

SECOND REGULAR SESSION
[PERFECTED]
HOUSE SUBSTITUTE FOR
HOUSE COMMITTEE SUBSTITUTE FOR
HOUSE BILL NO. 1006
92ND GENERAL ASSEMBLY

Taken up for Perfection April 6, 2004. House Substitute for House Committee Substitute for House Bill No. 1006 ordered Perfected and printed, as amended.

STEPHEN S. DAVIS, Chief Clerk

2406L.03P

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Agriculture, Department of Natural Resources, Department of Conservation, and the several divisions and programs thereof and for the expenses, grants, refunds, distributions, and capital improvements projects involving the repair, replacement, and maintenance of state buildings and facilities of the Department of Natural Resources and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds, for the period beginning July 1, 2004 and ending June 30, 2005.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each
3 department, division, agency, and program enumerated in each section for the item or items
4 stated, and for no other purpose whatsoever chargeable to the fund designated for the period
5 beginning July 1, 2004 and ending June 30, 2005, as follows:

Section 6.005. To the Department of Agriculture

2 For the Office of the Director

3 Personal Service and/or Expense and Equipment, provided that not

4 more than fifteen percent (15%) flexibility is allowed \$1,347,476

| | | |
|----|--|------------------|
| 5 | For refunds of erroneous receipts due to errors in application for licenses, | |
| 6 | registrations, permits, certificates, subscriptions, or other fees | <u>3,640E</u> |
| 7 | From General Revenue Fund | 1,351,116 |
| 8 | For the purpose of funding federal grants which may become available | |
| 9 | between sessions of the general assembly | |
| 10 | For Personal Services and/or Expense and Equipment | 1,414,585 |
| 11 | Personal Service | 55,330 |
| 12 | Expense and Equipment | <u>35,958</u> |
| 13 | From Federal and Other Funds | <u>1,505,873</u> |
| 14 | Total (Not to exceed 30.50 F.T.E.) | \$2,856,989 |

Section 6.010. To the Department of Agriculture

| | | |
|---|---|-------------|
| 2 | There is hereby transferred out of the State Treasury, chargeable | |
| 3 | to General Revenue Fund, to the Missouri Qualified Fuel Ethanol | |
| 4 | Producer Incentive Fund | |
| 5 | From General Revenue Fund | \$5,367,800 |

| | | |
|----|---|------------------|
| 6 | There is hereby transferred out of the State Treasury, chargeable | |
| 7 | to the Petroleum Violation Escrow Fund, to the Missouri Qualified | |
| 8 | Fuel Ethanol Producer Incentive Fund | |
| 9 | From Petroleum Violation Escrow Fund | <u>1,000,000</u> |
| 10 | Total | \$6,367,800 |

Section 6.015. To the Department of Agriculture

| | | |
|---|---|--------------|
| 2 | For Missouri Ethanol Producer Incentive Payments | |
| 3 | From Missouri Qualified Fuel Ethanol Producer Incentive Fund (0 F.T.E.) | \$6,367,800E |

Section 6.020. To the Department of Agriculture

| | | |
|---|--|----------|
| 2 | For the Office of the Director | |
| 3 | For operational maintenance and repairs for state-owned facilities | |
| 4 | From Facilities Maintenance Reserve Fund (0 F.T.E.) | \$94,689 |

Section 6.025. To the Department of Agriculture

| | | |
|---|-------------------------|--|
| 2 | For vehicle replacement | |
|---|-------------------------|--|

| | | |
|---|---------------------------------------|----------------|
| 3 | From Federal Funds | \$120,825 |
| 4 | From Animal Care Reserve Fund | 62,290 |
| 5 | From Grain Inspection Fees Fund | 57,360 |
| 6 | From Petroleum Inspection Fund | <u>122,770</u> |
| 7 | Total (0 F.T.E.) | \$363,245 |

Section 6.030. To the Department of Agriculture

| | | |
|---|--|----------------|
| 2 | For the Agriculture Business Development Division | |
| 3 | Personal Service and/or Expense and Equipment, provided that not | |
| 4 | more than fifteen percent (15%) flexibility is allowed | |
| 5 | From General Revenue Fund | \$974,779 |
| 6 | Personal Service | 39,665 |
| 7 | Expense and Equipment | <u>200,000</u> |
| 8 | From Federal and Other Funds | <u>239,665</u> |
| 9 | Total (Not to exceed 17.00 F.T.E.) | \$1,214,444 |

Section 6.035. To the Department of Agriculture

| | | |
|---|--|---------------|
| 2 | For the Agriculture Business Development Division | |
| 3 | For the Agriculture and Small Business Development Authority | |
| 4 | Personal Service | \$95,139 |
| 5 | Expense and Equipment | <u>22,254</u> |
| 6 | From Single-Purpose Animal Facility Loan Program Fund (Not to exceed | |
| 7 | 3.00 F.T.E.) | \$117,393 |

Section 6.040. To the Department of Agriculture

| | | |
|---|---|------|
| 2 | There is hereby transferred out of the State Treasury, chargeable | |
| 3 | to the General Revenue Fund, to the Single-Purpose Animal | |
| 4 | Facilities Loan Guarantee Fund | |
| 5 | From General Revenue Fund | \$1E |

Section 6.045. To the Department of Agriculture

| | | |
|---|--|------|
| 2 | For the purpose of funding loan guarantees as provided in Section | |
| 3 | 348.190, RSMo | |
| 4 | From Single-Purpose Animal Facilities Loan Guarantee Fund (0 F.T.E.) | \$1E |

Section 6.050. To the Department of Agriculture

2 There is hereby transferred out of the State Treasury, chargeable
3 to the General Revenue Fund, to the Agricultural Products
4 Utilization and Business Development Loan Guarantee Fund
5 From General Revenue Fund \$1E

Section 6.055. To the Department of Agriculture

2 For the purpose of funding loan guarantees as provided in Section
3 348.409, RSMo
4 From Agricultural Products Utilization and Business Development Loan
5 Guarantee Fund (0 F.T.E.) \$1E

Section 6.060. To the Department of Agriculture

2 For the Agriculture Business Development Division
3 For the Agriculture Development Program
4 Personal Service \$86,905
5 Expense and Equipment 48,422
6 For all monies in the Agriculture Development Fund for investments,
7 reinvestments, and for emergency agricultural relief and
8 rehabilitation as provided by law 100,000
9 From Agriculture Development Fund (Not to exceed 2.00 F.T.E.) \$235,327

Section 6.065. To the Department of Agriculture

2 For the Agriculture Business Development Division
3 For the “Agri Missouri” Marketing Program
4 Personal Service and/or Expense and Equipment, provided that not
5 more than fifteen percent (15%) flexibility is allowed
6 From General Revenue Fund (Not to exceed 1.00 F.T.E.) \$219,949

Section 6.070. To the Department of Agriculture

2 For the Agriculture Business Development Division
3 For the Grape and Wine Market Development Program
4 Personal Service \$105,930
5 Expense and Equipment 1,282,150
6 From Marketing Development Fund (Not to exceed 3.00 F.T.E.) \$1,388,080

Section 6.075. To the Department of Agriculture

| | | |
|----|--|----------------|
| 2 | For the Division of Market Information and Outreach | |
| 3 | For the Market Information and Outreach Program | |
| 4 | Personal Service and/or Expense and Equipment, provided that not | |
| 5 | more than fifteen percent (15%) flexibility is allowed | |
| 6 | From General Revenue Fund | \$594,463 |
| 7 | Personal Service | 151,324 |
| 8 | Expense and Equipment | 177,000 |
| 9 | For Agriculture Awareness Program | 25,000 |
| 10 | For the Governor’s Conference on Agriculture expense | <u>125,000</u> |
| 11 | From Federal and Other Funds | <u>478,324</u> |
| 12 | Total (Not to exceed 18.10 F.T.E.) | \$1,072,787 |

Section 6.080. To the Department of Agriculture

| | | |
|----|--|----------------|
| 2 | For the Division of Animal Health | |
| 3 | Personal Service and/or Expense and Equipment, provided that not | |
| 4 | more than fifteen percent (15%) flexibility is allowed | |
| 5 | From General Revenue Fund | \$2,174,101 |
| 6 | Personal Service | 521,544 |
| 7 | Expense and Equipment | <u>964,281</u> |
| 8 | From Federal Funds | 1,485,825 |
| 9 | Personal Service | 137,918 |
| 10 | Expense and Equipment | <u>445,200</u> |
| 11 | From Animal Health Laboratory Fee Fund | 583,118 |
| 12 | Personal Service | 299,634 |
| 13 | Expense and Equipment | <u>208,151</u> |
| 14 | From Animal Care Reserve Fund | 507,785 |
| 15 | To support the Livestock Brands Program | |
| 16 | From Livestock Brands Fund | 41,010 |

| | | |
|----|---|--------------|
| 17 | For expenses incurred in regulating Missouri livestock markets | |
| 18 | From Livestock Sales and Markets Fees Fund | 32,565 |
| 19 | For enforcement activities related to the Livestock Dealer Law | |
| 20 | From Livestock Dealer Law Enforcement and Administration Fund | 12,250 |
| 21 | For processing livestock market bankruptcy claims | |
| 22 | From Agriculture Bond Trustee Fund | 135,000 |
| 23 | For the expenditures of contributions, gifts, and grants in support of relief | |
| 24 | efforts to reduce the suffering of abandoned animals | |
| 25 | From State Institutions Gift Trust Fund | <u>5,000</u> |
| 26 | Total (Not to exceed 82.00 F.T.E.) | \$4,976,654 |

Section 6.085. To the Department of Agriculture

| | | |
|---|--|---------|
| 2 | For the Division of Animal Health | |
| 3 | For brucellosis ear tags | |
| 4 | From General Revenue Fund (0 F.T.E.) | \$1,000 |

Section 6.090. To the Department of Agriculture

| | | |
|---|--|------|
| 2 | For the Division of Animal Health | |
| 3 | For funding indemnity payments and indemnifying producers and owners | |
| 4 | of livestock and poultry for preventing the spread of disease during | |
| 5 | emergencies declared by the State Veterinarian, subject to the | |
| 6 | approval by the Department of Agriculture of a state match rate up | |
| 7 | to 50 percent, provided that no monies be spent prior to | |
| 8 | notification of the General Assembly | |
| 9 | From General Revenue Fund (0 F.T.E.) | \$1E |

Section 6.095. To the Department of Agriculture

| | | |
|---|--|-----------|
| 2 | For the Division of Grain Inspection and Warehousing | |
| 3 | Personal Service and/or Expense and Equipment, provided that not | |
| 4 | more than fifteen percent (15%) flexibility is allowed | |
| 5 | From General Revenue Fund | \$748,164 |

| | | |
|----|---|------------------|
| 6 | Personal Service | 39,829 |
| 7 | Expense and Equipment | <u>41,180</u> |
| 8 | From Federal Funds | 81,009 |
| 9 | Personal Service | 69,509 |
| 10 | Expense and Equipment | <u>23,000</u> |
| 11 | From Commodity Council Merchandising Fund | 92,509 |
| 12 | Personal Service | 1,431,487 |
| 13 | Expense and Equipment | 312,107 |
| 14 | Payment of Federal User Fee | <u>100,000</u> |
| 15 | From Grain Inspection Fees Fund | <u>1,843,594</u> |
| 16 | Total (Not to exceed 72.25 F.T.E.) | \$2,765,276 |

Section 6.100. To the Department of Agriculture

| | | |
|----|---|----------------|
| 2 | For the Division of Grain Inspection and Warehousing | |
| 3 | For the Missouri Aquaculture Council | |
| 4 | From Aquaculture Marketing Development Fund | \$25,000E |
| 5 | For refunds to individuals and reimbursements to commodity councils | |
| 6 | From Commodity Council Merchandising Fund | 85,000E |
| 7 | For research, promotion, and market development of apples | |
| 8 | From Apple Merchandising Fund | 12,000E |
| 9 | For the Missouri Wine Marketing and Research Council | |
| 10 | From Missouri Wine Marketing and Research Development Fund | <u>15,000E</u> |
| 11 | Total (0 F.T.E.) | \$137,000 |

Section 6.105. To the Department of Agriculture

| | | |
|---|--|-------------|
| 2 | For the Division of Plant Industries | |
| 3 | Personal Service and/or Expense and Equipment, provided that not | |
| 4 | more than fifteen percent (15%) flexibility is allowed | |
| 5 | From General Revenue Fund | \$1,613,131 |

| | | |
|----|--|----------------|
| 6 | Personal Service | 360,777 |
| 7 | Expense and Equipment | <u>703,050</u> |
| 8 | From Federal Funds | 1,063,827 |
| 9 | Personal Service | 11,000 |
| 10 | Expense and Equipment | <u>116,500</u> |
| 11 | From Organic Production and Certification Fee Fund | <u>127,500</u> |
| 12 | Total (Not to exceed 50.25 F.T.E.) | \$2,804,458 |

Section 6.110. To the Department of Agriculture

| | | |
|----|---|----------------|
| 2 | For the Division of Plant Industries | |
| 3 | For the purpose of funding gypsy moth control, including education, | |
| 4 | research, and management activities, and for the receipt and | |
| 5 | disbursement of funds donated for gypsy moth control, including | |
| 6 | education, research, and management activities. Projects funded | |
| 7 | with donations, including those contributions made by supporting | |
| 8 | agencies and groups outside the Missouri Department of | |
| 9 | Agriculture, must receive prior approval from a steering committee | |
| 10 | composed of one member each from the Missouri Departments of | |
| 11 | Agriculture, Conservation, Natural Resources, and Economic | |
| 12 | Development, the United States Department of Agriculture, the | |
| 13 | Missouri wood products industry, the University of Missouri, and | |
| 14 | other groups as deemed necessary by the Gypsy Moth Advisory | |
| 15 | Council, to be co-chaired by the Departments of Agriculture and | |
| 16 | Conservation | |
| 17 | Personal Service and/or Expense and Equipment, provided that not | |
| 18 | more than fifteen percent (15%) flexibility is allowed | |
| 19 | From General Revenue Fund | \$44,073 |
| 20 | From Federal and Other Funds | <u>100,000</u> |
| 21 | Total (Not to exceed 2.00 F.T.E.) | \$144,073 |

Section 6.115. To the Department of Agriculture

| | | |
|---|--|---------------|
| 2 | For the Division of Plant Industries | |
| 3 | For the purpose of funding boll weevil suppression and eradication | |
| 4 | Personal Service | \$67,550 |
| 5 | Expense and Equipment | <u>30,634</u> |

6 From Boll Weevil Suppression and Eradication Fund (Not to exceed 2.00 F.T.E.) . . \$98,184

Section 6.120. To the Department of Agriculture

2 For the Division of Weights and Measures

3 Personal Service and/or Expense and Equipment, provided that not
4 more than fifteen percent (15%) flexibility is allowed

5 From General Revenue Fund \$1,186,547

6 Personal Service 64,015

7 Expense and Equipment 767,977

8 From Federal Funds 831,992

9 Personal Service 1,314,563

10 Expense and Equipment 802,883

11 From Petroleum Inspection Fund 2,117,446

12 Total (Not to exceed 78.00 F.T.E.) \$4,135,985

Section 6.125. To the Department of Agriculture

2 For the Missouri State Fair

3 Personal Service

4 From General Revenue Fund \$528,891

5 Personal Service 1,104,387

6 Expense and Equipment 3,000,496

7 From State Fair Fees Fund 4,104,883

8 Total (Not to exceed 61.25 F.T.E.) \$4,633,774

Section 6.130. To the Department of Agriculture

2 For cash to start the Missouri State Fair

3 Expense and Equipment

4 From State Fair Fees Fund \$75,000

5 From State Fair Trust Fund 10,000

6 Total (0 F.T.E.) \$85,000

Section 6.135. To the Department of Agriculture

2 For the Missouri State Fair

3 For equipment replacement
 4 Expense and Equipment
 5 From State Fair Fees Fund (0 F.T.E.) \$172,062

Section 6.136. To the Department of Agriculture

2 For the Missouri State Fair
 3 For the Aid-to-Fairs Premiums Program for youth participants in county,
 4 local and district fairs
 5 From General Revenue Fund (0 F.T.E.) \$1E

Section 6.140. To the Department of Agriculture

2 For the State Milk Board
 3 Personal Service and/or Expense and Equipment, provided that not
 4 more than fifteen percent (15%) flexibility is allowed
 5 From General Revenue Fund \$132,991

6 Personal Service and/or Expense and Equipment
 7 From Milk Inspection Fees Fund 1,754,295

8 Expense and Equipment
 9 From State Contracted Manufacturing Dairy Plant Inspection and Grading
 10 Fee Fund 8,000
 11 Total (Not to exceed 18.00 F.T.E.) \$1,895,286

Section 6.200. To the Department of Natural Resources

2 For the Office of the Director
 3 Personal Service
 4 From General Revenue Fund \$180,291

5 Personal Service 347,980
 6 Expense and Equipment 100,038
 7 From Federal Funds and Other Funds 448,018
 8 Total (Not to exceed 7.00 F.T.E.) \$628,309

Section 6.205. To the Department of Natural Resources

2 For the Outreach and Assistance Center

| | | |
|---|--|------------------|
| 3 | Personal Service and/or Expense and Equipment, provided that not | |
| 4 | more than fifteen percent (15%) flexibility is allowed | |
| 5 | From General Revenue Fund | \$1,911,957 |
| 6 | Personal Service | 2,801,094 |
| 7 | Expense and Equipment | <u>2,193,255</u> |
| 8 | From Federal Funds and Other Funds | <u>4,994,349</u> |
| 9 | Total (Not to exceed 107.24 F.T.E.) | \$6,906,306 |

Section 6.210. To the Department of Natural Resources

| | | |
|----|---|--------------|
| 2 | For the Outreach and Assistance Center | |
| 3 | For the purpose of funding the promotion of energy, renewable energy, | |
| 4 | and energy efficient state government | |
| 5 | From Federal Funds | \$2,784,474E |
| 6 | From Utilicare Stabilization Fund | 100E |
| 7 | From Energy Set-Aside Program Fund | 5,500,000E |
| 8 | From Biodiesel Fuel Revolving Fund | 25,000E |
| 9 | From Missouri Alternative Fuel Vehicle Loan Fund | <u>2,000</u> |
| 10 | Total (0 F.T.E.) | \$8,311,574 |

Section 6.220. To the Department of Natural Resources

| | | |
|---|--|-----------|
| 2 | For the Outreach and Assistance Center | |
| 3 | For historic preservation grants and contracts | |
| 4 | From Federal Funds (0 F.T.E.) | \$500,000 |

Section 6.225. To the Department of Natural Resources

| | | |
|---|--|------------|
| 2 | For the Outreach and Assistance Center | |
| 3 | For funding environmental education, demonstration projects, and | |
| 4 | technical assistance grants | |
| 5 | From Federal Funds (0 F.T.E.) | \$125,000E |

Section 6.230. To the Department of Natural Resources

| | | |
|---|--|-----------|
| 2 | For the Division of Administrative Support | |
| 3 | Personal Service | |
| 4 | From General Revenue Fund | \$636,602 |

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|----|--|------------------|
| 5 | Personal Service | 612,952 |
| 6 | Expense and Equipment | <u>1,084,979</u> |
| 7 | From Federal Funds | 1,697,931 |
| 8 | Personal Service and/or Expense and Equipment, provided that not | |
| 9 | more than \$100,000 flexibility is allowed | |
| 10 | From Other Funds | <u>5,206,914</u> |
| 11 | Total (Not to exceed 86.33 F.T.E.) | \$7,541,447 |

Section 6.235. To the Department of Natural Resources

| | | |
|---|---|----------------|
| 2 | For the purpose of funding agency-wide operations | |
| 3 | For Association Dues | |
| 4 | From General Revenue Fund | \$58,019 |
| 5 | For State Auditor Billing | |
| 6 | From Federal Funds and Other Funds | 35,000 |
| 7 | For Contractual Audits | |
| 8 | From Federal Funds and Other Funds | <u>101,345</u> |
| 9 | Total (Not to exceed 0 F.T.E.) | \$194,364 |

Section 6.240. To the Department of Natural Resources

| | | |
|---|--|------------|
| 2 | For agency-wide operations | |
| 3 | For Homeland Security Grants | |
| 4 | For all costs related to Homeland Security initiatives | |
| 5 | From Federal Funds (Not to exceed 1.00 F.T.E.) | \$410,219E |

Section 6.245. To the Department of Natural Resources

| | | |
|---|---|-------------|
| 2 | For the Board of Trustees for the Petroleum Storage Tank Insurance Fund | |
| 3 | For the general administration and operation of the fund | |
| 4 | Personal Service | \$172,302 |
| 5 | Expense and Equipment | 2,219,300 |
| 6 | For the purpose of investigating and paying claims obligations of the | |
| 7 | Petroleum Storage Tank Insurance Fund | 24,990,000E |

- 8 For the purpose of funding the refunds of erroneously collected receipts 10,000E
- 9 From Petroleum Storage Tank Insurance Fund (Not to exceed 3.00 F.T.E.) \$27,391,602

Section 6.250. To the Department of Natural Resources

- 2 For the State Environmental Improvement and Energy Resources Authority
- 3 For all costs incurred in the operation of the authority, including special studies
- 4 From State Environmental Improvement Authority Fund (0 F.T.E.) \$1E

Section 6.255. To the Department of Natural Resources

- 2 For the Division of State Parks
- 3 For field operations, administration, and support
- 4 Personal Service \$115,393
- 5 Expense and Equipment 51,148
- 6 From Federal Funds 166,541

- 7 Personal Service 895,435
- 8 Expense and Equipment 3,449,687
- 9 From State Park Earnings Fund 4,345,122

- 10 Personal Service 1,139,267
- 11 Expense and Equipment 146,229
- 12 From Department of Natural Resources Cost Allocation Fund 1,285,496

- 13 Personal Service 239,368
- 14 Expense and Equipment 111,327
- 15 From State Facility Maintenance and Operation Fund 350,695

- 16 Personal Service and/or Expense and Equipment, provided that not
- 17 more than \$300,000 flexibility is allowed 26,533,581
- 18 For payments to levee districts 1E
- 19 From Parks Sales Tax Fund 26,533,582

- 20 Personal Service 11,111
- 21 Expense and Equipment 5,600
- 22 From Meramec-Onondaga State Parks Fund 16,711

| | | |
|----|---|----------------|
| 23 | Personal Service | 52,008 |
| 24 | Expense and Equipment | <u>106,579</u> |
| 25 | From Babler State Park Fund | <u>158,587</u> |
| 26 | Total (Not to exceed 757.70 F.T.E.) | \$32,856,734 |

Section 6.260. To the Department of Natural Resources

- 2 For the Division of State Parks
- 3 For the Bruce R. Watkins Cultural Heritage Center
- 4 From Parks Sales Tax Fund (0 F.T.E.) \$100,000

Section 6.265. To the Department of Natural Resources

- 2 For the Division of State Parks
- 3 For the payment to counties in lieu of 2004 and prior years' real property
- 4 taxes, as appropriate, on lands acquired by the department after
- 5 July 1, 1985, for park purposes and not more than the amount of
- 6 real property tax imposed by political subdivisions at the time
- 7 acquired, in accordance with the provisions of Section 47(a) of the
- 8 Constitution of Missouri
- 9 From Parks Sales Tax Fund (0 F.T.E.) \$40,000E

Section 6.270. To the Department of Natural Resources

- 2 For the Division of State Parks
- 3 For parks and historic sites
- 4 For recoupments and donations that are consistent with current operations
- 5 and conceptual development plans. The expenditure of any single
- 6 directed donation of funds greater than \$500,000 requires the
- 7 approval of the chairperson or designee of both Senate
- 8 Appropriations and House Budget committees
- 9 From State Park Earnings Fund (0 F.T.E.) \$100,000E

Section 6.275. To the Department of Natural Resources

- 2 For the Division of State Parks
- 3 For the purchase of publications, souvenirs, and other items for resale at
- 4 state parks and state historic sites
- 5 Expense and Equipment
- 6 From State Park Earnings Fund (0 F.T.E.) \$500,000E

Section 6.280. To the Department of Natural Resources

- 2 For the Division of State Parks
- 3 For all expenses incurred in the operation of state park concession projects
- 4 or facilities when such operations are assumed by the Department
- 5 of Natural Resources
- 6 From State Park Earnings Fund (0 F.T.E.) \$200,000E

Section 6.285. To the Department of Natural Resources

- 2 For the Division of State Parks
- 3 For the expenditure of grants to state parks
- 4 From Federal Funds and Other Funds (0 F.T.E.) \$350,000

Section 6.290. To the Department of Natural Resources

- 2 For the Division of State Parks
- 3 For Administration and Support
- 4 For grants-in-aid from the Land and Water Conservation Fund and other
- 5 funds to state agencies and political subdivisions for outdoor
- 6 recreation projects
- 7 From Federal Funds (0 F.T.E.) \$2,324,034E

Section 6.300. To the Department of Natural Resources

- 2 For the Geological Survey and Resource Assessment Division
- 3 For operational maintenance and repairs for state-owned facilities
- 4 From Facilities Maintenance Reserve Fund (0 F.T.E.) \$8,759

Section 6.305. To the Department of Natural Resources

- 2 For the Geological Survey and Resource Assessment Division
- 3 Personal Service and/or Expense and Equipment, provided that not
- 4 more than fifteen percent (15%) flexibility is allowed
- 5 From General Revenue Fund \$2,426,423
- 6 Personal Service 2,642,652
- 7 Expense and Equipment 919,408
- 8 From Federal Funds and Other Funds 3,562,060
- 9 Total (Not to exceed 124.74 F.T.E.) \$5,988,483

Section 6.310. To the Department of Natural Resources

- 2 For the Geological Survey and Resource Assessment Division
- 3 For expenditures in accordance with the provisions of Section 259.190,
- 4 RSMo
- 5 From Oil and Gas Remedial Fund (0 F.T.E.) \$23,000E

Section 6.315. To the Department of Natural Resources

- 2 For the Geological Survey and Resource Assessment Division
- 3 For surveying corners and for records restorations
- 4 From Federal Funds and Other Funds (0 F.T.E.) \$240,000

Section 6.320. To the Department of Natural Resources

- 2 For the Water Protection and Soil Conservation Division and the Air and
- 3 Land Protection Division
- 4 Personal Service and/or Expense and Equipment, provided that not
- 5 more than fifteen percent (15%) flexibility is allowed
- 6 From General Revenue Fund \$3,119,795
- 7 Personal Service 30,232,434
- 8 Expense and Equipment 14,462,449
- 9 From Federal Funds and Other Funds 44,694,883
- 10 Total (Not to exceed 871.81 F.T.E.) \$47,814,678

Section 6.325. To the Department of Natural Resources

- 2 For the Water Protection and Soil Conservation Division and the Air and
- 3 Land Protection Division
- 4 For the purpose of funding a motor vehicle emissions program
- 5 Personal Service \$727,686
- 6 Expense and Equipment 725,030
- 7 From Missouri Air Emission Reduction Fund, Federal Funds, and Other
- 8 Funds, excluding General Revenue Fund (Not to exceed 22.00 F.T.E.) . . . \$1,452,716

Section 6.330. To the Department of Natural Resources

- 2 For the Water Protection and Soil Conservation Division and the Air and
- 3 Land Protection Division

| | | |
|----|--|----------------|
| 4 | For grants and contracts to study or reduce water pollution, improve | |
| 5 | ground water and/or surface water quality, for grants to colleges | |
| 6 | for wastewater operator training, and for grants for lake restoration | |
| 7 | From Federal Funds | \$9,444,925E |
| 8 | From Natural Resources Protection Fund-Water Pollution Permit | |
| 9 | Subaccount | 50,000 |
| 10 | For drinking water sampling, analysis, and public drinking water quality | |
| 11 | and treatment studies | |
| 12 | From Safe Drinking Water Fund | <u>296,444</u> |
| 13 | Total (0 F.T.E.) | \$9,791,369 |

Section 6.335. To the Department of Natural Resources

| | | |
|----|--|--------------------|
| 2 | For the Water Protection and Soil Conservation Division | |
| 3 | For the state’s share of construction grants for wastewater treatment | |
| 4 | facilities | |
| 5 | From Water Pollution Control Fund | \$3,000,000E |
| 6 | For loans pursuant to Sections 644.026-644.124, RSMo | |
| 7 | From Water and Wastewater Loan Fund and/or Water and Wastewater | |
| 8 | Loan Revolving Fund | 60,000,000E |
| 9 | For rural sewer and water grants and loans | |
| 10 | From Water Pollution Control Fund and/or Rural Water and Sewer Loan | |
| 11 | Revolving Fund | 20,660,000E |
| 12 | For stormwater control grants or loans | |
| 13 | From Stormwater Control Fund and/or Stormwater Loan Revolving Fund | 20,000,000E |
| 14 | For loans for drinking water systems pursuant to Sections 644.026- | |
| 15 | 644.124, RSMo | |
| 16 | From Water and Wastewater Loan Fund and/or Water and Wastewater Loan | |
| 17 | Revolving Fund | <u>14,000,000E</u> |
| 18 | Total (0 F.T.E.) | \$117,660,000 |

Section 6.340. There is transferred out of the State Treasury, chargeable
 2 to the Water Pollution Control Fund, to the Water and Wastewater
 3 Loan Fund and/or the Water and Wastewater Loan Revolving
 4 Fund
 5 From Water Pollution Control Fund (0 F.T.E.) \$10,600,000E

Section 6.345. To the Department of Natural Resources
 2 For the Water Protection and Soil Conservation Division
 3 For closure of concentrated animal feeding operations
 4 From Concentrated Animal Feeding Operation Indemnity Fund (0 F.T.E.) \$100,000

Section 6.350. To the Department of Natural Resources
 2 For the Water Protection and Soil Conservation Division
 3 For demonstration projects and technical assistance related to soil and
 4 water conservation
 5 From Federal Funds \$100,000
 6 For grants to local soil and water conservation districts 7,911,992
 7 For soil and water conservation cost-share grants 20,250,000E
 8 For a loan interest-share program 300,000E
 9 For a special area land treatment program 6,896,200E
 10 For grants to colleges and universities for research projects on soil erosion
 11 and conservation 160,000E
 12 From Soil and Water Sales Tax Fund 35,518,192
 13 Total (0 F.T.E.) \$35,618,192

Section 6.355. To the Department of Natural Resources
 2 For the Water Protection and Soil Conservation Division and the Air and
 3 Land Protection Division
 4 For expenditures of payments received for damages to the state’s natural
 5 resources
 6 From Natural Resources Protection Fund-Damages Subaccount or Natural
 7 Resources Protection Fund-Water Pollution Permit Fee
 8 Subaccount (0 F.T.E.) \$269,711E

Section 6.360. To the Department of Natural Resources

| | | |
|----|---|---------------|
| 2 | For the Air and Land Protection Division | |
| 3 | For grants to local air pollution control agencies and to organizations for | |
| 4 | air pollution | |
| 5 | From Federal Funds | \$1,409,300 |
| 6 | From Natural Resources Protection Fund-Air Pollution Permit Fee | |
| 7 | Subaccount | 2,027,000 |
| 8 | For asbestos grants to local air pollution control agencies | |
| 9 | From Natural Resources Protection Fund-Air Pollution Asbestos Fee | |
| 10 | Subaccount | <u>75,000</u> |
| 11 | Total (0 F.T.E.) | \$3,511,300 |

Section 6.365. To the Department of Natural Resources

| | | |
|----|---|-----------------|
| 2 | For the Air and Land Protection Division | |
| 3 | For the cleanup of leaking underground storage tanks | |
| 4 | From Federal Funds | \$800,000 |
| 5 | For cleanup of controlled substances | |
| 6 | From Federal Funds | 125,000E |
| 7 | For the cleanup of hazardous waste sites | |
| 8 | From Federal Funds and Other Funds | 1,000,000E |
| 9 | From Hazardous Waste Remedial Fund | 21,274E |
| 10 | From Dry-cleaning Environmental Response Trust Fund | <u>200,000E</u> |
| 11 | Total (0 F.T.E.) | \$2,146,274 |

Section 6.370. To the Department of Natural Resources

| | | |
|---|--|-------------------|
| 2 | For the Air and Land Protection Division | |
| 3 | For implementation provisions of Solid Waste Management Law in | |
| 4 | accordance with Sections 260.250, RSMo, through 260.345, | |
| 5 | RSMo, and Section 260.432, RSMo | |
| 6 | From Solid Waste Management Fund | \$6,300,000E |
| 7 | From Solid Waste Management Fund-Scrap Tire Subaccount | <u>1,637,000E</u> |
| 8 | Total (0 F.T.E.) | \$7,937,000 |

Section 6.375. To the Department of Natural Resources

| | | |
|---|--|-----------------|
| 2 | For the Air and Land Protection Division | |
| 3 | For funding expenditures of forfeited financial assurance instruments to | |
| 4 | ensure proper closure and post closure of solid waste landfills, | |
| 5 | with General Revenue Fund expenditures not to exceed collections | |
| 6 | pursuant to Section 260.228, RSMo | |
| 7 | From General Revenue Fund | \$17,304E |
| 8 | From Post Closure Fund | <u>141,599E</u> |
| 9 | Total (0 F.T.E.) | \$158,903 |

Section 6.380. To the Department of Natural Resources

| | | |
|----|---|---------------|
| 2 | For the Air and Land Protection Division | |
| 3 | For the receipt and expenditure of bond forfeiture funds for the | |
| 4 | reclamation of mined land | |
| 5 | From Mined Land Reclamation Fund | \$1,400,000 |
| 6 | For the reclamation of mined lands under the provisions of Section | |
| 7 | 444.960, RSMo | |
| 8 | From Coal Mine Land Reclamation Fund | 1,000,000 |
| 9 | For the reclamation of abandoned mined lands | |
| 10 | From Federal Funds | 2,500,000 |
| 11 | For contracts for hydrologic studies to assist small coal operators to meet | |
| 12 | permit requirements | |
| 13 | From Federal Funds | <u>50,000</u> |
| 14 | Total (0 F.T.E.) | \$4,950,000 |

Section 6.385. To the Department of Natural Resources

| | | |
|---|--|-----------|
| 2 | For the Air and Land Protection Division | |
| 3 | For contracts for the analysis of hazardous waste samples | |
| 4 | From Federal Funds | \$100,000 |
| 5 | From Hazardous Waste Remedial Fund and/or Hazardous Waste Fund | 60,210 |
| 6 | For the environmental emergency response system | |
| 7 | From Hazardous Waste Fund | 30,000E |

| | | |
|----|---|----------------|
| 8 | From Federal Funds | 250,000 |
| 9 | For emergency response loans in accordance with Section 260.546, RSMo | |
| 10 | From Hazardous Waste Fund | <u>150,000</u> |
| 11 | Total (0 F.T.E.) | \$590,210 |

Section 6.395. To the Department of Natural Resources

| | | |
|---|---|-------------|
| 2 | For revolving services | |
| 3 | Expense and Equipment | |
| 4 | From Natural Resources Revolving Services Fund (0 F.T.E.) | \$2,548,732 |

Section 6.400. To the Department of Natural Resources

| | | |
|---|---|------------|
| 2 | For the purpose of funding the refund of erroneous collected receipts | |
| 3 | From any funds administered by the Department of Natural Resources, | |
| 4 | except General Revenue Fund (0 F.T.E.) | \$250,000E |

Section 6.405. To the Department of Natural Resources

| | | |
|---|---|------------|
| 2 | For sales tax on retail sales | |
| 3 | From any funds administered by the Department of Natural Resources, | |
| 4 | except General Revenue Fund (0 F.T.E.) | \$235,000E |

Section 6.410. To the Department of Natural Resources

| | | |
|---|---|---------------|
| 2 | For minority and under-represented student scholarships | |
| 3 | From General Revenue Fund | \$45,783 |
| 4 | From Recruitment and Retention Scholarship Fund | <u>50,000</u> |
| 5 | Total (0 F.T.E.) | \$95,783 |

Section 6.415. There is transferred out of the State Treasury to the

| | | |
|---|--|-----------|
| 2 | Department of Natural Resources Cost Allocation Fund | |
| 3 | From Missouri Air Emission Reduction Fund | \$274,286 |
| 4 | From Solid Waste Management Fund | 478,762 |
| 5 | From Metallic Minerals Waste Management Fund | 15,457 |
| 6 | From Hazardous Waste Remedial Fund | 238,414 |
| 7 | From State Park Earnings Fund | 691,297 |
| 8 | From Historic Preservation Revolving Fund | 16,737 |
| 9 | From Natural Resources Protection Fund | 10,308 |

| | | |
|----|---|---------------|
| 10 | From Natural Resources Protection Fund-Water Pollution Permit Fee | |
| 11 | Subaccount | 1,055,313 |
| 12 | From Solid Waste Management Fund-Scrap Tire Subaccount | 77,384 |
| 13 | From Natural Resources Protection Fund-Air Pollution Asbestos Fee | |
| 14 | Subaccount | 49,710 |
| 15 | From Petroleum Storage Tank Insurance Fund | 274,535 |
| 16 | From Underground Storage Tank Regulation Program Fund | 30,960 |
| 17 | From Natural Resources Protection Fund-Air Pollution Permit Fee | |
| 18 | Subaccount | 1,139,871 |
| 19 | From Parks Sales Tax Fund | 4,059,440 |
| 20 | From Soil and Water Sales Tax Fund | 605,135 |
| 21 | From Groundwater Protection Fund | 53,620 |
| 22 | From Energy Set-Aside Program Fund | 139,073 |
| 23 | From State Land Survey Program Fund | 341,897 |
| 24 | From Hazardous Waste Fund | 411,755 |
| 25 | From Safe Drinking Water Fund | 440,608 |
| 26 | From Missouri Air Pollution Control Fund | 1,198 |
| 27 | From Dry-cleaning Environmental Response Trust Fund | <u>47,583</u> |
| 28 | Total | \$10,453,343 |

Section 6.600. To the Department of Conservation

| | | |
|---|---|---------------|
| 2 | For Personal Service and Expense and Equipment, including refunds; and | |
| 3 | for payments to counties for the unimproved value of land in lieu | |
| 4 | of property taxes for privately owned lands acquired by the | |
| 5 | Conservation Commission after July 1, 1977 and for lands | |
| 6 | classified as forest croplands | |
| 7 | From Conservation Commission Fund (Not to exceed 1,871.61 F.T.E.) | \$133,000,439 |

DEPARTMENT OF AGRICULTURE TOTAL

| | |
|----------------------------|-------------------|
| General Revenue Fund | \$14,933,369 |
| Federal Funds | 5,476,652 |
| Other Funds | <u>15,186,109</u> |
| Total | \$35,596,130 |

DEPARTMENT OF NATURAL RESOURCES TOTAL

| | |
|----------------------------|--------------------|
| General Revenue Fund | \$8,396,174 |
| Federal Funds | 46,498,969 |
| Other Funds | <u>274,705,698</u> |
| Total | \$329,600,841 |

DEPARTMENT OF CONSERVATION TOTAL

| | |
|-------------------|---------------|
| Other Funds | \$133,000,439 |
|-------------------|---------------|