

SECOND REGULAR SESSION  
SENATE COMMITTEE SUBSTITUTE FOR  
HOUSE COMMITTEE SUBSTITUTE FOR  
**HOUSE BILL NO. 1102**  
**91ST GENERAL ASSEMBLY**

3002S.03C

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**AN ACT**

To appropriate money for the expenses, grants, refunds, and distributions of the State Board of Education and of the Department of Elementary and Secondary Education and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds and for the investment in registered bonds of the State Public School Fund by the State Board of Education for the period beginning July 1, 2002 and ending June 30, 2003.

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*Be it enacted by the General Assembly of the state of Missouri, as follows:*

There is appropriated out of the State Treasury, to be expended only as provided in  
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each  
3 department, division, agency, and program enumerated in each section for the item or items  
4 stated, and for no other purpose whatsoever chargeable to the fund designated for the period  
5 beginning July 1, 2002 and ending June 30, 2003, as follows:

Section 2.005. To the Department of Elementary and Secondary Education  
2 For the Division of General Administration

3	Personal Service .....	\$2,666,926
4	Personal Service and/or Expense and Equipment .....	123,709
5	Expense and Equipment .....	<u>135,254</u>
6	From General Revenue Fund .....	2,925,889
7	Personal Service .....	1,069,834
8	Expense and Equipment and/or Program Distribution .....	1,179,070

9	Personal Service and/or Expense and Equipment .....	<u>54,536</u>
10	From Federal Funds .....	2,303,440
11	Expense and Equipment	
12	From Lottery Proceeds Fund .....	<u>110,880</u>
13	Expense and Equipment	
14	From Federal Funds .....	3,000,000
15	Personal Service .....	234,476
16	Personal Service and/or Expense and Equipment .....	11,846
17	Program Distribution and/or Expense and Equipment .....	<u>2,682,888</u>
18	From Excellence in Education Fund .....	<u>2,929,210</u>
19	Total (Not to exceed 104.65 F.T.E.) .....	\$11,269,419

Section 2.010. To the Department of Elementary and Secondary Education

2	For investments in registered federal, state, county, municipal, and school	
3	district bonds as provided by law	
4	From State Public School Fund (0 F.T.E.) .....	\$10,000,000E

Section 2.015. To the Department of Elementary and Secondary Education

2	For construction and site acquisition costs to accommodate any reasonably	
3	anticipated net enrollment increase caused by any reduction or	
4	elimination of the voluntary transfer plan as approved by the	
5	United States Court of the Eastern District of Missouri pursuant to	
6	Senate Bill 781 (1998)	
7	From General Revenue Fund (0 F.T.E.) .....	\$20,000,000

Section 2.020. To the Department of Elementary and Secondary Education

2	For distributions to the free public schools under the School Foundation	
3	Program as provided in Chapter 163, RSMo as follows: At least	
4	One Billion, Seven Hundred Eighty-Six Million, One Hundred	
5	One Thousand, Forty-Nine Dollars (\$1,786,101,049) for the Equity	
6	Formula; and no more than: Three Hundred Fifty-Four Million,	
7	Eight Hundred Ninety Thousand, Six Hundred Eighty-Two Dollars	
8	(\$354,890,682) for the Line 14 At-Risk Program; One Hundred	

9        Sixty-Two Million, Sixty-Seven Thousand, Seven Hundred  
10       Thirteen Dollars (\$162,067,713) for Transportation; One Hundred  
11       Forty-Nine Million, Six Hundred Seventeen Thousand, Nine  
12       Hundred Eighty-Two Dollars (\$149,617,982) for Special  
13       Education; Eleven Million, Ninety-Six Thousand, Nine Hundred  
14       Twenty-Five Dollars (\$11,096,925) for Remedial Reading; Sixty-  
15       Nine Million, Six Hundred Twenty-One Thousand, Nine Hundred  
16       Ninety-Five Dollars (\$69,621,995) for Early Childhood Special  
17       Education; Twenty-Four Million, Eight Hundred Seventy  
18       Thousand, One Hundred Four Dollars (\$24,870,104) for Gifted  
19       Education; Thirty-Eight Million, Three Hundred Thirty-Seven  
20       Thousand, Seven Hundred Seventy-Four Dollars (\$38,337,774) for  
21       Career Ladder; Fifty-Two Million, Eight Hundred Eighty  
22       Thousand, Four Hundred Twenty-Eight Dollars (\$52,880,428) for  
23       Vocational Education; Thirty-Two Million, Three Hundred Four  
24       Thousand, Six Hundred Fifty-One Dollars (\$32,304,651) for Early  
25       Childhood Development;

26    Provided that distributions to districts pursuant to the equity formula  
27       including the at-risk payment pursuant to line 14 shall be made by  
28       calculating state aid entitlements for all districts with a proration  
29       factor of 1.0 for lines 1(a) and line (b) of the equity formula, and  
30       lines 14(a) and 14(b) of the at-risk payment, and then reducing  
31       distributions to all districts, other than those receiving an  
32       adjustment in their payment amount pursuant to subdivision 2 of  
33       subsection 5 of section 163.031, RSMo, by a uniform percentage  
34       calculated by the department of elementary and secondary  
35       education as necessary to ensure that distributions pursuant to the  
36       equity formula and the at-risk payment pursuant to line 14 shall  
37       equal, as nearly as practicable, the entire amount appropriated for  
38       the equity formula and the at-risk payment pursuant to this section.

39    From Outstanding Schools Trust Fund ..... \$492,371,792  
40    From State School Moneys Fund ..... 2,090,805,688  
41    From Lottery Proceeds Fund ..... 88,240,365  
42    From Early Childhood Development, Education and Care Fund ..... 8,371,458

43	From Healthy Families Trust Fund-Child Care Account .....	2,000,000
44	For State Board of Education operated school programs	
45	Personal Service .....	29,423,936
46	Personal Service and/or Expense and Equipment .....	1,547,447
47	Expense and Equipment .....	<u>13,369,838</u>
48	From General Revenue Fund .....	44,341,221
49	Personal Service .....	1,550,000
50	Personal Service and/or Expense and Equipment .....	78,985
51	Expense and Equipment .....	<u>1,448,596</u>
52	From Federal Funds .....	3,077,581
53	Expense and Equipment	
54	From Bingo Proceeds for Education Fund .....	<u>1,707,167</u>
55	Total (Not to exceed 923.72 F.T.E.) .....	\$2,730,915,272

Section 2.025. To the Department of Elementary and Secondary Education

2	For professional development programs for educators, and Five Hundred	
3	Thousand Dollars (\$500,000) for early grade literacy programs	
4	offered at Southeast Missouri State University	
5	From General Revenue Fund .....	\$105,000
6	From Federal Funds .....	50,000
7	From Lottery Proceeds Fund .....	145,000
8	From Outstanding Schools Trust Fund .....	<u>250,000</u>
9	Total (0 F.T.E.) .....	\$550,000

Section 2.030. To the Department of Elementary and Secondary Education

2	For the School Food Services Program to reimburse schools for breakfasts	
3	and lunches	
4	From General Revenue Fund .....	\$3,460,219
5	From Federal Funds .....	<u>138,313,350E</u>
6	Total (0 F.T.E.) .....	\$141,773,569

Section 2.035. To the Department of Elementary and Secondary Education

2	For lease purchases pursuant to Sections 166.131 and 166.300, RSMo,	
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- 3           pertaining to the School Building Revolving Fund  
4   From School Building Revolving Fund (0 F.T.E.) ..... \$1,500,000E

Section 2.040. To the Department of Elementary and Secondary Education

- 2   For advisors' salaries as provided in Section 169.580, RSMo, pertaining  
3           to the Special School Advisors Retirement Supplement Program  
4   From General Revenue Fund (0 F.T.E.) ..... \$900

Section 2.045. To the Department of Elementary and Secondary Education

- 2   For distributions to the public elementary and secondary schools in this  
3           state, pursuant to Chapters 149 and 163, RSMo, pertaining to the  
4           Fair Share Fund  
5   From Fair Share Fund (0 F.T.E.) ..... \$22,929,326E

Section 2.050. To the Department of Elementary and Secondary Education

- 2   For distributions to the public elementary and secondary schools in this  
3           state, pursuant to Chapters 144, 163, and 164, RSMo, pertaining  
4           to the School District Trust Fund  
5   From School District Trust Fund (0 F.T.E.) ..... \$691,456,241E

Section 2.055. To the Department of Elementary and Secondary Education

- 2   For the apportionment to school districts, and state board operated school  
3           programs for expense and equipment, one-half the amount  
4           accruing to the General Revenue Fund from the County Foreign  
5           Insurance Tax  
6   From General Revenue Fund (0 F.T.E.) ..... \$74,225,850E

Section 2.060. To the Department of Elementary and Secondary Education

- 2   For costs associated with school district bonds  
3   From School District Bond Fund (0 F.T.E.) ..... \$5,000,000

Section 2.065. To the Department of Elementary and Secondary Education

- 2   For receiving and expending donations and federal funds provided that the  
3           General Assembly shall be notified of the source of any new funds  
4           and the purpose for which they shall be expended, in writing, prior  
5           to the expenditure of said funds

6 From Federal Funds and Other Funds (0 F.T.E.) . . . . . \$15,000,000

Section 2.070. To the Department of Elementary and Secondary Education

2 For the Division of School Improvement

3 Personal Service . . . . . \$1,580,277

4 Personal Service and/or Expense and Equipment . . . . . 82,843

5 Expense and Equipment . . . . . 204,999

6 From General Revenue Fund . . . . . 1,868,119

7 Personal Service . . . . . 2,603,309

8 Personal Service and/or Expense and Equipment . . . . . 130,443

9 Expense and Equipment . . . . . 1,126,077

10 From Federal Funds . . . . . 3,859,829

11 Personal Service . . . . . 191,989

12 Personal Service and/or Expense and Equipment . . . . . 10,087

13 Expense and Equipment . . . . . 28,120

14 From Outstanding Schools Trust Fund . . . . . 230,196

15 Total (Not to exceed 109.06 F.T.E.) . . . . . \$5,958,144

16 For the Division of Vocational and Adult Education

17 Personal Service . . . . . \$1,202,488

18 Personal Service and/or Expense and Equipment . . . . . 62,000

19 Expense and Equipment . . . . . 157,048

20 From General Revenue Fund . . . . . 1,421,536

21 Personal Service . . . . . 2,026,004

22 Personal Service and/or Expense and Equipment . . . . . 101,300

23 Expense and Equipment . . . . . 661,007

24 From Federal Funds . . . . . 2,788,311

25 Total (Not to exceed 88.00 F.T.E.) . . . . . \$4,209,847

26 For the Division of Special Education

27 Personal Service . . . . . \$218,504

28 Personal Service and/or Expense and Equipment . . . . . 11,500

29 Expense and Equipment . . . . . 47,505

30	From General Revenue Fund .....	277,509
31	Personal Service .....	1,544,204
32	Personal Service and/or Expense and Equipment .....	81,143
33	Expense and Equipment .....	<u>590,842</u>
34	From Federal Funds .....	<u>2,216,189</u>
35	Total (Not to exceed 47.50 F.T.E.) .....	\$2,493,698
36	For the Division of Teacher Quality and Urban Education	
37	Persona Service .....	\$1,064,827
38	Personal Service and/or Expense and Equipment .....	54,672
39	Expense and Equipment .....	<u>100,923</u>
40	From General Revenue Fund .....	1,220,422
41	Personal Service .....	33,105
42	Personal Service and/or Expense and Equipment .....	1,705
43	Expense and Equipment .....	<u>381,661</u>
44	From Federal Funds .....	416,471
45	Personal Service .....	76,106
46	Expense and Equipment and/or Program Distribution .....	4,006
47	Personal Service and/or Expense and Equipment .....	<u>3,045</u>
48	From Outstanding Schools Trust Fund .....	<u>83,157</u>
49	Total (Not to exceed 36.00 F.T.E.) .....	\$1,720,050

## Section 2.071. To the Department of Elementary and Secondary Education

2	For improving services to Missouri children through activities	
3	under the Goals 2000: Educate America Act	
4	From Federal Funds (0 F.T.E.) .....	\$2,000,000

## Section 2.072. To the Department of Elementary and Secondary Education

2	For the Division of School Improvement	
3	Expense and Equipment	
4	From Video Instructional Development & Educational Opportunity	
5	Fund (0 F.T.E.) .....	\$300,000

## Section 2.075. To the Department of Elementary and Secondary Education

2	For the Technology Grants Program and for planning and implementing	
3	computer network infrastructure for public elementary and	
4	secondary schools, including computer access to the Department	
5	of Elementary and Secondary Education and to improve the use of	
6	classroom technology	
7	From General Revenue Fund .....	\$7,356,446
8	From Federal Funds .....	12,162,366
9	From Lottery Proceeds Fund .....	<u>7,000,000</u>
10	Total (0 F.T.E.) .....	\$26,518,812

## Section 2.080. To the Department of Elementary and Secondary Education

2	For improving basic programs operated by local education agencies under	
3	Title I of the No Child Left Behind Act	
4	From Federal Funds (0 F.T.E.) .....	\$190,000,000E

## Section 2.085. To the Department of Elementary and Secondary Education

2	For the Reading First Grant Program under Title I of the No Child Left	
3	Behind Act	
4	From Federal Funds (0 F.T.E.) .....	\$14,908,815E

## Section 2.090. To the Department of Elementary and Secondary Education

2	For innovative educational program strategies under Title VI of the No	
3	Child Left Behind Act	
4	From Federal Funds (0 F.T.E.) .....	\$11,000,000E

## Section 2.095. To the Department of Elementary and Secondary Education

2	For programs for the gifted from interest earnings accruing in the Stephen	
3	Morgan Ferman Memorial for Education of the Gifted	
4	From State School Moneys Fund (0 F.T.E.) .....	\$10,000E

## Section 2.100. To the Department of Elementary and Secondary Education

2	For the Missouri Scholars and Fine Arts Academies	
3	From General Revenue Fund .....	\$631,319
4	From Lottery Proceeds Fund .....	<u>158,156</u>
5	Total (0 F.T.E.) .....	\$789,475



## Section 2.115. To the Department of Elementary and Secondary Education

2	For reimbursements to school districts for the Early Childhood Program,	
3	Hard-to-Reach Incentives, and Parent Education in conjunction	
4	with the Early Childhood Educational and Screening Program	
5	From General Revenue Fund . . . . .	\$86,118
6	From Federal Funds . . . . .	824,000
7	From State School Moneys Fund . . . . .	125,000
8	For grants to higher education institutions or area vocational technical	
9	schools for the Child Development Associate Certificate Program	
10	in collaboration with the Coordinating Board for Higher Education	
11	From Federal Funds . . . . .	400,000
12	For grants to school districts under the Early Childhood Development,	
13	Education and Care Program, including up to \$25,000 in expense	
14	and equipment for program administration	
15	From Early Childhood Development, Education and Care Fund . . . . .	<u>15,136,800</u>
16	Total (0 F.T.E.) . . . . .	\$16,571,918

## Section 2.120. To the Department of Elementary and Secondary Education

2	For the A+ Schools Program	
3	From General Revenue Fund . . . . .	\$ 8,228,514
4	From Lottery Proceeds Fund . . . . .	<u>9,521,486</u>
5	Total (0 F.T.E.) . . . . .	\$17,750,000

## Section 2.125. To the Department of Elementary and Secondary Education

2	For the Performance Based Assessment Program, provided that no	
3	additional cost shall be incurred by local school districts	
4	From General Revenue Fund . . . . .	\$10,915,247
5	From Federal Funds . . . . .	7,184,722
6	From Outstanding Schools Trust Fund . . . . .	128,125
7	From Lottery Proceeds Fund . . . . .	<u>874,321</u>
8	Total (0 F.T.E.) . . . . .	\$19,102,415

## Section 2.130. To the Department of Elementary and Secondary Education

- 2 For courses, exams, and other expenses that lead to high school students
- 3 receiving college credit
- 4 From Lottery Proceeds Fund (0 F.T.E.) ..... \$711,786

Section 2.135. To the Department of Elementary and Secondary Education

- 2 For school renovation grants
- 3 From Federal Funds (0 F.T.E.) ..... \$14,252,588E

Section 2.140. To the Department of Elementary and Secondary Education

- 2 For the Instructional Improvement Grants Program pursuant to Title II
- 3 Improving Teacher Quality
- 4 From Federal Funds (0 F.T.E.) ..... \$74,348,890E

Section 2.145. To the Department of Elementary and Secondary Education

- 2 For the Safe and Drug Free Schools Grants Program pursuant to Title IV
- 3 of the No Child Left Behind Act
- 4 From Federal Funds ..... \$9,600,000E

Section 2.150. To the Department of Elementary and Secondary Education

- 2 For a safe schools initiative to include, but not be limited to, safe school
- 3 grants, alternative education program grants, equipment, anti-
- 4 violence curriculum development, and conflict resolution
- 5 From General Revenue Fund ..... \$5,300,000
- 6 From Lottery Proceeds Fund ..... 2,375,000
- 7 Total (0 F.T.E.) ..... \$7,675,000

Section 2.155. To the Department of Elementary and Secondary Education

- 2 For the Public Charter Schools Program
- 3 From Federal Funds (0 F.T.E.) ..... \$2,432,000

Section 2.160. To the Department of Elementary and Secondary Education

- 2 For the state's portion of the scholarship program for teacher education
- 3 students in approved programs at four-year colleges or universities
- 4 in Missouri pursuant to the Excellence in Education Act
- 5 From General Revenue Fund ..... \$249,000

6	For the state's portion for scholarships for minority students pursuant to	
7	Section 161.415, RSMo	
8	From Lottery Proceeds Fund .....	<u>200,000</u>
9	Total (0 F.T.E.) .....	\$449,000

Section 2.170. To the Department of Elementary and Secondary Education

2	For grants to public schools for whole-school, research-based reform	
3	programs	
4	From Federal Funds (0 F.T.E.) .....	\$8,000,000E

Section 2.171. To the Department of Elementary and Secondary Education

2	For grants to rural and low income schools	
3	From Federal Funds (0 F.T.E.) .....	\$2,100,000

Section 2.172. To the Department of Elementary and Secondary Education

2	For language acquisition pursuant to Title III of the No Child	
3	Left Behind Act	
4	From Federal Funds (0 F.T.E.) .....	\$1,700,000

Section 2.175. To the Department of Elementary and Secondary Education

2	For Advanced Placement examination fees for eligible children of low-	
3	income families	
4	From Federal Funds .....	\$407,250

Section 2.180. To the Department of Elementary and Secondary Education

2	For the Refugee Children School Impact Grants Program	
3	From Federal Funds (0 F.T.E.) .....	\$400,000

Section 2.185. To the Department of Elementary and Secondary Education

2	For character education initiatives	
3	From Lottery Proceeds Fund .....	\$250,000

Section 2.190. To the Department of Elementary and Secondary Education

2	For the Missouri State Action for Education Leadership Project	
3	From Federal Funds (0 F.T.E.) .....	\$300,000

## Section 2.195. To the Department of Elementary and Secondary Education

2	For the Division of Vocational Rehabilitation	
3	Personal Service .....	\$286,645
4	Personal Service and/or Expense and Equipment .....	15,050
5	Expense and Equipment .....	<u>17,379</u>
6	From General Revenue Fund .....	319,074
7	Personal Service .....	25,917,816
8	Personal Service and/or Expense and Equipment .....	1,352,032
9	Expense and Equipment .....	<u>3,848,132</u>
10	From Federal Funds .....	<u>31,117,980</u>
11	Total (Not to exceed 757.00 F.T.E.) .....	\$31,437,054

## Section 2.200. To the Department of Elementary and Secondary Education

2	For the Vocational Rehabilitation Program	
3	From General Revenue Fund .....	\$9,903,170
4	From Federal Funds .....	30,256,700
5	From Payments by the Department of Mental Health .....	1,000,000
6	From Lottery Proceeds Fund .....	<u>1,400,000</u>
7	Total (0 F.T.E.) .....	\$42,559,870

## Section 2.205. To the Department of Elementary and Secondary Education

2	For the Disability Determination Program	
3	From Federal Funds .....	\$18,000,000

## Section 2.210. To the Department of Elementary and Secondary Education

2	For the Personal Care Assistance Program	
3	From General Revenue Fund .....	\$29,095,554
4	From Federal Funds .....	<u>39,588,342E</u>
5	Total (0 F.T.E.) .....	\$68,683,896

## Section 2.215. To the Department of Elementary and Secondary Education

2	For Independent Living Centers	
3	From General Revenue Fund .....	\$2,537,042
4	From Federal Funds .....	1,592,546
5	From Independent Living Center Fund .....	<u>210,000</u>

6 Total (0 F.T.E.) ..... \$4,339,588

Section 2.220. To the Department of Elementary and Secondary Education

2 For the Project SUCCESS Program

3 From Federal Funds (0 F.T.E.) ..... \$500,000

Section 2.225. To the Department of Elementary and Secondary Education

2 For distributions to providers of vocational education programs

3 From Federal Funds (0 F.T.E.) ..... \$32,064,693

Section 2.230. To the Department of Elementary and Secondary Education

2 For job training programs pursuant to the Workforce Investment Act

3 From Federal Funds (0 F.T.E.) ..... \$6,797,937E

Section 2.235. To the Department of Elementary and Secondary Education

2 For distributions to educational institutions for the Adult Basic Education

3 Program

4 From General Revenue Fund ..... \$4,279,293

5 From Federal Funds ..... 12,500,000

6 From Outstanding Schools Trust Fund ..... 525,313

7 Total (0 F.T.E.) ..... \$17,304,606

Section 2.240. To the Department of Elementary and Secondary Education

2 For a grant award program for literacy and family literacy providers that

3 offer services that are complementary to adult basic education

4 From General Revenue Fund (0 F.T.E.) ..... \$1,184,991

Section 2.245. To the Department of Elementary and Secondary Education

2 For the School Age Child Care Program

3 From Federal Funds (0 F.T.E.) ..... \$6,478,758

Section 2.250. To the Department of Elementary and Secondary Education

2 For the Troops to Teachers Program

3 Personal Service ..... \$ 46,390

4 Expense and Equipment ..... 153,610

5 From Federal Funds (Not to exceed 1.50 F.T.E.) ..... \$200,000

## Section 2.255. To the Department of Elementary and Secondary Education

- 2 For the Special Education Program
- 3 From Federal Funds (0 F.T.E.) ..... \$162,315,211E

## Section 2.260. To the Department of Elementary and Secondary Education

- 2 For special education excess costs and severe disabilities services
- 3 From Federal Funds (0 F.T.E.) ..... \$4,257,267E

## Section 2.265. To the Department of Elementary and Secondary Education

- 2 For the First Steps Program
- 3 From General Revenue Fund ..... \$2,267,839
- 4 From Federal Funds ..... 10,506,837
- 5 From Early Childhood Development, Education and Care Fund ..... 6,833,261
- 6 Total (0 F.T.E.) ..... \$18,607,937

## Section 2.270. To the Department of Elementary and Secondary Education

- 2 For payments to school districts for children in residential placements
- 3 through the Department of Mental Health or the Division of
- 4 Family Services pursuant to Section 167.126, RSMo
- 5 From General Revenue Fund ..... \$5,209,396
- 6 From Lottery Proceeds Fund ..... 2,083,935
- 7 Total (0 F.T.E.) ..... \$7,293,331

## Section 2.275. To the Department of Elementary and Secondary Education

- 2 For operational maintenance and repairs for State Board of Education
- 3 operated schools
- 4 From Facilities Maintenance Reserve Fund ..... \$57,950
- 5 From Lottery Proceeds Fund ..... 342,754
- 6 Total (0 F.T.E.) ..... \$400,704

## Section 2.280. To the Department of Elementary and Secondary Education

- 2 For the Missouri Special Olympics Program
- 3 From General Revenue Fund ..... \$100,000

## Section 2.285. To the Department of Elementary and Secondary Education

- 2 For the Sheltered Workshops Program
- 3 From General Revenue Fund (0 F.T.E.) ..... \$18,599,100

Section 2.290. To the Department of Elementary and Secondary Education

- 2 For payments to readers for blind or visually handicapped students in
- 3 elementary and secondary schools
- 4 From General Revenue Fund ..... \$14,000
- 5 From State School Moneys Fund ..... 25,000
- 6 Total (0 F.T.E.) ..... \$39,000

Section 2.295. To the Department of Elementary and Secondary Education

- 2 For a task force on blind student academic and vocational performance
- 3 From General Revenue Fund ..... \$95,000

Section 2.300. To the Department of Elementary and Secondary Education

- 2 For the Missouri School for the Deaf
- 3 From School for the Deaf Trust Fund (0 F.T.E.) ..... \$25,000E

Section 2.305. To the Department of Elementary and Secondary Education

- 2 For the Missouri School for the Blind
- 3 From School for the Blind Trust Fund (0 F.T.E.) ..... \$1,500,000E

Section 2.310. To the Department of Elementary and Secondary Education

- 2 For the State Schools for Severely Handicapped Children
- 3 From Handicapped Children's Trust Fund (0 F.T.E.) ..... \$30,000E

Section 2.315. To the Department of Elementary and Secondary Education

- 2 For the State Occupational Information Coordinating Committee
- 3 Personal Service
- 4 From General Revenue Fund ..... \$30,000
- 5 Personal Service ..... 104,500
- 6 Expense and Equipment ..... 146,510
- 7 From Federal Funds and Other Funds ..... 251,010
- 8 Total (Not to exceed 3.00 F.T.E.) ..... \$281,010

## Section 2.320. To the Department of Elementary and Secondary Education

2	For the Missouri Commission for the Deaf	
3	Personal Service .....	\$234,192
4	Expense and Equipment .....	<u>92,681</u>
5	From General Revenue Fund .....	326,873
6	Expense and Equipment	
7	From Federal Funds .....	50,000
8	From Certification of Interpreters Fund .....	<u>100,000</u>
9	Total (Not to exceed 7.00 F.T.E.) .....	\$476,873

## Section 2.325. To the Department of Elementary and Secondary Education

2	Funds are to be transferred out of the State Treasury, chargeable to the	
3	General Revenue Fund, to the State School Moneys Fund	
4	From General Revenue Fund .....	\$1,803,734,113

## Section 2.330. To the Department of Elementary and Secondary Education

2	Funds are to be transferred out of the State Treasury, chargeable to the	
3	Gaming Proceeds for Education Fund, to the State School Moneys	
4	Fund	
5	From Gaming Proceeds for Education Fund .....	\$205,520,542E

## Section 2.335. To the Department of Elementary and Secondary Education

2	Funds are to be transferred out of the State Treasury, chargeable to the	
3	General Revenue Fund, to the Outstanding Schools Trust Fund	
4	From General Revenue Fund .....	\$421,300,000E

## Section 2.340. To the Department of Elementary and Secondary Education

2	Funds are to be transferred out of the State Treasury, chargeable to the	
3	Intergovernmental Transfer Fund, to the School District Bond	
4	Fund	
5	From Intergovernmental Transfer Fund .....	\$5,271,458

**BILL TOTALS**

General Revenue .....	\$2,481,608,754
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Federal Funds .....	880,523,083
Other Funds .....	<u>1,242,962,304</u>
Total .....	\$4,605,094,141