

SECOND REGULAR SESSION  
[TRULY AGREED TO AND FINALLY PASSED]  
CONFERENCE COMMITTEE SUBSTITUTE FOR  
SENATE COMMITTEE SUBSTITUTE FOR  
HOUSE COMMITTEE SUBSTITUTE FOR  
**HOUSE BILL NO. 1102**

**91ST GENERAL ASSEMBLY**

3002L.04T

2002

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**AN ACT**

To appropriate money for the expenses, grants, refunds, and distributions of the State Board of Education and of the Department of Elementary and Secondary Education and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds and for the investment in registered bonds of the State Public School Fund by the State Board of Education for the period beginning July 1, 2002 and ending June 30, 2003.

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*Be it enacted by the General Assembly of the state of Missouri, as follows:*

There is appropriated out of the State Treasury, to be expended only as provided in  
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each  
3 department, division, agency, and program enumerated in each section for the item or items  
4 stated, and for no other purpose whatsoever chargeable to the fund designated for the period  
5 beginning July 1, 2002 and ending June 30, 2003, as follows:

Section 2.005. To the Department of Elementary and Secondary Education  
2 For the Division of General Administration  
3       Personal Service . . . . . \$2,666,926  
4       Personal Service and/or Expense and Equipment . . . . . 123,709  
5       Expense and Equipment . . . . . 135,254  
6 From General Revenue Fund . . . . . 2,925,889  
  
7       Personal Service . . . . . 1,069,834  
8       Expense and Equipment and/or Program Distribution . . . . . 1,179,070

9	Personal Service and/or Expense and Equipment .....	<u>54,536</u>
10	From Federal Funds .....	2,303,440
11	Expense and Equipment	
12	From Lottery Proceeds Fund .....	<u>110,880</u>
13	Expense and Equipment	
14	From Federal Funds .....	3,000,000
15	Personal Service .....	234,476
16	Personal Service and/or Expense and Equipment .....	11,846
17	Program Distribution and/or Expense and Equipment .....	<u>2,682,888</u>
18	From Excellence in Education Fund .....	<u>2,929,210</u>
19	Total (Not to exceed 104.65 F.T.E.) .....	\$11,269,419

Section 2.010. To the Department of Elementary and Secondary Education

2	For investments in registered federal, state, county, municipal, and school	
3	district bonds as provided by law	
4	From State Public School Fund (0 F.T.E.) .....	\$10,000,000E

Section 2.015. To the Department of Elementary and Secondary Education

2	For construction and site acquisition costs to accommodate any reasonably	
3	anticipated net enrollment increase caused by any reduction or	
4	elimination of the voluntary transfer plan as approved by the	
5	United States Court of the Eastern District of Missouri pursuant to	
6	Senate Bill 781 (1998)	
7	From General Revenue Fund (0 F.T.E.) .....	\$20,000,000

Section 2.020. To the Department of Elementary and Secondary  
Education

3	For distributions to the free public schools under the School Foundation	
4	Program as provided in Chapter 163, RSMo as follows: At least	
5	One Billion, Seven Hundred Ninety-six Million, Six Hundred	
6	Seventy-nine Thousand, Eighty-five Dollars (\$1,796,679,085) for	
7	the Equity Formula; and no more than: Three Hundred Fifty-four	
8	Million, Three Hundred Twelve Thousand, Six Hundred Thirty-six	

9	Dollars (\$354,312,636) for the Line 14 At-Risk Program; One	
10	Hundred Sixty-two Million, Sixty-seven Thousand, Seven	
11	Hundred Thirteen Dollars (\$162,067,713) for Transportation; One	
12	Hundred Forty-nine Million, Six Hundred Seventeen Thousand,	
13	Nine Hundred Eighty-two Dollars (\$149,617,982) for Special	
14	Education; Eleven Million, Ninety-six Thousand, Nine Hundred	
15	Twenty-five Dollars (\$11,096,925) for Remedial Reading; Sixty-	
16	nine Million, Six Hundred Twenty-one Thousand, Nine Hundred	
17	Ninety-five Dollars (\$69,621,995) for Early Childhood Special	
18	Education; Twenty-four Million, Eight Hundred Seventy	
19	Thousand, One Hundred Four Dollars (\$24,870,104) for Gifted	
20	Education; Thirty-eight Million, Four Hundred Fifty-four	
21	Thousand, Seven Hundred Seventy-four Dollars (\$38,454,774) for	
22	Career Ladder; Fifty-two Million, Eight Hundred Eighty	
23	Thousand, Four Hundred Twenty-eight Dollars (\$52,880,428) for	
24	Vocational Education; Thirty Million, Three Hundred Four	
25	Thousand, Six Hundred Fifty-one Dollars (\$30,304,651) for Early	
26	Childhood Development.	
27	From Outstanding Schools Trust Fund .....	\$492,371,792
28	From State School Moneys Fund .....	2,101,646,917
29	From Lottery Proceeds Fund .....	88,240,365
30	From Early Childhood Development, Education and Care Fund .....	7,647,219
31	For State Board of Education operated school programs	
32	Personal Service .....	29,423,936
33	Personal Service and/or Expense and Equipment .....	1,547,447
34	Expense and Equipment .....	<u>13,160,787</u>
35	From General Revenue Fund .....	44,132,170
36	Personal Service .....	1,550,000
37	Personal Service and/or Expense and Equipment .....	78,985
38	Expense and Equipment .....	<u>1,448,596</u>
39	From Federal Funds .....	3,077,581
40	Expense and Equipment	
41	From Bingo Proceeds for Education Fund .....	<u>1,707,167</u>

42 Total (Not to exceed 923.72 F.T.E.) ..... \$2,738,823,211

Section 2.021. To the Department of Elementary and Secondary Education

2 For distributions to the free public schools under the School Foundation  
 3 Program as provided in Chapter 163, RSMo as follows: Not more  
 4 than Thirty-nine Million, Nine Hundred Eighty-one Thousand,  
 5 Four Hundred Fifty-six Dollars (\$39,981,456) for the Equity  
 6 Formula; and no more than: Four Million, Eighteen Thousand,  
 7 Five Hundred Forty-four Dollars (\$4,018,544) for the Line 14 At-  
 8 Risk Program; contingent upon passage and approval, and signing  
 9 into law of SB 1248 by the 91st General Assembly  
 10 From State School Moneys Fund ..... 44,000,000

Section 2.025. To the Department of Elementary and Secondary Education

2 For professional development programs for educators, and Five Hundred  
 3 Thousand Dollars (\$500,000) for early grade literacy programs  
 4 offered at Southeast Missouri State University  
 5 From General Revenue Fund ..... \$105,000  
 6 From Federal Funds ..... 50,000  
 7 From Lottery Proceeds Fund ..... 145,000  
 8 From Outstanding Schools Trust Fund ..... 250,000  
 9 Total (0 F.T.E.) ..... \$550,000

Section 2.030. To the Department of Elementary and Secondary Education

2 For the School Food Services Program to reimburse schools for breakfasts  
 3 and lunches  
 4 From General Revenue Fund ..... \$3,460,219  
 5 From Federal Funds ..... 138,313,350E  
 6 Total (0 F.T.E.) ..... \$141,773,569

Section 2.035. To the Department of Elementary and Secondary Education

2 For lease purchases pursuant to Sections 166.131 and 166.300, RSMo,  
 3 pertaining to the School Building Revolving Fund  
 4 From School Building Revolving Fund (0 F.T.E.) ..... \$1,500,000E

Section 2.040. To the Department of Elementary and Secondary Education

- 2 For advisors' salaries as provided in Section 169.580, RSMo, pertaining
- 3 to the Special School Advisors Retirement Supplement Program
- 4 From General Revenue Fund (0 F.T.E.) ..... \$900

Section 2.045. To the Department of Elementary and Secondary Education

- 2 For distributions to the public elementary and secondary schools in this
- 3 state, pursuant to Chapters 149 and 163, RSMo, pertaining to the
- 4 Fair Share Fund
- 5 From Fair Share Fund (0 F.T.E.) ..... \$22,929,326E

Section 2.050. To the Department of Elementary and Secondary Education

- 2 For distributions to the public elementary and secondary schools in this
- 3 state, pursuant to Chapters 144, 163, and 164, RSMo, pertaining
- 4 to the School District Trust Fund
- 5 From School District Trust Fund (0 F.T.E.) ..... \$691,456,241E

Section 2.055. To the Department of Elementary and Secondary Education

- 2 For the apportionment to school districts, and state board operated school
- 3 programs for expense and equipment, one-half the amount
- 4 accruing to the General Revenue Fund from the County Foreign
- 5 Insurance Tax
- 6 From General Revenue Fund (0 F.T.E.) ..... \$74,225,850E

Section 2.060. To the Department of Elementary and Secondary Education

- 2 For costs associated with school district bonds
- 3 From School District Bond Fund (0 F.T.E.) ..... \$4,000,000

Section 2.065. To the Department of Elementary and Secondary Education

- 2 For receiving and expending donations and federal funds provided that the
- 3 General Assembly shall be notified of the source of any new funds
- 4 and the purpose for which they shall be expended, in writing, prior
- 5 to the expenditure of said funds
- 6 From Federal Funds and Other Funds (0 F.T.E.) ..... \$15,000,000

Section 2.070. To the Department of Elementary and Secondary Education

- 2 For the Division of School Improvement

3	Personal Service .....	\$1,580,277
4	Personal Service and/or Expense and Equipment .....	82,843
5	Expense and Equipment .....	<u>204,999</u>
6	From General Revenue Fund .....	1,868,119
7	Personal Service .....	2,603,309
8	Personal Service and/or Expense and Equipment .....	130,443
9	Expense and Equipment .....	<u>1,126,077</u>
10	From Federal Funds .....	3,859,829
11	Personal Service .....	191,989
12	Personal Service and/or Expense and Equipment .....	10,087
13	Expense and Equipment .....	<u>28,120</u>
14	From Outstanding Schools Trust Fund .....	<u>230,196</u>
15	Total (Not to exceed 109.06 F.T.E.) .....	5,958,144
16	For the Division of Vocational and Adult Education	
17	Personal Service .....	1,202,488
18	Personal Service and/or Expense and Equipment .....	62,000
19	Expense and Equipment .....	<u>157,048</u>
20	From General Revenue Fund .....	1,421,536
21	Personal Service .....	2,026,004
22	Personal Service and/or Expense and Equipment .....	101,300
23	Expense and Equipment .....	<u>661,007</u>
24	From Federal Funds .....	<u>2,788,311</u>
25	Total (Not to exceed 88.00 F.T.E.) .....	4,209,847
26	For the Division of Special Education	
27	Personal Service .....	218,504
28	Personal Service and/or Expense and Equipment .....	11,500
29	Expense and Equipment .....	<u>47,505</u>
30	From General Revenue Fund .....	277,509
31	Personal Service .....	1,544,204
32	Personal Service and/or Expense and Equipment .....	81,143

33	Expense and Equipment .....	<u>590,842</u>
34	From Federal Funds .....	<u>2,216,189</u>
35	Total (Not to exceed 47.50 F.T.E.) .....	2,493,698
36	For the Division of Teacher Quality and Urban Education	
37	Persona Service .....	1,064,827
38	Personal Service and/or Expense and Equipment .....	54,672
39	Expense and Equipment .....	<u>100,923</u>
40	From General Revenue Fund .....	1,220,422
41	Personal Service .....	33,105
42	Personal Service and/or Expense and Equipment .....	1,705
43	Expense and Equipment .....	<u>381,661</u>
44	From Federal Funds .....	416,471
45	Personal Service .....	76,106
46	Expense and Equipment and/or Program Distribution .....	4,006
47	Personal Service and/or Expense and Equipment .....	<u>3,045</u>
48	From Outstanding Schools Trust Fund .....	<u>83,157</u>
49	Total (Not to exceed 36.00 F.T.E.) .....	\$1,720,050

## Section 2.071. To the Department of Elementary and Secondary Education

2	For improving services to Missouri children through activities	
3	under the Goals 2000: Educate America Act	
4	From Federal Funds (0 F.T.E.) .....	\$2,000,000

## Section 2.072. To the Department of Elementary and Secondary Education

2	For the Division of School Improvement	
3	Expense and Equipment	
4	From Video Instructional Development & Educational Opportunity	
5	Fund (0 F.T.E.) .....	\$600,000

## Section 2.075. To the Department of Elementary and Secondary Education

2	For the Technology Grants Program and for planning and implementing	
3	computer network infrastructure for public elementary and	
4	secondary schools, including computer access to the Department	

5	of Elementary and Secondary Education and to improve the use of	
6	classroom technology	
7	From General Revenue Fund .....	\$6,969,696
8	From Federal Funds .....	12,162,366
9	From Lottery Proceeds Fund .....	<u>7,000,000</u>
10	Total (0 F.T.E.) .....	\$26,132,062

Section 2.080. To the Department of Elementary and Secondary Education

2	For improving basic programs operated by local education agencies under	
3	Title I of the No Child Left Behind Act	
4	From Federal Funds (0 F.T.E.) .....	\$190,000,000E

Section 2.085. To the Department of Elementary and Secondary Education

2	For the Reading First Grant Program under Title I of the No Child Left	
3	Behind Act	
4	From Federal Funds (0 F.T.E.) .....	\$14,908,815E

Section 2.090. To the Department of Elementary and Secondary Education

2	For innovative educational program strategies under Title VI of the No	
3	Child Left Behind Act	
4	From Federal Funds (0 F.T.E.) .....	\$11,000,000E

Section 2.095. To the Department of Elementary and Secondary Education

2	For programs for the gifted from interest earnings accruing in the Stephen	
3	Morgan Ferman Memorial for Education of the Gifted	
4	From State School Moneys Fund (0 F.T.E.) .....	\$10,000E

Section 2.100. To the Department of Elementary and Secondary Education

2	For the Missouri Scholars and Fine Arts Academies	
3	From General Revenue Fund .....	\$631,319
4	From Lottery Proceeds Fund .....	<u>158,156</u>
5	Total (0 F.T.E.) .....	\$789,475

Section 2.110. To the Department of Elementary and Secondary Education

2	For the High School Science, Mathematics, and Technology Institute,	
3	offered through the University of Missouri at Kansas City College	



4 of Arts and Sciences, and that 25 percent of the appropriated funds  
 5 be expended for minority children  
 6 From Healthy Families Trust Fund - Life Sciences Account (0 F.T.E.) . . . . . \$100,000

Section 2.115. To the Department of Elementary and Secondary Education

2 For reimbursements to school districts for the Early Childhood Program,  
 3 Hard-to-Reach Incentives, and Parent Education in conjunction  
 4 with the Early Childhood Educational and Screening Program  
 5 From General Revenue Fund . . . . . \$86,118  
 6 From Federal Funds . . . . . 824,000  
 7 From State School Moneys Fund . . . . . 125,000  
  
 8 For grants to higher education institutions or area vocational technical  
 9 schools for the Child Development Associate Certificate Program  
 10 in collaboration with the Coordinating Board for Higher Education  
 11 From Federal Funds . . . . . 400,000  
  
 12 For grants to school districts under the Early Childhood Development,  
 13 Education and Care Program, including up to \$25,000 in expense  
 14 and equipment for program administration  
 15 From Early Childhood Development, Education and Care Fund . . . . . 15,136,800  
 16 Total (0 F.T.E.) . . . . . \$16,571,918

Section 2.120. To the Department of Elementary and Secondary Education

2 For the A+ Schools Program  
 3 From General Revenue Fund . . . . . \$ 9,828,514  
 4 From Lottery Proceeds Fund . . . . . 8,696,486  
 5 Total (0 F.T.E.) . . . . . \$18,525,000

Section 2.125. To the Department of Elementary and Secondary Education

2 For the Performance Based Assessment Program, provided that no  
 3 additional cost shall be incurred by local school districts  
 4 From General Revenue Fund . . . . . \$4,097,554  
 5 From Federal Funds . . . . . 7,184,722  
 6 From Outstanding Schools Trust Fund . . . . . 128,125  
 7 From Lottery Proceeds Fund . . . . . 874,321

8 Total (0 F.T.E.) ..... \$12,284,722

Section 2.130. To the Department of Elementary and Secondary Education

2 For courses, exams, and other expenses that lead to high school students

3 receiving college credit

4 From Lottery Proceeds Fund (0 F.T.E.) ..... \$711,786

Section 2.135. To the Department of Elementary and Secondary Education

2 For school renovation grants

3 From Federal Funds (0 F.T.E.) ..... \$14,252,588E

Section 2.140. To the Department of Elementary and Secondary Education

2 For the Instructional Improvement Grants Program pursuant to Title II

3 Improving Teacher Quality

4 From Federal Funds (0 F.T.E.) ..... \$74,348,890E

Section 2.145. To the Department of Elementary and Secondary Education

2 For the Safe and Drug Free Schools Grants Program pursuant to Title IV

3 of the No Child Left Behind Act

4 From Federal Funds ..... \$9,600,000E

Section 2.150. To the Department of Elementary and Secondary Education

2 For a safe schools initiative to include, but not be limited to, safe school

3 grants, alternative education program grants, equipment, anti-

4 violence curriculum development, and conflict resolution

5 From General Revenue Fund ..... \$5,300,000

6 From Lottery Proceeds Fund ..... 2,375,000

7 Total (0 F.T.E.) ..... \$7,675,000

Section 2.155. To the Department of Elementary and Secondary Education

2 For the Public Charter Schools Program

3 From Federal Funds (0 F.T.E.) ..... \$2,432,000

Section 2.160. To the Department of Elementary and Secondary Education

2 For the state's portion of the scholarship program for teacher education

3 students in approved programs at four-year colleges or universities

4	in Missouri pursuant to the Excellence in Education Act	
5	From General Revenue Fund .....	\$249,000
6	For the state's portion for scholarships for minority students pursuant to	
7	Section 161.415, RSMo	
8	From Lottery Proceeds Fund .....	<u>200,000</u>
9	Total (0 F.T.E.) .....	\$449,000

Section 2.170. To the Department of Elementary and Secondary Education

2	For grants to public schools for whole-school, research-based reform	
3	programs	
4	From Federal Funds (0 F.T.E.) .....	\$8,000,000E

Section 2.171. To the Department of Elementary and Secondary Education

2	For grants to rural and low income schools	
3	From Federal Funds (0 F.T.E.) .....	\$2,100,000

Section 2.172. To the Department of Elementary and Secondary Education

2	For language acquisition pursuant to Title III of the No Child Left Behind	
3	Act	
4	From Federal Funds (0 F.T.E.) .....	\$1,700,000

Section 2.175. To the Department of Elementary and Secondary Education

2	For Advanced Placement examination fees for eligible children of low-	
3	income families	
4	From Federal Funds .....	\$407,250

Section 2.180. To the Department of Elementary and Secondary Education

2	For the Refugee Children School Impact Grants Program	
3	From Federal Funds (0 F.T.E.) .....	\$400,000

Section 2.185. To the Department of Elementary and Secondary Education

2	For character education initiatives	
3	From Lottery Proceeds Fund .....	\$250,000

Section 2.190. To the Department of Elementary and Secondary Education

2	For the Missouri State Action for Education Leadership Project	
3	From Federal Funds (0 F.T.E.)	\$300,000

## Section 2.195. To the Department of Elementary and Secondary Education

2	For the Division of Vocational Rehabilitation	
3	Personal Service	\$286,645
4	Personal Service and/or Expense and Equipment	15,050
5	Expense and Equipment	<u>17,379</u>
6	From General Revenue Fund	319,074
7	Personal Service	25,917,816
8	Personal Service and/or Expense and Equipment	1,352,032
9	Expense and Equipment	<u>3,848,132</u>
10	From Federal Funds	<u>31,117,980</u>
11	Total (Not to exceed 757.00 F.T.E.)	\$31,437,054

## Section 2.200. To the Department of Elementary and Secondary Education

2	For the Vocational Rehabilitation Program	
3	From General Revenue Fund	\$9,903,170
4	From Federal Funds	30,256,700
5	From Payments by the Department of Mental Health	1,000,000
6	From Lottery Proceeds Fund	<u>1,400,000</u>
7	Total (0 F.T.E.)	\$42,559,870

## Section 2.205. To the Department of Elementary and Secondary Education

2	For the Disability Determination Program	
3	From Federal Funds	\$18,000,000

## Section 2.210. To the Department of Elementary and Secondary Education

2	For the Personal Care Assistance Program	
3	From General Revenue Fund	\$29,095,554
4	From Federal Funds	<u>39,588,342E</u>
5	Total (0 F.T.E.)	\$68,683,896

## Section 2.215. To the Department of Elementary and Secondary Education

2	For Independent Living Centers	
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3	From General Revenue Fund .....	\$2,537,042
4	From Federal Funds .....	1,592,546
5	From Independent Living Center Fund .....	<u>210,000</u>
6	Total (0 F.T.E.) .....	\$4,339,588

Section 2.220. To the Department of Elementary and Secondary Education

2	For the Project SUCCESS Program	
3	From Federal Funds (0 F.T.E.) .....	\$500,000

Section 2.225. To the Department of Elementary and Secondary Education

2	For distributions to providers of vocational education programs	
3	From Federal Funds (0 F.T.E.) .....	\$32,064,693

Section 2.230. To the Department of Elementary and Secondary Education

2	For job training programs pursuant to the Workforce Investment Act	
3	From Federal Funds (0 F.T.E.) .....	\$6,797,937E

Section 2.235. To the Department of Elementary and Secondary Education

2	For distributions to educational institutions for the Adult Basic Education	
3	Program	
4	From General Revenue Fund .....	\$4,279,293
5	From Federal Funds .....	12,500,000
6	From Outstanding Schools Trust Fund .....	<u>525,313</u>
7	Total (0 F.T.E.) .....	\$17,304,606

Section 2.240. To the Department of Elementary and Secondary Education

2	For a grant award program for literacy and family literacy providers that	
3	offer services that are complementary to adult basic education	
4	From General Revenue Fund (0 F.T.E.) .....	\$1,184,991

Section 2.245. To the Department of Elementary and Secondary Education

2	For the School Age Child Care Program	
3	From Federal Funds (2 F.T.E.) .....	\$6,478,758

Section 2.250. To the Department of Elementary and Secondary Education

2	For the Troops to Teachers Program	
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3	Personal Service .....	\$ 46,390
4	Expense and Equipment .....	<u>153,610</u>
5	From Federal Funds (Not to exceed 1.50 F.T.E.) .....	\$200,000

## Section 2.255. To the Department of Elementary and Secondary Education

2	For the Special Education Program	
3	From Federal Funds (0 F.T.E.) .....	\$162,315,211E

## Section 2.260. To the Department of Elementary and Secondary Education

2	For special education excess costs and severe disabilities services	
3	From Federal Funds (0 F.T.E.) .....	\$4,257,267E

## Section 2.265. To the Department of Elementary and Secondary Education

2	For the First Steps Program	
3	From General Revenue Fund .....	\$2,267,839
4	From Federal Funds .....	10,506,837
5	From Early Childhood Development, Education and Care Fund .....	<u>5,286,042</u>
6	Total (0 F.T.E.) .....	\$18,060,718

## Section 2.270. To the Department of Elementary and Secondary Education

2	For payments to school districts for children in residential placements	
3	through the Department of Mental Health or the Division of	
4	Family Services pursuant to Section 167.126, RSMo	
5	From General Revenue Fund .....	\$5,209,396
6	From Lottery Proceeds Fund .....	<u>2,083,935</u>
7	Total (0 F.T.E.) .....	\$7,293,331

## Section 2.275. To the Department of Elementary and Secondary Education

2	For operational maintenance and repairs for State Board of Education	
3	operated schools	
4	From Facilities Maintenance Reserve Fund .....	\$57,950
5	From Lottery Proceeds Fund .....	<u>342,754</u>
6	Total (0 F.T.E.) .....	\$400,704

## Section 2.280. To the Department of Elementary and Secondary Education

2	For the Missouri Special Olympics Program	
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3 From General Revenue Fund ..... \$100,000

Section 2.285. To the Department of Elementary and Secondary Education

2 For the Sheltered Workshops Program

3 From General Revenue Fund (0 F.T.E.) ..... \$18,599,100

Section 2.290. To the Department of Elementary and Secondary Education

2 For payments to readers for blind or visually handicapped students in

3 elementary and secondary schools

4 From General Revenue Fund ..... \$14,000

5 From State School Moneys Fund ..... 25,000

6 Total (0 F.T.E.) ..... \$39,000

Section 2.295. To the Department of Elementary and Secondary Education

2 For a task force on blind student academic and vocational performance

3 From General Revenue Fund ..... \$95,000

Section 2.300. To the Department of Elementary and Secondary Education

2 For the Missouri School for the Deaf

3 From School for the Deaf Trust Fund (0 F.T.E.) ..... \$25,000E

Section 2.305. To the Department of Elementary and Secondary Education

2 For the Missouri School for the Blind

3 From School for the Blind Trust Fund (0 F.T.E.) ..... \$1,500,000E

Section 2.310. To the Department of Elementary and Secondary Education

2 For the State Schools for Severely Handicapped Children

3 From Handicapped Children's Trust Fund (0 F.T.E.) ..... \$30,000E

Section 2.315. To the Department of Elementary and Secondary Education

2 For the State Occupational Information Coordinating Committee

3 Personal Service

4 From General Revenue Fund ..... \$30,000

5 Personal Service ..... 104,500

6 Expense and Equipment ..... 146,510

7 From Federal Funds and Other Funds ..... 251,010

8 Total (Not to exceed 3.00 F.T.E.) ..... \$281,010

Section 2.320. To the Department of Elementary and Secondary Education

2 For the Missouri Commission for the Deaf

3 Personal Service ..... \$234,192

4 Expense and Equipment ..... 92,681

5 From General Revenue Fund ..... 326,873

6 Expense and Equipment

7 From Federal Funds ..... 50,000

8 From Certification of Interpreters Fund ..... 100,000

9 Total (Not to exceed 7.00 F.T.E.) ..... \$476,873

Section 2.325. To the Department of Elementary and Secondary Education

2 Funds are to be transferred out of the State Treasury, chargeable to the

3 General Revenue Fund, to the State School Moneys Fund. (1) This

4 transfer shall be decreased by the sum of the amounts in Section

5 2.331 and/or Section 2.332, up to Eighty-nine Million, Two

6 Hundred Thousand (\$89,200,000), contingent upon the passage

7 and approval, and signing into law of SB 1248 by the 91<sup>st</sup> General

8 Assembly; (2) and this transfer shall be further decreased by any

9 amount Section 2.331 and/or Section 2.332 in excess of One

10 Hundred Thirty-three Million, Two Hundred Thousand Dollars

11 (\$133,200,000), contingent upon the passage and approval, and

12 signing into law of SB 1248 by the 91<sup>st</sup> General Assembly. The

13 total amount of this transfer shall not increase.

14 From General Revenue Fund ..... \$1,817,575,342

Section 2.330. To the Department of Elementary and Secondary Education

2 Funds are to be transferred out of the State Treasury, chargeable to the

3 Gaming Proceeds for Education Fund, to the State School Moneys

4 Fund

5 From Gaming Proceeds for Education Fund ..... \$205,520,542E

Section 2.331. To the Department of Elementary and Secondary Education

2 Funds are to be transferred out of the State Treasury, chargeable to the



3 Gaming Proceeds for Education Fund, to the State School Moneys  
 4 Fund contingent upon passage and approval and signing into law  
 5 of changes to Section 313.822, RSMo, by SB 1248 by the 91<sup>st</sup>  
 6 General Assembly  
 7 From Gaming Proceeds for Education Fund ..... \$41,710,000

Section 2.332. To the Department of Elementary and Secondary Education

2 Funds are to be transferred out of the State Treasury, chargeable to the  
 3 Schools of the Future Fund, to the State School Moneys Fund  
 4 contingent upon passage and approval and signing into law of SB  
 5 1248 by the 91<sup>st</sup> General Assembly  
 6 From Schools of the Future Fund ..... \$126,517,000

Section 2.333. To the Department of Elementary and Secondary

2 Education Funds are to be transferred out of the State Treasury,  
 3 chargeable to the General Revenue Fund, to the Schools of the  
 4 Future Fund contingent upon the passage and approval and signing  
 5 into law of SB 1248 by the 91<sup>st</sup> General Assembly  
 6 From General Revenue Fund ..... \$126,517,000

Section 2.335. To the Department of Elementary and Secondary Education

2 Funds are to be transferred out of the State Treasury, chargeable to the  
 3 General Revenue Fund, to the Outstanding Schools Trust Fund  
 4 From General Revenue Fund ..... \$421,300,000E

Section 2.340. To the Department of Elementary and Secondary Education

2 Funds are to be transferred out of the State Treasury, chargeable to the  
 3 Gaming Proceeds for Education Fund, to the School District Bond  
 4 Fund  
 5 From Gaming Proceeds for Education Fund ..... \$2,271,458

**BILL TOTALS**

General Revenue ..... \$2,616,153,489  
 Federal Funds ..... 880,523,083  
 Other Funds ..... 1,151,748,846  
 Total ..... \$4,648,425,418