

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 2539-01
Bill No.: HB 866
Subject: Children and Minors; Education, Elementary and Secondary; Elementary and Secondary Education Department
Type: Original
Date: January 21, 2004

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2005	FY 2006	FY 2007
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON STATE FUNDS			
FUND AFFECTED	FY 2005	FY 2006	FY 2007
Total Estimated Net Effect on <u>All</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2005	FY 2006	FY 2007
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2005	FY 2006	FY 2007
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Transportation, Department of Elementary and Secondary Education, Missouri Department of Conservation, Department of Insurance, Department of Social Services, and Department of Public Safety - Missouri State Highway Patrol** assume this proposal would not fiscally impact their agencies.

Officials from the **Missouri Consolidated Health Care Plan (HCP)** state this proposal would make it unlawful for any student to attend any school unless the student has been immunized against poliomyelitis, rubella, rubeola, mumps, tetanus, pertusis, diphtheria, and hepatitis B as required under the rules and regulations of the Department of Health and Senior Services. HCP states it will be unlawful for any parent or guardian to refuse or neglect to have his child immunized as required by this proposal. However, HCP assumes a parent or guardian may object in writing to the school administrator against the immunization of their child, because of religious beliefs philosophical beliefs, or medical contraindications. Since HCP covers these childhood immunizations at 100%, HCP assumes this proposal would have no fiscal impact.

DESCRIPTION (continued)

Officials from the **Secretary of State Office (SOS)** assume this legislation would require the Department of Health and Senior Services to promulgate rules governing immunizations for school children. Based on prior rulemakings for these agencies, rules and forms could require as many as 28 pages in the *Code of State Regulations*. Because rules in their proposed version are also published in the *Missouri Register*, one-half again as many pages will be required to be published in this publication because of cost statements, fiscal notes, etc., which are not republished in Code. These costs are estimated. The cost per page in the Missouri Register is \$23.00; the cost per page in the Code of State Regulations is \$27.00. Actual costs may vary depending on the department and the number of rulemakings promulgated. The SOS estimates total costs to be \$1,722 in FY 2005.

Oversight assumes the SOS could absorb the costs of printing and distributing regulations related to this proposal. If multiple bills pass which require the printing and distribution of regulations at substantial costs, the SOS could request funding through the appropriation process. Any decisions to raise fees to defray costs would likely be made in subsequent fiscal years.

Officials from the **Department of Health and Senior Services (DOH)** state the primary responsibility for implementing this proposal would fall on nurses and staff in public and private schools and therefore assumes no fiscal impact.

<u>FISCAL IMPACT - State Government</u>	FY 2005 (10 Mo.)	FY 2006	FY 2007
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2005 (10 Mo.)	FY 2006	FY 2007
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

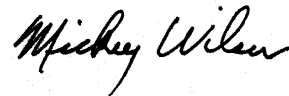
This proposal revises a provision pertaining to immunizations for school children.

In addition to exemptions based on religious and medical contraindications, the proposal allows children to be exempted from the immunization requirement if one parent or guardian objects in writing to the school administrator because of philosophical beliefs. For written objections based on philosophical beliefs, a notarized statement must be provided to the school administrator annually.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Elementary and Secondary Education
Department of Transportation
Department of Health and Senior Services
Department of Social Services
Missouri Consolidated Health Care Plan
Department of Insurance
Missouri Department of Conservation
Department of Public Safety -
Missouri State Highway Patrol
Secretary of State



Mickey Wilson, CPA
Director
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