

SECOND REGULAR SESSION

**HOUSE BILL NO. 1007**

**92ND GENERAL ASSEMBLY**

INTRODUCED BY REPRESENTATIVE BEARDEN.

Read 1<sup>st</sup> time February 5, 2004, and copies ordered printed.

STEVEN S. DAVIS, Chief Clerk

2407L.011

**AN ACT**

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Economic Development, Department of Insurance, and Department of Labor and Industrial Relations, and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2004 and ending June 30, 2005.

*Be it enacted by the General Assembly of the state of Missouri, as follows:*

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, and program enumerated in each section for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated for the period beginning July 1, 2004 and ending June 30, 2005, as follows:

Section 7.005. To the Department of Economic Development	
2	For general administration of Administrative Services
3	Personal Service and/or Expense and Equipment, provided that not
4	more than fifteen percent (15%) flexibility is allowed
5	From General Revenue Fund . . . . . \$1,762,393
6	Personal Service . . . . . 3,800,872
7	Expense and Equipment . . . . . <u>2,005,194</u>
8	From Federal Funds . . . . . 5,806,066

9	Personal Service .....	1,254,425
10	Expense and Equipment .....	1,971,610
11	For refunds .....	<u>5,000E</u>
12	From Department of Economic Development Administrative Fund .....	<u>3,231,035</u>
13	Total (Not to exceed 176.66 F.T.E.) .....	\$10,799,494

Section 7.015. To the Department of Economic Development

2 Funds are to be transferred, for mailroom and support services,  
3 administrative services, rent for state office buildings by the  
4 Department of Economic Development, and information systems,  
5 the following amounts to the Department of Economic  
6 Development Administrative Fund

7	From Federal Funds .....	\$247,990E
8	From Division of Tourism Supplemental Revenue Fund .....	159,347E
9	From Division of Finance Fund .....	80,504E
10	From Division of Credit Unions Fund .....	32,588E
11	From Manufactured Housing Fund .....	11,065E
12	From Public Service Commission Fund .....	208,224E
13	From Professional Registration Fees Fund .....	<u>593,586E</u>
14	Total .....	\$1,333,304

Section 7.020. To the Department of Economic Development

2 For general administration of Business Services Division activities and programs  
3 Personal Service and/or Expense and Equipment, provided that not  
4 more than fifteen percent (15%) flexibility is allowed

5	From General Revenue Fund .....	\$3,285,061
6	Personal Service .....	65,943
7	Expense and Equipment .....	<u>6,974</u>
8	From Federal Funds .....	72,917
9	Personal Service	
10	From Federal and Other Funds .....	146,741

11	Personal Service . . . . .	87,538
12	Expense and Equipment . . . . .	<u>25,600</u>
13	From Department of Economic Development Administrative Fund . . . . .	113,138
14	Expense and Equipment	
15	From International Promotions Revolving Fund . . . . .	75,000E
16	Personal Service	
17	From Missouri Technology Investment Fund . . . . .	50,678
18	Personal Service . . . . .	327,294
19	Expense and Equipment . . . . .	<u>88,389</u>
20	From Missouri Job Development Fund . . . . .	415,683
21	For the Missouri Downtown and Rural Economic Stimulus Act	
22	Personal Service . . . . .	76,176
23	Expense and Equipment . . . . .	<u>8,750</u>
24	From General Revenue Fund . . . . .	84,926
25	For the Business Extension Service Team Program	
26	From Business Extension Service Team Fund . . . . .	1,854,000
27	For the National Institute of Standards/Missouri Manufacturing Extension	
28	Partnership	
29	All Expenditures	
30	From Federal Funds . . . . .	2,200,000E
31	From Private Contributions . . . . .	2,600,000E
32	From Missouri Technology Investment Fund . . . . .	1,791,358
33	For Innovation Centers	
34	From Missouri Technology Investment Fund . . . . .	864,118
35	For Technology-Based Investment and Research Alliance of Missouri	
36	From Missouri Technology Investment Fund . . . . .	<u>700,000</u>
37	Total (Not to exceed 54.70 F.T.E.) . . . . .	\$14,253,620

Section 7.025. To the Department of Economic Development

2 Funds are to be transferred out of the State Treasury, chargeable to the  
 3 General Revenue Fund to the Missouri Technology Investment  
 4 Fund, for the National Institute of Standards/Missouri  
 5 Manufacturing Extension Partnership, Innovation Centers, and  
 6 Research Alliance of Missouri  
 7 From General Revenue Fund . . . . . \$3,405,526

Section 7.030. To the Department of Economic Development

2 For funding new and expanding industry training programs and basic  
 3 industry retraining programs  
 4 From Missouri Job Development Fund (0 F.T.E.) . . . . . \$8,783,104E

Section 7.035. To the Department of Economic Development

2 Funds are to be transferred out of the State Treasury, chargeable to the  
 3 General Revenue Fund to the Missouri Job Development Fund  
 4 From General Revenue Fund . . . . . \$8,849,422

Section 7.045. To the Department of Economic Development

2 For the Missouri Community College New Jobs Training Program  
 3 For funding training of workers by community college districts  
 4 From Missouri Community College Job Training Program Fund (0 F.T.E.) . . \$16,000,000E

Section 7.050. To the Department of Economic Development

2 For general administration of Community Development activities  
 3 Personal Service and/or Expense and Equipment, provided that not  
 4 more than fifteen percent (15%) flexibility is allowed  
 5 From General Revenue Fund . . . . . \$960,435  
 6 Personal Service . . . . . 553,133  
 7 Expense and Equipment . . . . . 411,983  
 8 From Federal Funds . . . . . 965,116

9 For Community Development programs  
 10 From Federal Funds . . . . . 28,000,000E

11	For the Missouri Community Services Commission	
12	Personal Service	
13	From General Revenue Fund . . . . .	35,979
14	Personal Service . . . . .	165,741
15	Expense and Equipment . . . . .	<u>3,168,748E</u>
16	From Federal and Other Funds . . . . .	3,334,489
17	For the Brownfields Redevelopment Program	
18	From Property Reuse Fund . . . . .	1,500,000
19	For general administration of Community Development Corporations, job	
20	training, or retraining activities	
21	Personal Service . . . . .	39,703
22	Expense and Equipment . . . . .	<u>9,626</u>
23	From General Revenue Fund . . . . .	49,329
24	For Community Development Corporations, job training, or retraining activities	
25	From General Revenue Fund . . . . .	753,024
26	From Federal and Other Funds . . . . .	250,000
27	From Department of Economic Development Administrative Fund . . . . .	250,000
28	For the Youth Opportunities and Violence Prevention Program	
29	From Youth Opportunities and Violence Prevention Fund . . . . .	<u>250,000</u>
30	Total (Not to exceed 41.25 F.T.E.) . . . . .	\$36,348,372

Section 7.055. To the Department of Economic Development

2	Funds are to be transferred out of the State Treasury, chargeable to the	
3	General Revenue Fund to the Missouri Supplemental Tax	
4	Increment Financing Fund	
5	From General Revenue Fund . . . . .	\$3,204,642E

Section 7.060. To the Department of Economic Development

2 For Missouri supplemental tax increment financing as provided in Section  
3 99.845, RSMo. This appropriation may be used for the following  
4 projects: Kansas City Midtown, Excelsior Springs Elms Hotel,

5 Independence Santa Fe Trail Neighborhood, St. Louis City  
6 Convention Hotel, Cupples Station, Springfield Jordan Valley  
7 Park, Kansas City Bannister Mall/Three Trails, St. Louis Lambert  
8 Airport Eastern Perimeter, Old Post Office in Kansas City, 1200  
9 Main Garage Project in Kansas City, Riverside Levee, and Eastern  
10 Jackson County Bass Pro In accordance with Section 99.845,  
11 RSMo, the appropriation shall not be made unless the applications  
12 for the projects have been approved by the director of the  
13 Department of Economic Development and the commissioner of  
14 the Office of Administration  
15 From Missouri Supplemental Tax Increment Financing Fund (0 F.T.E.) . . . . . \$3,204,642E

Section 7.065 To the Department of Economic Development

2 For the Missouri Downtown Economic Stimulus Act as provided in  
3 Sections 99.915 to 99.980, RSMo  
4 From State Supplemental Downtown Development Fund . . . . . \$1E  
5 For the Missouri Rural Economic Stimulus Act as provided in Section  
6 99.1000 to 99.1060, RSMo  
7 From State Supplemental Rural Development Fund . . . . . 1E  
8 Total (0 F.T.E.) . . . . . \$2

Section 7.075. To the Department of Economic Development

2 Funds are to be transferred out of the State Treasury, chargeable to the  
3 State Supplemental Downtown Development Fund to the General  
4 Revenue Fund  
5 From State Supplemental Downtown Development Fund . . . . . \$1E

6 Funds are to be transferred out of the State Treasury, chargeable to the  
7 State Supplemental Rural Development Fund to the General  
8 Revenue Fund  
9 From State Supplemental Rural Development Fund . . . . . 1E  
10 Total . . . . . \$2

Section 7.085. To the Department of Economic Development

2 For the Missouri State Council on the Arts

3	Personal Service .....	\$256,715
4	Expense and Equipment .....	<u>699,021</u>
5	From Federal Funds .....	955,736
6	Personal Service .....	407,433
7	Expense and Equipment .....	<u>4,276,838</u>
8	From Missouri Arts Council Trust Fund .....	<u>4,684,271</u>
9	Total (Not to exceed 17.00 F.T.E.) .....	\$5,640,007

Section 7.100. To the Department of Economic Development

2	For general administration of Workforce Development activities	
3	For the Division of Workforce Development	
4	Personal Service .....	\$18,774,150E
5	Expense and Equipment .....	<u>4,563,358E</u>
6	From Federal Funds .....	23,337,508
7	Personal Service .....	178,812
8	Expense and Equipment .....	<u>18,955</u>
9	From Other Funds .....	<u>197,767</u>
10	Total (Not to exceed 559.72 F.T.E.) .....	\$23,535,275

Section 7.105. To the Department of Economic Development

2	For job training and related activities	
3	From General Revenue Fund .....	\$1,991,998
4	From Federal and Other Funds .....	90,807,398
5	For administration of programs authorized and funded by the United	
6	States Department of Labor, such as Trade Adjustment Assistance	
7	(TAA), and provided that all funds shall be expended from discrete	
8	accounts and that no monies shall be expended for funding	
9	administration of these programs by the Division of Workforce	
10	Development	
11	From Federal Funds .....	<u>7,000,000E</u>
12	Total (0 F.T.E.) .....	\$99,799,396

Section 7.110. To the Department of Economic Development

2	For the Missouri Women’s Council	
3	Personal Service .....	\$39,628
4	Expense and Equipment .....	<u>17,535</u>
5	From General Revenue Fund (Not to exceed 1.00 F.T.E.) .....	\$57,163

Section 7.115. To the Department of Economic Development

2	For the purchase, lease, and renovation of buildings, land, and erection of	
3	buildings	
4	From Special Employment Security Fund (0 F.T.E.) .....	\$216,000

Section 7.120. To the Department of Economic Development

2	For the Division of Tourism to include coordination of advertising of at	
3	least \$70,000 for the Missouri State Fair	
4	Personal Service .....	\$1,513,082
5	Expense and Equipment .....	<u>13,918,905</u>
6	From Division of Tourism Supplemental Revenue Fund .....	15,431,987
7	Expense and Equipment	
8	From Tourism Marketing Fund .....	<u>15,000</u>
9	Total (Not to exceed 46.00 F.T.E.) .....	\$15,446,987

Section 7.125. To the Department of Economic Development

2	Funds are to be transferred out of the State Treasury, chargeable to the	
3	General Revenue Fund to the Division of Tourism Supplemental	
4	Revenue Fund	
5	From General Revenue Fund .....	\$15,067,743

Section 7.130. To the Department of Economic Development

2	For general administration of Affordable Housing activities	
3	For the Missouri Housing Development Commission	
4	For funding housing subsidy grants or loans	
5	From Missouri Housing Trust Fund (0 F.T.E.) .....	\$4,500,000E

Section 7.135. To the Department of Economic Development

2	For Manufactured Housing	
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3	Personal Service .....	\$325,436
4	Expense and Equipment .....	187,496
5	For Manufactured Housing programs .....	7,935E
6	For refunds .....	<u>10,000E</u>
7	From Manufactured Housing Fund (Not to exceed 9.00 F.T.E.) .....	\$530,867

Section 7.140. To the Department of Economic Development

2	For general administration of Financial Institution Safety and Soundness activities	
3	For the Division of Credit Unions	
4	Personal Service .....	\$719,777
5	Expense and Equipment .....	<u>142,951</u>
6	From Division of Credit Unions Fund (Not to exceed 15.50 F.T.E.) .....	\$862,728

Section 7.145. To the Department of Economic Development

2	For general administration of Financial Institution Safety and Soundness	
3	activities	
4	For the Division of Finance	
5	Personal Service .....	\$4,107,864
6	Expense and Equipment .....	827,265
7	For Out-of-State Examinations .....	<u>50,000E</u>
8	From Division of Finance Fund (Not to exceed 96.15 F.T.E.) .....	\$4,985,129

Section 7.150. To the Department of Economic Development

2	Funds are to be transferred out of the Division of Savings and Loan	
3	Supervision Fund to the Division of Finance Fund, for the purpose	
4	of supervising state chartered savings and loan associations	
5	From Division of Savings and Loan Supervision Fund .....	\$39,400E

Section 7.155. To the Department of Economic Development

2	Funds are to be transferred out of the Division of Finance Fund to the	
3	General Revenue Fund in accordance with Section 361.170, RSMo	
4	From Division of Finance Fund .....	\$500,000E

Section 7.160. To the Department of Economic Development

2 Funds are to be transferred out of the Division of Savings and Loan  
 3 Supervision Fund to the General Revenue Fund in accordance with  
 4 Section 369.324, RSMo  
 5 From Division of Savings and Loan Supervision Fund ..... \$6,909E

Section 7.165. To the Department of Economic Development

2 Funds are to be transferred out of the Residential Mortgage Licensing  
 3 Fund to the Division of Finance Fund, for the purpose of  
 4 administering the Residential Mortgage Licensing Law  
 5 From Residential Mortgage Licensing Fund ..... \$150,000E

Section 7.170. To the Department of Economic Development

2 For the Office of Public Counsel  
 3 Personal Service and/or Expense and Equipment, provided that not  
 4 more than fifteen percent (15%) flexibility is allowed  
 5 From General Revenue Fund (Not to exceed 14.00 F.T.E.) ..... \$786,346

Section 7.175. To the Department of Economic Development

2 For general administration of Utility Regulation activities  
 3 For the Public Service Commission  
 4 Personal Service ..... \$9,252,658  
 5 Expense and Equipment ..... 3,736,614  
 6 For refunds ..... 10,000E  
 7 From Public Service Commission Fund ..... 12,999,272

8 For Deaf Relay Service and Equipment Distribution Program  
 9 From Deaf Relay Service and Equipment Distribution Program Fund ..... 5,000,000

10 Expense and Equipment  
 11 From Manufactured Housing Fund ..... 2,235  
 12 Total (Not to exceed 204.00 F.T.E.) ..... \$18,001,507

Section 7.200. To the Department of Economic Development

2 For general administration of the Division of Professional Registration  
 3 Personal Service ..... \$2,908,975

4	Expense and Equipment .....	1,890,015
5	For examination fees .....	88,000E
6	For refunds .....	<u>35,000E</u>
7	From Professional Registration Fees Fund (Not to exceed 89.02 F.T.E.) .....	\$4,921,990

Section 7.205. To the Department of Economic Development

2	For the State Board of Accountancy	
3	Personal Service .....	\$234,428
4	Expense and Equipment .....	<u>195,718</u>
5	From State Board of Accountancy Fund (Not to exceed 7.00 F.T.E.) .....	\$430,146

Section 7.210. To the Department of Economic Development

2	For the State Board of Architects, Professional Engineers, Land	
3	Surveyors, and Landscape Architects	
4	Personal Service .....	\$323,654
5	Expense and Equipment .....	<u>405,127</u>
6	From State Board for Architects, Professional Engineers, Land Surveyors,	
7	and Landscape Architects Fund (Not to exceed 10.00 F.T.E.) .....	\$728,781

Section 7.215. To the Department of Economic Development

2	For the State Board of Barber Examiners	
3	Expense and Equipment .....	\$38,271
4	For criminal history checks .....	<u>1,000E</u>
5	From Board of Barbers Fund (0 F.T.E.) .....	\$39,271

Section 7.220. To the Department of Economic Development

2	For the State Board of Chiropractic Examiners	
3	Expense and Equipment	
4	From State Board of Chiropractic Examiners' Fund (0 F.T.E.) .....	\$151,052

Section 7.225. To the Department of Economic Development

2	For the State Board of Cosmetology	
3	Expense and Equipment	
4	From State Board of Cosmetology Fund (0 F.T.E.) .....	\$259,418

Section 7.230. To the Department of Economic Development

2	For the Missouri Dental Board	
3	Personal Service .....	\$326,490
4	Expense and Equipment .....	<u>265,924</u>
5	From Dental Board Fund (Not to exceed 9.00 F.T.E.) .....	\$592,414

Section 7.235. To the Department of Economic Development

2	For the State Board of Embalmers and Funeral Directors	
3	Expense and Equipment	
4	From Board of Embalmers and Funeral Directors' Fund .....	\$149,634

Section 7.240. To the Department of Economic Development

2	For the State Board of Registration for the Healing Arts	
3	Personal Service .....	\$1,574,325
4	Expense and Equipment .....	702,605
5	For payment of fees for testing services .....	<u>187,568E</u>
6	From Board of Registration for Healing Arts Fund	
7	(Not to exceed 44.08 F.T.E.) .....	\$2,464,498

Section 7.245. To the Department of Economic Development

2	For the State Board of Nursing	
3	Personal Service .....	\$892,681
4	Expense and Equipment .....	758,360
5	For criminal history checks .....	<u>174,979E</u>
6	From State Board of Nursing Fund (Not to exceed 28.50 F.T.E.) .....	\$1,826,020

Section 7.250. To the Department of Economic Development

2	For the State Board of Optometry	
3	Expense and Equipment	
4	From Optometry Fund (0 F.T.E.) .....	\$42,604

Section 7.255. To the Department of Economic Development

2	For the State Board of Pharmacy	
3	Personal Service .....	\$538,605
4	Expense and Equipment .....	606,756

- 5 For criminal history checks ..... 150,000E
- 6 From Board of Pharmacy Fund (Not to exceed 13.00 F.T.E.) ..... \$1,295,361

Section 7.260. To the Department of Economic Development

- 2 For the State Board of Podiatric Medicine
- 3     Expense and Equipment
- 4 From State Board of Podiatric Medicine Fund (0 F.T.E.) ..... \$21,681

Section 7.265. To the Department of Economic Development

- 2 For the Missouri Real Estate Commission
- 3     Personal Service ..... \$806,052
- 4     Expense and Equipment ..... 294,734
- 5 For criminal history checks ..... 30,000E
- 6 From Real Estate Commission Fund (Not to exceed 25.00 F.T.E.) ..... \$1,130,786

Section 7.270. To the Department of Economic Development

- 2 For the Missouri Veterinary Medical Board
- 3     Expense and Equipment ..... \$71,096
- 4 For payment of fees for testing services ..... 40,000E
- 5 From Veterinary Medical Board Fund (0 F.T.E.) ..... \$111,096

Section 7.275. To the Department of Economic Development

- 2 Funds are to be transferred out of the Escrow Agent Administration Fund
- 3     to the Real Estate Commission Fund for the purpose of
- 4     administering the Escrow Agent Law
- 5 From Escrow Agent Administration Fund ..... \$15,000E

Section 7.280. To the Department of Economic Development

- 2 For funding transfer of funds to the General Revenue Fund
- 3 From State Board of Accountancy Fund ..... \$28,000E
- 4 From State Board for Architects, Professional Engineers, Land Surveyors
- 5     and Landscape Architects Fund ..... 122,100E
- 6 From Athletic Fund ..... 14,400E
- 7 From Board of Barbers Fund ..... 14,050E
- 8 From State Board of Chiropractic Examiners' Fund ..... 8,000E
- 9 From Clinical Social Workers Fund ..... 9,064E

10	From State Board of Cosmetology Fund . . . . .	77,200E
11	From Committee of Professional Counselors Fund . . . . .	15,000E
12	From Dental Board Fund . . . . .	31,200E
13	From Dietitian Fund . . . . .	1,200E
14	From Board of Embalmers and Funeral Directors' Fund . . . . .	85,000E
15	From Endowed Care Cemetery Audit Fund . . . . .	9,100E
16	From the Board of Geologist Registration Fund . . . . .	7,200E
17	From Board of Registration for Healing Arts Fund . . . . .	190,000E
18	From Hearing Instrument Specialist Fund . . . . .	7,700E
19	From Interior Designer Council Fund . . . . .	1,200E
20	From Marital and Family Therapists' Fund . . . . .	2,200E
21	From State Board of Nursing Fund . . . . .	135,000E
22	From Missouri Board of Occupational Therapy Fund . . . . .	8,961E
23	From Optometry Fund . . . . .	13,408E
24	From Board of Pharmacy Fund . . . . .	119,000E
25	From State Board of Podiatric Medicine Fund . . . . .	7,700E
26	From State Committee of Psychologists Fund . . . . .	26,000E
27	From Missouri Real Estate Appraisers Fund . . . . .	51,000E
28	From Respiratory Care Practitioners Fund . . . . .	6,250E
29	From State Committee of Interpreters Fund . . . . .	7,800E
30	From Real Estate Commission Fund . . . . .	150,000E
31	From Veterinary Medical Board Fund . . . . .	22,200E
32	From Acupuncturist Fund . . . . .	3,000E
33	From Tattoo Fund . . . . .	5,047E
34	From Massage Therapy Fund . . . . .	<u>5,200E</u>
35	Total . . . . .	\$1,183,180

Section 7.285. To the Department of Economic Development

2	Funds are to be transferred, for payment of operating expenses, the	
3	following amounts to the Professional Registration Fees Fund	
4	From State Board of Accountancy Fund . . . . .	\$133,938E
5	From State Board for Architects, Professional Engineers, Land Surveyors,	
6	and Landscape Architects Fund . . . . .	278,472E
7	From Athletic Fund . . . . .	189,295E
8	From Board of Barbers Fund . . . . .	165,059E
9	From State Board of Chiropractic Examiners' Fund . . . . .	133,850E

10	From Clinical Social Workers Fund	214,657E
11	From State Board of Cosmetology Fund	1,457,468E
12	From Committee of Professional Counselors Fund	283,797E
13	From Dental Board Fund	69,800E
14	From Dietitian Fund	56,348E
15	From Board of Embalmers and Funeral Directors' Fund	363,579E
16	From Endowed Care Cemetery Audit Fund	122,879E
17	From the Board of Geologist Registration Fund	71,215E
18	From Board of Registration for Healing Arts Fund	430,439E
19	From Hearing Instrument Specialist Fund	88,470E
20	From Interior Designer Council Fund	42,037E
21	From Marital and Family Therapists' Fund	17,211E
22	From State Board of Nursing Fund	1,105,148E
23	From Missouri Board of Occupational Therapy Fund	138,152E
24	From Optometry Fund	79,961E
25	From Board of Pharmacy Fund	274,379E
26	From State Board of Podiatric Medicine Fund	27,269E
27	From State Committee of Psychologists Fund	348,058E
28	From Missouri Real Estate Appraisers Fund	419,574E
29	From Respiratory Care Practitioners Fund	137,692E
30	From State Committee of Interpreters Fund	48,475E
31	From Real Estate Commission Fund	540,206E
32	From Veterinary Medical Board Fund	171,129E
33	From Tattoo Fund	51,460E
34	From Acupuncturist Fund	8,298E
35	From Massage Therapy Fund	<u>146,278E</u>
36	Total	\$7,614,593

Section 7.290. To the Department of Economic Development

- 2 Funds are to be transferred, for funding new licensing activity pursuant to
- 3 Section 620.106, the following amounts to the Professional
- 4 Registration Fees Fund
- 5 From Any Board Funds . . . . . \$1E

Section 7.295. To the Department of Economic Development

- 2 Funds are to be transferred, for the reimbursement of funds loaned for new
- 3       licensing activity pursuant to Section 620.106, the following
- 4       amount to the appropriate board fund
- 5 From Professional Registration Fees Fund ..... \$1E

Section 7.700. To the Department of Insurance

- 2       Personal Service ..... \$4,945,116
- 3       Expense and Equipment ..... 1,422,704
- 4 From Department of Insurance Dedicated Fund (Not to exceed 143.50 F.T.E.) ... \$6,367,820

Section 7.705. To the Department of Insurance

- 2 For market conduct and financial examinations of insurance companies
- 3       Personal Service ..... \$5,223,895
- 4       Expense and Equipment ..... 2,051,817
- 5 From Insurance Examiners Fund (Not to exceed 79.00 F.T.E.) ..... \$7,275,712

Section 7.710. To the Department of Insurance

- 2 For refunds
- 3 From Insurance Examiners Fund ..... \$1E
- 4 From Department of Insurance Dedicated Fund ..... 25,000E
- 5 Total (0 F.T.E.) ..... \$25,001

Section 7.715. To the Department of Insurance

- 2 For the purpose of funding programs providing counseling on health
- 3       insurance coverage and benefits to Medicare beneficiaries
- 4 From Federal Funds (0 F.T.E.) ..... \$450,000

Section 7.800. To the Department of Labor and Industrial Relations

- 2 For the Director and Staff
- 3 For life insurance costs
- 4 From General Revenue Fund ..... \$102
- 5       Personal Service ..... 383,052E
- 6       Expense and Equipment ..... 1,500,000E



7	For life insurance costs	<u>87,602</u>
8	From Unemployment Compensation Administration Fund	1,970,654
9	Personal Service	6,106,906
10	Expense and Equipment	<u>8,175,201</u>
11	From Department of Labor and Industrial Relations Administrative Fund	14,282,107
12	Personal Service	23,184
13	Expense and Equipment	2,350
14	For life insurance costs	<u>250</u>
15	From Workers' Compensation Fund	25,784
16	For life insurance costs	
17	From Crime Victims' Compensation Fund	<u>25</u>
18	Total (Not to exceed 157.50 F.T.E.)	\$16,278,672

Section 7.805. To the Department of Labor and Industrial Relations

2	Funds are to be transferred, for payment of administrative costs, the	
3	following amounts to the Department of Labor and Industrial	
4	Relations Administrative Fund	
5	From General Revenue Fund	\$398,807
6	From Federal Funds	12,845,665
7	From Workers' Compensation Fund	2,676,077
8	From Crime Victims' Compensation Fund	92,673
9	From Special Employment Security Fund	<u>120,315</u>
10	Total	\$16,133,537

Section 7.810. To the Department of Labor and Industrial Relations

2	For the Labor and Industrial Relations Commission	
3	Personal Service	\$12,847
4	Expense and Equipment	<u>2,042</u>
5	From General Revenue Fund	14,889
6	Personal Service	264,050
7	Expense and Equipment	<u>44,845</u>
8	From Unemployment Compensation Administration Fund	308,895

9	Personal Service .....	481,262
10	Expense and Equipment .....	<u>88,192</u>
11	From Workers' Compensation Fund .....	<u>569,454</u>
12	Total (Not to exceed 15.00 F.T.E.) .....	\$893,238

Section 7.815. To the Department of Labor and Industrial Relations

2	For the Division of Labor Standards	
3	For Administration	
4	Personal Service and/or Expense and Equipment, provided that not	
5	more than ten percent (10%) Expense and Equipment may be	
6	expended for Personal Service	
7	From General Revenue Fund .....	\$1,097,980
8	Personal Service .....	47,068
9	Expense and Equipment .....	<u>35,670</u>
10	From Federal Funds .....	82,738
11	Expense and Equipment	
12	From Child Labor Enforcement Fund .....	<u>200,000</u>
13	Total (Not to exceed 25.50 F.T.E.) .....	\$1,380,718

Section 7.820. To the Department of Labor and Industrial Relations

2	For the Division of Labor Standards	
3	For safety and health programs	
4	Personal Service and/or Expense and Equipment	
5	From General Revenue Fund .....	\$81,076
6	Personal Service .....	728,540E
7	Expense and Equipment .....	<u>318,078E</u>
8	From Federal Funds .....	<u>1,046,618</u>
9	Total (Not to exceed 18.00 F.T.E.) .....	\$1,127,694

Section 7.825. To the Department of Labor and Industrial Relations

2	For the Division of Labor Standards
3	For mine safety and health training programs

4	Personal Service and/or Expense and Equipment	
5	From General Revenue Fund . . . . .	\$60,341
6	Personal Service . . . . .	255,839E
7	Expense and Equipment . . . . .	<u>106,985E</u>
8	From Federal Funds . . . . .	<u>362,824</u>
9	Total (Not to exceed 6.00 F.T.E.) . . . . .	\$423,165

Section 7.830. To the Department of Labor and Industrial Relations

2	For the State Board of Mediation	
3	Personal Service and/or Expense and Equipment, provided that not	
4	more than ten percent (10%) Personal Service may be expended	
5	for Expense and Equipment	
6	From General Revenue Fund (Not to exceed 2.00 F.T.E.) . . . . .	\$120,674

Section 7.835. To the Department of Labor and Industrial Relations

2	For the Division of Workers' Compensation	
3	For the purpose of funding Administration	
4	Personal Service . . . . .	\$7,891,004
5	Expense and Equipment . . . . .	1,432,649
6	Funds are to be transferred from the Workers' Compensation Fund to	
7	the Kids' Chance Scholarship Fund . . . . .	<u>50,000</u>
8	From Workers' Compensation Fund . . . . .	9,373,653
9	Personal Service . . . . .	41,556
10	Expense and Equipment . . . . .	<u>15,000</u>
11	From Tort Victims' Compensation Fund . . . . .	56,556
12	Personal	
13	From Crime Victims' Compensation Fund . . . . .	<u>21,600</u>
14	Total (Not to exceed 175.75 F.T.E.) . . . . .	\$9,451,809

Section 7.840. To the Department of Labor and Industrial Relations

2	For the Division of Workers' Compensation	
3	Expense and Equipment . . . . .	\$364,467E

- 4 For payment of special claims ..... 58,135,533E
- 5 From Second Injury Fund (0 F.T.E.) ..... \$58,500,000

Section 7.845. To the Department of Labor and Industrial Relations

- 2 For the Division of Workers' Compensation
- 3 For refunds for overpayment of any tax or any payment credited to the
- 4       Second Injury Fund
- 5 From Second Injury Fund (0 F.T.E.) ..... \$250,000E

Section 7.850. To the Department of Labor and Industrial Relations

- 2 For the Division of Workers' Compensation
- 3 For Crime Victims' Administration
- 4       Expense and Equipment
- 5 From Federal Funds ..... \$50,000
  
- 6       Personal Service ..... 262,909
- 7       Expense and Equipment ..... 101,558
- 8 From Crime Victims' Compensation Fund ..... 364,467
- 9 Total (Not to exceed 9.00 F.T.E.) ..... \$414,467

Section 7.855. To the Department of Labor and Industrial Relations

- 2 For the Division of Workers' Compensation
- 3 For payments of claims to crime victims
- 4 From Federal Funds ..... \$2,212,671E
- 5 From Crime Victims' Compensation Fund ..... 5,987,329E
- 6 Total (0 F.T.E.) ..... \$8,200,000

Section 7.860. To the Department of Labor and Industrial Relations

- 2 For the Division of Workers' Compensation
- 3 For payments of claims to tort victims
- 4 From Tort Victims' Compensation Fund (0 F.T.E.) ..... \$100,000E

Section 7.865. To the Department of Labor and Industrial Relations

- 2       Funds are to be transferred, for payment of office space costs, the
- 3       following amounts to the Workers' Compensation Fund
- 4 From Federal Funds ..... \$30,548

5	From Crime Victims' Compensation Fund .....	<u>190</u>
6	Total .....	\$30,738

Section 7.870. To the Department of Labor and Industrial Relations

2	For the Division of Employment Security	
3	Personal Service .....	\$25,592,668E
4	Expense and Equipment .....	<u>8,962,525E</u>
5	From Unemployment Compensation Administration Fund	
6	(Not to exceed 718.00 F.T.E.) .....	\$34,555,193

Section 7.875. To the Department of Labor and Industrial Relations

2	For the Division of Employment Security	
3	For administration of programs authorized and funded by the United	
4	States Department of Labor, such as Disaster Unemployment	
5	Assistance (DUA), and provided that all funds shall be expended	
6	from discrete accounts and that no monies shall be expended for	
7	funding administration of these programs by the Division of	
8	Employment Security	
9	From Unemployment Compensation Administration Fund (0 F.T.E.) .....	\$7,000,000E

Section 7.880. To the Department of Labor and Industrial Relations

2	For the Division of Employment Security	
3	Personal Service .....	\$439,608
4	Expense and Equipment .....	1,930,963E
5	For interest payments .....	<u>12,700,000E</u>
6	From Special Employment Security Fund (Not to exceed 14.71 F.T.E.) .....	\$15,070,571

Section 7.885. To the Department of Labor and Industrial Relations

2	For the Division of Employment Security	
3	For the payment of refunds set-off against debts as required by Section	
4	143.786, RSMo	
5	From Debt Offset Escrow Fund (0 F.T.E.) .....	\$2,100,000E

Section 7.895. To the Department of Labor and Industrial Relations

2	For the Missouri Commission on Human Rights	
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3	Personal Service and/or Expense and Equipment, provided that not	
4	more than fifteen percent (15%) Expense and Equipment may be	
5	expended for Personal Service	
6	From General Revenue Fund . . . . .	\$974,391
7	Personal Service . . . . .	757,327E
8	Expense and Equipment . . . . .	<u>187,000E</u>
9	From Federal Funds . . . . .	<u>944,327</u>
10	Total (Not to exceed 44.95 F.T.E.) . . . . .	\$1,918,718

**DEPARTMENT OF ECONOMIC DEVELOPMENT TOTAL**

General Revenue Fund . . . . .	\$40,293,987
Federal Funds . . . . .	162,505,788
Other Funds . . . . .	<u>68,218,791</u>
Total . . . . .	\$271,018,566

**DEPARTMENT OF INSURANCE TOTAL**

Federal Funds . . . . .	\$450,000
Other Funds . . . . .	<u>13,643,532</u>
Total . . . . .	\$14,093,532

**DEPARTMENT OF LABOR AND INDUSTRIAL RELATIONS TOTAL**

General Revenue Fund . . . . .	\$2,748,260
Federal Funds . . . . .	61,410,133
Other Funds . . . . .	<u>93,158,692</u>
Total . . . . .	\$157,317,085