

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 3682-03
Bill No.: SCS for HBs 1071, 801, 1275 & 989
Subject: Easements and Conveyances
Type: Original
Date: April 6, 2004

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2005	FY 2006	FY 2007
General Revenue	Less than \$1,000,000	\$0	\$0
Total Estimated Net Effect on General Revenue Fund	Less than \$1,000,000	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2005	FY 2006	FY 2007
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
 This fiscal note contains 5 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2005	FY 2006	FY 2007
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2005	FY 2006	FY 2007
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Office of Administration - Design and Construction** state the proposal would have no direct fiscal impact on their agency. Insofar as this conveyances are made at market value, no impact to the state will occur. However, any conveyance at less than market value results in a negative impact to the state.

Officials from the **Office of the Attorney General** assume that any potential costs arising from this proposal can be absorbed with existing resources.

Officials from the **Department of Public Safety - Missouri National Guard (MNG)** state the proposal should not fiscally impact their agency.

In response to a similar proposal from this year, officials from **Neosho** stated they will incur some initial costs to convert the armory to a Police and Court facility. Neosho also stated they would experience some savings after the move of the Police and Court facilities, as a result of anticipated utilities and maintenance costs being less than what is currently being paid.

In response to a similar proposal from this year, officials from the **City of Salem** assumed the

proposal would not have a fiscal impact to them.

ASSUMPTION (continued)

Oversight assumes the state will be disposing of the various properties in the proposal from its general fixed assets for \$1 to \$5 each (excluding Section 7), which is immaterial for purposes of the fiscal note.

Oversight assumes the state will be selling the property in Jackson County (Section 7) for \$1,000,000 and costs of the sale will lessen the net proceeds. **Oversight** assumes an income of less than \$1,000,000 in FY05. **Oversight** assumes the funding of construction or repair or maintenance of state facilities will be paid out of the appropriations set up for those purposes.

<u>FISCAL IMPACT - State Government</u>	FY 2005 (10 Mo.)	FY 2006	FY 2007
GENERAL REVENUE			
<u>Income - Office of Administration</u>			
Net proceeds from sale of building	<u>Less than</u> <u>\$1,000,000</u>	<u>\$0</u>	<u>\$0</u>
ESTIMATED NET EFFECT ON GENERAL REVENUE	<u>Less than</u> <u>\$1,000,000</u>	<u>\$0</u>	<u>\$0</u>
<u>FISCAL IMPACT - Local Government</u>	FY 2005 (10 Mo.)	FY 2006	FY 2007
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

The proposal authorizes the Governor to convey the National Guard Armory Building located in
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Lawrence County to the City of Pierce City for \$1. Upon conveyance, the building will be known as the Ray A. Carver Building (Section 1).

DESCRIPTION (continued)

The substitute also authorizes the Governor to convey certain state property located in Pettis County for \$1 (Section 2).

The substitute also authorizes the Governor to convey certain state property located in Newton County, known as the National Guard Armory, to the City of Neosho for \$1. The deed provides for a perpetual easement to the American Legion Post #163 located in Neosho for the use of the premises (Section 3).

The substitute also authorizes the Governor to convey the National Guard Armory Building and the adjoining parking lot located in Dent County to the City of Salem for \$5 each (Sections 4 & 5).

The substitute also authorizes the Governor to convey a tract of land in Newton County near the National Guard Armory Building to the City of Joplin for \$1 (Section 6).

The substitute also authorizes the Governor to convey the Felix Building located in Jackson County to the Truman Medical Center for \$1,000,000 (Section 7).


The bill contains an emergency clause for sections 1, 4 and 5.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Office of Administration - Design and Construction
Department of Public Safety - Missouri National Guard
Office of the Attorney General
City of Neosho
City of Salem

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A handwritten signature in black ink that reads "Mickey Wilson". The signature is written in a cursive, flowing style.

Mickey Wilson, CPA
Director
April 6, 2004