

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 3527-01
Bill No.: HB 1108
Subject: Firearms and Fireworks; Licenses - Motor Vehicle; Motor Vehicles; Revenue Dept.
Type: Original
Date: January 21, 2004

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2005	FY 2006	FY 2007
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2005	FY 2006	FY 2007
Highway	(\$50,936)	\$112,500	\$112,500
Total Estimated Net Effect on <u>Other</u> State Funds	(\$50,936)	\$112,500	\$112,500

Numbers within parentheses: () indicate costs or losses.
 This fiscal note contains 5 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2005	FY 2006	FY 2007
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2005	FY 2006	FY 2007
Local Government	\$31,250	\$37,500	\$37,500

FISCAL ANALYSIS

ASSUMPTION

Officials with the **Department of Public Safety - Highway Patrol** and **Department of Transportation** assume no fiscal impact to their agency.

Officials with the **Department of Revenue (DOR) - Driver and Vehicle Services Bureau (DVSB)** assume their division could need 667 hours of programming overtime to process additional plate applications including editing, correspondence, validation, key entry, telephone and customer walk-in assistance.

Officials with the **Department of Revenue (DOR)-Information Technology Bureau (ITB)** assume their division could need 180 hours of programming overtime to modify the special plate reservation system, renewal pull program for fees and the Uniform Field Office System (UFOS).

FY 05(10 Months) Income and Cost

Plate fees (\$15)	\$93,750
Procedures and forms	(\$1,928)
Postage	(\$64,651)
Plates and Tabs	(\$62,400)
Programming Cost (308 hours)	(\$15,707)
Total	(\$50,936)

FY 06 Income (no cost applicable)
 Plate fees (7,500*\$15) \$112,500

FY 07 Income (no cost applicable)
 Plate fees (7,500*\$15) \$112,500

To implement this legislation, the DOR could require additional funds. In the past, the programs included in this legislation have been paid for with highway funds. This year, however, highway funds may not be available for this purpose as a result of legislation enacted by the General Assembly in 2000 that limits the use of highway funds.

This limitation is found in Section 226.200.3, RSMo. It places a cap on the highway funding available to state departments other than the Department of Transportation. The total amount of highway funds appropriated to these other state departments (including DOR) cannot exceed the total amount of their fiscal year 2001 highway appropriations. This cap limits the highway funds that will be available for the implementation of this legislation.

If highway funds are not available, then another source of funding must be identified to pay for the cost of implementing this legislation.

This proposal could increase state revenue through plate fees.

<u>FISCAL IMPACT - State Government</u>	FY 2005 (10 Mo.)	FY 2006	FY 2007
HIGHWAY FUND			
<u>Income-Department of Revenue</u>			
Plate Fees	\$93,750	\$112,500	\$112,500
<u>Cost-Department of Revenue</u>			
Procedures, Forms and Mailings	(\$1,928)	\$0	\$0
Programming	(\$15,707)	\$0	\$0
Postage	(\$64,651)	\$0	\$0
Plates & Tabs	<u>(\$62,400)</u>	<u>\$0</u>	<u>\$0</u>
<u>Total-DOR</u>	<u>(\$144,686)</u>	<u>\$0</u>	<u>\$0</u>
NET ESTIMATED EFFECT ON HIGHWAY FUND	<u>(\$50,936)</u>	<u>\$112,500</u>	<u>\$112,500</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2005 (10 Mo.)	FY 2006	FY 2007
LOCAL FUND			
<u>Income-Cities</u>			
Plate Fees	\$18,750	\$22,500	\$22,500
<u>Income-Counties</u>			
Plate Fees	<u>\$12,500</u>	<u>\$15,000</u>	<u>\$15,000</u>
NET ESTIMATED EFFECT ON LOCAL FUNDS	<u>\$31,250</u>	<u>\$37,500</u>	<u>\$37,500</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

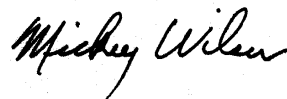
DESCRIPTION

This act creates the NRA special license plate. Any member of the NRA desiring such a plate shall pay a \$25 emblem-use contribution to the NRA and pay the Department of Revenue a \$15 fee in addition to regular registration fees. The emblem-use contributions shall be used by the NRA for the Eddie Eagle Gun Safe Program, youth programs, and education and training in the state of Missouri.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Revenue
Department of Public Safety
Department of Transportation



L.R. No. 3527-01
Bill No. HB 1108
Page 5 of 5
January 21, 2004

Mickey Wilson, CPA
Director
January 21, 2004