 From State School Moneys Fund 125,000

- 8 For grants to higher education institutions or area vocational technical

9	schools for the Child Development Associate Certificate Program	
10	in collaboration with the Coordinating Board for Higher Education	
11	From Federal Funds	400,000
12	For grants to school districts under the Early Childhood Development,	
13	Education and Care Program, including up to \$25,000 in expense	
14	and equipment for program administration	
15	From Early Childhood Development, Education and Care Fund	<u>15,136,800</u>
16	Total (0 F.T.E.)	\$16,571,918

Section 2.120. To the Department of Elementary and Secondary Education

2	For the A+ Schools Program	
3	From General Revenue Fund	\$15,486,620
4	From Lottery Proceeds Fund	<u>3,813,380</u>
5	Total (0 F.T.E.)	\$19,300,000

Section 2.125. To the Department of Elementary and Secondary Education

2	For the Performance Based Assessment Program, provided that no	
3	additional cost shall be incurred by local school districts	
4	From General Revenue Fund	\$4,097,554
5	From Federal Funds	7,184,722
6	From Outstanding Schools Trust Fund	128,125
7	From Lottery Proceeds Fund	<u>874,321</u>
8	Total (0 F.T.E.)	\$12,284,722

Section 2.130. To the Department of Elementary and Secondary Education

2	For courses, exams, and other expenses that lead to high school students	
3	receiving college credit	
4	From General Revenue Fund	\$263,524
5	From Lottery Proceeds Fund	<u>860,048</u>
6	Total (0 F.T.E.)	\$1,123,572

Section 2.135. To the Department of Elementary and Secondary Education

2	For school renovation grants	
3	From Federal Funds (0 F.T.E.)	\$14,252,588E

Section 2.140. To the Department of Elementary and Secondary Education

- 2 For the Instructional Improvement Grants Program pursuant to Title II
- 3 Improving Teacher Quality
- 4 From Federal Funds (0 F.T.E.) \$74,348,890E

Section 2.145. To the Department of Elementary and Secondary Education

- 2 For the Safe and Drug Free Schools Grants Program pursuant to Title IV
- 3 of the No Child Left Behind Act
- 4 From Federal Funds \$9,600,000E

Section 2.150. To the Department of Elementary and Secondary Education

- 2 For a safe schools initiative to include, but not be limited to, safe school
- 3 grants, alternative education program grants, equipment, anti-
- 4 violence curriculum development, and conflict resolution
- 5 From General Revenue Fund \$5,300,000
- 6 From Lottery Proceeds Fund 3,050,000
- 7 Total (0 F.T.E.) \$8,350,000

Section 2.155. To the Department of Elementary and Secondary Education

- 2 For the Public Charter Schools Program
- 3 From Federal Funds (0 F.T.E.) \$2,432,000

Section 2.160. To the Department of Elementary and Secondary Education

- 2 For the state's portion of the scholarship program for teacher education
- 3 students in approved programs at four-year colleges or universities
- 4 in Missouri pursuant to the Excellence in Education Act
- 5 From General Revenue Fund \$249,000
- 6 For the state's portion for scholarships for minority students pursuant to
- 7 Section 161.415, RSMo
- 8 From Lottery Proceeds Fund 116,720
- 9 Total (0 F.T.E.) \$365,720

Section 2.170. To the Department of Elementary and Secondary Education

- 2 For grants to public schools for whole-school, research-based reform
- 3 programs

4 From Federal Funds (0 F.T.E.) \$8,000,000E

Section 2.171. To the Department of Elementary and Secondary Education

2 For grants to rural and low income schools

3 From Federal Funds (0 F.T.E.) \$2,100,000

Section 2.172. To the Department of Elementary and Secondary Education

2 For language acquisition pursuant to Title III of the No Child

3 Left Behind Act

4 From Federal Funds (0 F.T.E.) \$1,700,000

Section 2.175. To the Department of Elementary and Secondary Education

2 For Advanced Placement examination fees for eligible children of low-
3 income families

4 From Federal Funds \$407,250

Section 2.180. To the Department of Elementary and Secondary Education

2 For the Refugee Children School Impact Grants Program

3 From Federal Funds (0 F.T.E.) \$400,000

Section 2.190. To the Department of Elementary and Secondary Education

2 For the National Board Certification Program

3 From General Revenue Fund \$46,050

4 For the Missouri State Action for Education Leadership Project

5 From Federal Funds 300,000

6 Total (0 F.T.E.) \$346,050

Section 2.195. To the Department of Elementary and Secondary Education

2 For the Division of Vocational Rehabilitation

3 Personal Service and/or Expense and Equipment

4 From General Revenue Fund \$319,074

5 From Federal Funds 31,117,980

6 Total (Not to exceed 762.75 F.T.E.) \$31,437,054

Section 2.200. To the Department of Elementary and Secondary Education

2	For the Vocational Rehabilitation Program	
3	From General Revenue Fund	\$9,903,170
4	From Federal Funds	30,256,700
5	From Payments by the Department of Mental Health	1,000,000
6	From Lottery Proceeds Fund	<u>1,400,000</u>
7	Total (0 F.T.E.)	\$42,559,870

Section 2.205. To the Department of Elementary and Secondary Education

2	For the Disability Determination Program	
3	From Federal Funds	\$18,000,000

Section 2.210. To the Department of Elementary and Secondary Education

2	For the Personal Care Assistance Program	
3	From General Revenue Fund	\$29,095,554
4	From Federal Funds	<u>39,588,342E</u>
5	Total (0 F.T.E.)	\$68,683,896

Section 2.215. To the Department of Elementary and Secondary Education

2	For Independent Living Centers	
3	From General Revenue Fund	\$2,537,042
4	From Federal Funds	1,592,546
5	From Independent Living Center Fund	<u>210,000</u>
6	Total (0 F.T.E.)	\$4,339,588

Section 2.220. To the Department of Elementary and Secondary Education

2	For the Project SUCCESS Program	
3	From Federal Funds (0 F.T.E.)	\$500,000

Section 2.225. To the Department of Elementary and Secondary Education

2	For distributions to providers of vocational education programs	
3	From Federal Funds (0 F.T.E.)	\$32,064,693

Section 2.230. To the Department of Elementary and Secondary Education

2	For job training programs pursuant to the Workforce Investment Act	
3	From Federal Funds (0 F.T.E.)	\$6,797,937E

Section 2.235. To the Department of Elementary and Secondary Education

2	For distributions to educational institutions for the Adult Basic Education	
3	Program	
4	From General Revenue Fund	\$4,279,293
5	From Federal Funds	12,500,000
6	From Outstanding Schools Trust Fund	<u>525,313</u>
7	Total (0 F.T.E.)	\$17,304,606

Section 2.240. To the Department of Elementary and Secondary Education

2	For a grant award program for literacy and family literacy providers that	
3	offer services that are complementary to adult basic education	
4	From General Revenue Fund (0 F.T.E.)	\$1,184,991

Section 2.245. To the Department of Elementary and Secondary Education

2	For the School Age Child Care Program	
3	From Federal Funds (0 F.T.E.)	\$6,478,758

Section 2.250. To the Department of Elementary and Secondary Education

2	For the Troops to Teachers Program	
3	Personal Service and/or Expense and Equipment	
4	From Federal Funds (Not to exceed 1.50 F.T.E.)	\$200,000

Section 2.255. To the Department of Elementary and Secondary Education

2	For the Special Education Program	
3	From Federal Funds (0 F.T.E.)	\$162,315,211E

Section 2.260. To the Department of Elementary and Secondary Education

2	For special education excess costs and severe disabilities services	
3	From Federal Funds (0 F.T.E.)	\$4,257,267E

Section 2.265. To the Department of Elementary and Secondary Education

2	For the First Steps Program	
3	From General Revenue Fund	\$2,267,839
4	From Federal Funds	10,506,837
5	From Early Childhood Development, Education and Care Fund	<u>3,886,042</u>
6	Total (0 F.T.E.)	\$16,660,718

Section 2.270. To the Department of Elementary and Secondary Education

2	For payments to school districts for children in residential placements	
3	through the Department of Mental Health or the Division of	
4	Family Services pursuant to Section 167.126, RSMo	
5	From General Revenue Fund	\$5,209,396
6	From Lottery Proceeds Fund	<u>2,083,935</u>
7	Total (0 F.T.E.)	\$7,293,331

Section 2.275. To the Department of Elementary and Secondary Education

2	For operational maintenance and repairs for State Board of Education	
3	operated schools	
4	From Facilities Maintenance Reserve Fund	\$57,950
5	From Lottery Proceeds Fund	<u>342,754</u>
6	Total (0 F.T.E.)	\$400,704

Section 2.280. To the Department of Elementary and Secondary Education

2	For the Missouri Special Olympics Program	
3	From General Revenue Fund	\$100,000

Section 2.285. To the Department of Elementary and Secondary Education

2	For the Sheltered Workshops Program	
3	From General Revenue Fund (0 F.T.E.)	\$19,074,100

Section 2.290. To the Department of Elementary and Secondary Education

2	For payments to readers for blind or visually handicapped students in	
3	elementary and secondary schools	
4	From State School Moneys Fund (0 F.T.E.)	\$25,000

Section 2.295. To the Department of Elementary and Secondary Education

2	For a task force on blind student academic and vocational performance	
3	From Gaming Proceeds Fund	\$95,000

Section 2.300. To the Department of Elementary and Secondary Education

2	For the Missouri School for the Deaf	
3	From School for the Deaf Trust Fund (0 F.T.E.)	\$25,000E

Section 2.305. To the Department of Elementary and Secondary Education

- 2 For the Missouri School for the Blind
- 3 From School for the Blind Trust Fund (0 F.T.E.) \$1,500,000E

Section 2.310. To the Department of Elementary and Secondary Education

- 2 For the State Schools for Severely Handicapped Children
- 3 From Handicapped Children's Trust Fund (0 F.T.E.) \$30,000E

Section 2.315. To the Department of Elementary and Secondary Education

- 2 For the State Occupational Information Coordinating Committee
- 3 Personal Service
- 4 From General Revenue Fund \$30,000
- 5 Personal Service and/or Expense and Equipment
- 6 From Federal Funds and Other Funds 251,010
- 7 Total (Not to exceed 1.00 F.T.E.) \$281,010

Section 2.320. To the Department of Elementary and Secondary Education

- 2 For the Missouri Commission for the Deaf
- 3 Personal Service and/or Expense and Equipment
- 4 From General Revenue Fund \$326,873
- 5 Expense and Equipment
- 6 From Federal Funds 50,000
- 7 From Certification of Interpreters Fund 87,000
- 8 Total (Not to exceed 7.00 F.T.E.) \$463,873

Section 2.325. To the Department of Elementary and Secondary Education

- 2 Funds are to be transferred out of the State Treasury, chargeable to the
- 3 General Revenue Fund, to the State School Moneys Fund
- 4 From General Revenue Fund \$1,743,139,800

Section 2.330. To the Department of Elementary and Secondary Education

- 2 Funds are to be transferred out of the State Treasury, chargeable to the
- 3 Gaming Proceeds for Education Fund, to the State School Moneys
- 4 Fund

5 From Gaming Proceeds for Education Fund \$205,520,542E

Section 2.333. To the Department of Elementary and Secondary Education

2 Funds are to be transferred out of the State Treasury, chargeable to the

3 General Revenue Fund, to the Schools of the Future Fund

4 From General Revenue Fund \$78,466,000E

Section 2.335. To the Department of Elementary and Secondary Education

2 Funds are to be transferred out of the State Treasury, chargeable to the

3 General Revenue Fund, to the Outstanding Schools Trust Fund

4 From General Revenue Fund \$421,300,000E

Section 2.340. To the Department of Elementary and Secondary Education

2 Funds are to be transferred out of the State Treasury, chargeable to the

3 Gaming Proceeds for Education Fund, to the School District Bond

4 Fund

5 From Gaming Proceeds for Education Fund \$271,458

BILL TOTALS

General Revenue \$2,497,156,897

Federal Funds 880,523,083

Other Funds 1,287,224,264

Total \$4,664,904,244