

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 3463-01
Bill No.: HB 928
Subject: Licenses: Motor Vehicle; Motor Vehicles; Revenue Dept.
Type: Original
Date: January 27, 2004

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2005	FY 2006	FY 2007
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2005	FY 2006	FY 2007
Highway Fund	(\$11,360)	\$0	\$0
Total Estimated Net Effect on <u>Other</u> State Funds	(\$11,360)	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2005	FY 2006	FY 2007
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2005	FY 2006	FY 2007
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials with the **Department of Transportation, Department of Public Safety, and the Office of State Courts Administrator** assume this proposal would have no fiscal impact on their agencies.

Officials with the **Department of Revenue (DOR)** anticipate that this legislation will require changes for the Over the Counter driver license issuance system and supporting systems, such as the Missouri Driver License system, the Central Driver License Information System, and the Missouri Taxation and Accounting System. For FY05, DOR anticipates needing 40 hours of contracted programming to edit their systems at the rate of \$100 per hour.

DOR also expects to need to test the program changes, requiring 320 hours of overtime compensation at the rate of \$23 per hour.

FY 05

Contracted programming for information systems	\$4,000
Overtime compensation for systems testing	<u>\$7,360</u>
Total	\$11,360

RK:LR:OD (12/02)

<u>FISCAL IMPACT - State Government</u>	FY 2005 (10 Mo.)	FY 2006	FY 2007
HIGHWAY FUND			
<u>Cost-DOR</u>			
Contracted programming	(\$4,000)	\$0	\$0
Overtime compensation	<u>(\$7,360)</u>	<u>\$0</u>	<u>\$0</u>
<u>Total Cost-DOR</u>	<u>(\$11,360)</u>	<u>\$0</u>	<u>\$0</u>
ESTIMATED NET EFFECT ON HIGHWAY FUND	<u>(\$11,360)</u>	<u>\$0</u>	<u>\$0</u>
<u>FISCAL IMPACT - Local Government</u>	FY 2005 (10 Mo.)	FY 2006	FY 2007
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

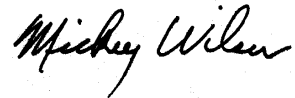
This act permits an intermediate driver's license to remain valid for the five business days immediately following the expiration date if such date occurs on a Saturday, Sunday, or legal holiday. This act also allows the director of revenue to promulgate any rules necessary to facilitate the early renewal of an intermediate driver's license, no more than seven days prior to the applicant's eighteenth birthday.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

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SOURCES OF INFORMATION

Department of Revenue
Department of Transportation
Department of Public Safety
Office of State Courts Administrator



Mickey Wilson, CPA
Director
January 27, 2004