

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 4498-02
Bill No.: HCS for HB 1471
Subject: Easements and Conveyances; Jackson County
Type: Original
Date: March 5, 2004

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2005	FY 2006	FY 2007
General Revenue	Less than \$1,000,000	Less than \$1,000,000	Less than \$1,000,000
Total Estimated Net Effect on General Revenue Fund	Less than \$1,000,000	Less than \$1,000,000	Less than \$1,000,000

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2005	FY 2006	FY 2007
Total Estimated Net Effect on <u>All</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2005	FY 2006	FY 2007
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2005	FY 2006	FY 2007
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Office of Administration, Division of Design and Construction (D&C)** assume this proposal would have no impact on their organization.

Officials from the **Office of the Attorney General (AG)** assume that any potential costs arising from this proposal can be absorbed with existing resources.

Officials from the **Office of the Governor** assume this proposal would not fiscally impact their agency.

Jackson County and **Department of Mental Health** did not respond to our request for information. **Oversight** assumes no fiscal impact for these agencies.

Oversight assumes the state will be selling the property for \$1,000,000 and costs of the sale will lessen the net proceeds. **Oversight** assumes an income of less than \$1,000,000. **Oversight** assumes the funding of construction or repair or maintenance of state facilities will be paid out of the appropriations set up for those purposes.

<u>FISCAL IMPACT - State Government</u>	FY 2005 (10 Mo.)	FY 2006	FY 2007
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GENERAL REVENUE

<u>Income - Office of Administration</u>			
Net proceeds from sale of building	<u>Less than</u> <u>\$1,000,000</u>	<u>Less than</u> <u>\$1,000,000</u>	<u>Less than</u> <u>\$1,000,000</u>

ESTIMATED NET EFFECT ON GENERAL REVENUE	<u>Less than</u> <u>\$1,000,000</u>	<u>Less than</u> <u>\$1,000,000</u>	<u>Less than</u> <u>\$1,000,000</u>
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<u>FISCAL IMPACT - Local Government</u>	FY 2005 (10 Mo.)	FY 2006	FY 2007
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

This proposal authorizes the Governor to convey the Felix Building located in Jackson County to the Truman Medical Center for \$1,000,000.

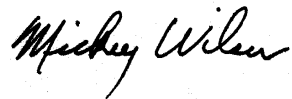
This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

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SOURCES OF INFORMATION

Office of Attorney General
Office of the Governor
Office of Administration -
Division of Design and Construction

NOT RESPONDING: Department of Mental Health and Jackson County



Mickey Wilson, CPA
Director
March 5, 2004