

SECOND REGULAR SESSION
[TRULY AGREED TO AND FINALLY PASSED]
CONFERENCE COMMITTEE SUBSTITUTE FOR
SENATE COMMITTEE SUBSTITUTE FOR
HOUSE SUBSTITUTE FOR
HOUSE COMMITTEE SUBSTITUTE FOR
HOUSE BILL NO. 1007

92ND GENERAL ASSEMBLY

2407S.05T

2004

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Economic Development, Department of Insurance, and Department of Labor and Industrial Relations, and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2004 and ending June 30, 2005.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each
3 department, division, agency, and program enumerated in each section for the item or items
4 stated, and for no other purpose whatsoever chargeable to the fund designated for the period
5 beginning July 1, 2004 and ending June 30, 2005, as follows:

Section 7.005. To the Department of Economic Development
2 For general administration of Administrative Services
3 Personal Service and/or Expense and Equipment, provided that not
4 more than ten percent (10%) flexibility is allowed between each
5 appropriation \$1,879,943
6 Annual salary adjustment in accordance with Section 105.005, RSMo 1,200
7 From General Revenue Fund 1,881,143

| | | |
|----|---|------------------|
| 8 | For the Missouri Downtown and Rural Economic Stimulus Act | |
| 9 | Expense and Equipment | |
| 10 | From General Revenue Fund | 100,000 |
| 11 | Personal Service | 3,924,556 |
| 12 | Expense and Equipment | <u>2,005,194</u> |
| 13 | From Federal Funds | 5,929,750 |
| 14 | Personal Service | 1,293,137 |
| 15 | Expense and Equipment | 1,971,610 |
| 16 | For refunds | <u>5,000E</u> |
| 17 | From Department of Economic Development Administrative Fund | <u>3,269,747</u> |
| 18 | Total (Not to exceed 173.74 F.T.E.) | \$11,180,640 |

Section 7.015. To the Department of Economic Development

| | | |
|----|---|-----------------|
| 2 | Funds are to be transferred, for mailroom and support services, | |
| 3 | administrative services, rent for state office buildings by the | |
| 4 | Department of Economic Development, and information systems, | |
| 5 | the following amounts to the Department of Economic | |
| 6 | Development Administrative Fund | |
| 7 | From Federal Funds | \$247,990E |
| 8 | From Division of Tourism Supplemental Revenue Fund | 159,347E |
| 9 | From Division of Finance Fund | 80,504E |
| 10 | From Division of Credit Unions Fund | 32,588E |
| 11 | From Manufactured Housing Fund | 11,065E |
| 12 | From Public Service Commission Fund | 208,224E |
| 13 | From Professional Registration Fees Fund | <u>593,586E</u> |
| 14 | Total | \$1,333,304 |

Section 7.020. To the Department of Economic Development

| | | |
|---|--|-------------|
| 2 | For general administration of Business Services Division activities and programs | |
| 3 | Personal Service and/or Expense and Equipment, provided that not | |
| 4 | more than ten percent (10%) flexibility is allowed between each | |
| 5 | appropriation | |
| 6 | From General Revenue Fund | \$3,553,294 |

| | | |
|----|--|---------------|
| 7 | Personal Service | 68,343 |
| 8 | Expense and Equipment | <u>6,974</u> |
| 9 | From Federal Funds | 75,317 |
| 10 | Personal Service | |
| 11 | From Federal Funds and Other Funds | 151,541 |
| 12 | Personal Service | 89,338 |
| 13 | Expense and Equipment | <u>25,600</u> |
| 14 | From Department of Economic Development Administrative Fund | 114,938 |
| 15 | Expense and Equipment | |
| 16 | From International Promotions Revolving Fund | 75,000E |
| 17 | Personal Service | |
| 18 | From Missouri Technology Investment Fund | 51,878 |
| 19 | Personal Service | 336,894 |
| 20 | Expense and Equipment | <u>88,389</u> |
| 21 | From Missouri Job Development Fund | 425,283 |
| 22 | For the Missouri Downtown and Rural Economic Stimulus Act | |
| 23 | Personal Service | 92,316 |
| 24 | Expense and Equipment | <u>35,736</u> |
| 25 | From General Revenue Fund | 128,052 |
| 26 | For the Business Extension Service Team Program | |
| 27 | From Business Extension Service Team Fund | 1,854,000 |
| 28 | For the National Institute of Standards/Missouri Manufacturing Extension | |
| 29 | Partnership | |
| 30 | All Expenditures | |
| 31 | From Federal Funds | 2,200,000E |
| 32 | From Private Contributions | 2,600,000E |
| 33 | From Missouri Technology Investment Fund | 1,791,358 |

| | | |
|----|---|----------------|
| 34 | For Rolla Innovation Center | 320,100 |
| 35 | For Southeast Missouri Center Innovation Center | 320,100 |
| 36 | For St. Louis Innovation Center | 400,000 |
| 37 | For Fort Leonard Wood Technology Development Project | 250,000 |
| 38 | For Missouri Technology Corporation and Research Alliance of Missouri | 250,000 |
| 39 | For Other Innovation Centers | <u>268,000</u> |
| 40 | From Missouri Technology Investment Fund | 1,808,200 |
| 41 | For the Juneteenth Heritage and Jazz Festival and Memorial Fund | <u>1E</u> |
| 42 | Total (Not to exceed 54.20 F.T.E.) | \$14,828,862 |

Section 7.025. To the Department of Economic Development

| | | |
|---|--|-------------|
| 2 | Funds are to be transferred out of the State Treasury, chargeable to | |
| 3 | the General Revenue Fund to the Missouri Technology Investment | |
| 4 | Fund, for the National Institute of Standards/Missouri | |
| 5 | Manufacturing Extension Partnership, Innovation Centers, Fort | |
| 6 | Leonard Wood Technology Development Project, Missouri | |
| 7 | Technology Corporation, and Research Alliance of Missouri | |
| 8 | From General Revenue Fund | \$3,651,436 |

Section 7.030. To the Department of Economic Development

| | | |
|---|--|--------------|
| 2 | For funding new and expanding industry training programs and basic | |
| 3 | industry retraining programs | |
| 4 | From Missouri Job Development Fund (0 F.T.E.) | \$8,583,104E |

Section 7.035. To the Department of Economic Development

| | | |
|---|--|-------------|
| 2 | Funds are to be transferred out of the State Treasury, chargeable to | |
| 3 | the General Revenue Fund to the Missouri Job Development Fund | |
| 4 | From General Revenue Fund | \$8,583,939 |

Section 7.045. To the Department of Economic Development

| | | |
|---|---|--------------|
| 2 | For the Missouri Community College New Jobs Training Program | |
| 3 | For funding training of workers by community college districts | |
| 4 | From Missouri Community College Job Training Program Fund (0 F.T.E.) | \$16,000,000 |

Section 7.050. To the Department of Economic Development

| | | |
|----|---|-------------------|
| 2 | For general administration of Community Development activities | |
| 3 | Personal Service and/or Expense and Equipment, provided that not | |
| 4 | more than ten percent (10%) flexibility is allowed between each | |
| 5 | appropriation | |
| 6 | From General Revenue Fund | \$940,899 |
| 7 | Personal Service | 571,133 |
| 8 | Expense and Equipment | <u>411,983</u> |
| 9 | From Federal Funds | 983,116 |
| 10 | For the Missouri Main Street Program | |
| 11 | From Missouri Main Street Program Fund | 40,590 |
| 12 | For Community Development programs | |
| 13 | From Federal Funds | 28,000,000E |
| 14 | For the Missouri Community Services Commission | |
| 15 | Personal Service | |
| 16 | From General Revenue Fund | 37,179 |
| 17 | Personal Service | 170,541 |
| 18 | Expense and Equipment | <u>3,168,748E</u> |
| 19 | From Federal and Other Funds | 3,339,289 |
| 20 | For the Missouri Downtown and Rural Economic Stimulus Act | |
| 21 | Personal Service | 92,316 |
| 22 | Expense and Equipment | <u>35,736</u> |
| 23 | From General Revenue Fund | 128,052 |
| 24 | For the Brownfield Redevelopment Program | |
| 25 | From Property Reuse Fund | 1,500,000 |
| 26 | For general administration of Community Development Corporations, job | |
| 27 | training, or retraining activities | |

| | | |
|----|--|----------------|
| 28 | Personal Service and/or Expense and Equipment, provided that not | |
| 29 | more than ten percent (10%) flexibility is allowed between each | |
| 30 | appropriation | |
| 31 | From General Revenue Fund | 48,799 |
| 32 | For Community Development Corporations, job training, or retraining activities | |
| 33 | From General Revenue Fund | 753,024 |
| 34 | From Federal and Other Funds | 250,000 |
| 35 | From Department of Economic Development Administrative Fund | 250,000 |
| 36 | For the Youth Opportunities and Violence Prevention Program | |
| 37 | From Youth Opportunities and Violence Prevention Fund | <u>250,000</u> |
| 38 | Total (Not to exceed 43.75 F.T.E.) | \$36,520,948 |

Section 7.053. To the Department of Economic Development

| | | |
|---|--|----------|
| 2 | Funds are to be transferred out of the State Treasury, chargeable to | |
| 3 | the General Revenue Fund, to the Missouri Main Street Program | |
| 4 | Fund | |
| 5 | From General Revenue Fund | \$40,590 |

Section 7.055. To the Department of Economic Development

| | | |
|---|--|-------------|
| 2 | Funds are to be transferred out of the State Treasury, chargeable to | |
| 3 | the General Revenue Fund to the Missouri Supplemental Tax | |
| 4 | Increment Financing Fund | |
| 5 | From General Revenue Fund | \$3,204,642 |

Section 7.056. To the Department of Economic Development

| | | |
|---|--|------|
| 2 | Funds are to be transferred out of the State Treasury, chargeable to | |
| 3 | the General Revenue Fund to the Missouri Supplemental Tax | |
| 4 | Increment Financing Fund | |
| 5 | From General Revenue Fund | \$1E |

Section 7.060. To the Department of Economic Development

2 For Missouri supplemental tax increment financing as provided in Section
3 99.845, RSMo. This appropriation may be used for the following
4 projects: Kansas City Midtown, Excelsior Springs Elms Hotel,

5 Independence Santa Fe Trail Neighborhood, St. Louis City
6 Convention Hotel, Cupples Station, Springfield Jordan Valley
7 Park, Kansas City Bannister Mall/Three Trails, St. Louis Lambert
8 Airport Eastern Perimeter, Old Post Office in Kansas City, 1200
9 Main Garage Project in Kansas City, Riverside Levee, Branson
10 Landing Project, and Eastern Jackson County Bass Pro. In
11 accordance with Section 99.845, RSMo, the appropriation shall
12 not be made unless the applications for the projects have been
13 approved by the director of the Department of Economic
14 Development and the commissioner of the Office of
15 Administration

16 From Missouri Supplemental Tax Increment Financing Fund \$3,204,642

17 For Missouri supplemental tax increment financing as provided in Section
18 99.845, RSMo. This appropriation may be used for the following
19 project: Brush Creek Corridor. In accordance with Section 99.845,
20 RSMo, the appropriation shall not be made unless the applications
21 for the project has been approved by the director of the Department
22 of Economic Development and the commissioner of the Office of
23 Administration

24 From Missouri Supplemental Tax Increment Financing Fund 1E

25 Total (0 F.T.E.) \$3,204,643

Section 7.065 To the Department of Economic Development

2 For the Missouri Downtown Economic Stimulus Act as provided in
3 Sections 99.915 to 99.980, RSMo

4 From State Supplemental Downtown Development Fund \$1E

5 For the Missouri Rural Economic Stimulus Act as provided in Section
6 99.1000 to 99.1060, RSMo

7 From State Supplemental Rural Development Fund 1E

8 Total (0 F.T.E.) \$2

Section 7.075. To the Department of Economic Development

| | | |
|----|--|-----------|
| 2 | Funds are to be transferred out of the State Treasury, chargeable to | |
| 3 | the State Supplemental Downtown Development Fund to the | |
| 4 | General Revenue Fund | |
| 5 | From State Supplemental Downtown Development Fund | \$1E |
| 6 | Funds are to be transferred out of the State Treasury, chargeable to | |
| 7 | the State Supplemental Rural Development Fund to the General | |
| 8 | Revenue Fund | |
| 9 | From State Supplemental Rural Development Fund | <u>1E</u> |
| 10 | Total | \$2 |

Section 7.085. To the Department of Economic Development

| | | |
|----|---|------------------|
| 2 | For the Missouri State Council on the Arts | |
| 3 | Program Distribution | |
| 4 | From General Revenue Fund | \$500,000 |
| 5 | Personal Service | 265,727 |
| 6 | Expense and Equipment | <u>699,021</u> |
| 7 | From Federal Funds | 964,748 |
| 8 | Personal Service | 418,821 |
| 9 | Expense and Equipment | <u>4,276,838</u> |
| 10 | From Missouri Arts Council Trust Fund | <u>4,695,659</u> |
| 11 | Total (Not to exceed 17.00 F.T.E.) | \$6,160,407 |

Section 7.100. To the Department of Economic Development

| | | |
|---|--|-------------------|
| 2 | For general administration of Workforce Development activities | |
| 3 | For the Division of Workforce Development | |
| 4 | Personal Service | \$19,445,814 |
| 5 | Expense and Equipment | <u>4,563,358E</u> |
| 6 | From Federal Funds | 24,009,172 |

| | | |
|----|---|----------------|
| 7 | Personal Service | 178,812 |
| 8 | Expense and Equipment | <u>18,955</u> |
| 9 | From Other Funds | <u>197,767</u> |
| 10 | Total (Not to exceed 559.72 F.T.E.) | \$24,206,939 |

Section 7.105. To the Department of Economic Development

| | | |
|----|--|-------------------|
| 2 | For job training and related activities | |
| 3 | From General Revenue Fund | \$1,980,563 |
| 4 | From Federal and Other Funds | 90,807,398 |
| 5 | For administration of programs authorized and funded by the United | |
| 6 | States Department of Labor, such as Trade Adjustment Assistance | |
| 7 | (TAA), and provided that all funds shall be expended from discrete | |
| 8 | accounts and that no monies shall be expended for funding | |
| 9 | administration of these programs by the Division of Workforce | |
| 10 | Development | |
| 11 | From Federal Funds | <u>7,000,000E</u> |
| 12 | Total (0 F.T.E.) | \$99,787,961 |

Section 7.110. To the Department of Economic Development

| | | |
|---|---|---------------|
| 2 | For Missouri Women’s Council | |
| 3 | Personal Service | \$6,200 |
| 4 | Expense and Equipment | <u>5,000</u> |
| 5 | From General Revenue Fund | \$11,200 |
| 6 | Personal Service | 29,628 |
| 7 | Expense and Equipment | <u>19,483</u> |
| 8 | From Federal Funds | <u>49,111</u> |
| 9 | Total (Not to exceed 1.00 F.T.E.) | \$60,311 |

Section 7.115. To the Department of Economic Development

| | | |
|---|---|-----------|
| 2 | For the purchase, lease, and renovation of buildings, land, and erection of | |
| 3 | buildings | |
| 4 | From Special Employment Security Fund (0 F.T.E.) | \$216,000 |

Section 7.120. To the Department of Economic Development

| | | |
|---|--|-------------------|
| 2 | For the Division of Tourism to include coordination of advertising of at | |
| 3 | least \$70,000 for the Missouri State Fair | |
| 4 | Personal Service | \$1,568,282 |
| 5 | Expense and Equipment | <u>16,668,973</u> |
| 6 | From Division of Tourism Supplemental Revenue Fund | 18,237,255 |
| 7 | Expense and Equipment | |
| 8 | From Tourism Marketing Fund | <u>15,000</u> |
| 9 | Total (Not to exceed 46.00 F.T.E.) | \$18,252,255 |

Section 7.125. To the Department of Economic Development

| | | |
|---|--|--------------|
| 2 | Funds are to be transferred out of the State Treasury, chargeable to | |
| 3 | the General Revenue Fund to the Division of Tourism | |
| 4 | Supplemental Revenue Fund | |
| 5 | From General Revenue Fund | \$17,817,811 |

Section 7.130. To the Department of Economic Development

| | | |
|---|---|--------------|
| 2 | For general administration of Affordable Housing activities | |
| 3 | For the Missouri Housing Development Commission | |
| 4 | For funding housing subsidy grants or loans | |
| 5 | From Missouri Housing Trust Fund (0 F.T.E.) | \$4,450,000E |

Section 7.135. To the Department of Economic Development

| | | |
|---|--|----------------|
| 2 | For Manufactured Housing | |
| 3 | Personal Service | \$336,236 |
| 4 | Expense and Equipment | 187,496 |
| 5 | For Manufactured Housing programs | 7,935E |
| 6 | For refunds | <u>10,000E</u> |
| 7 | From Manufactured Housing Fund (Not to exceed 9.00 F.T.E.) | \$541,667 |

Section 7.140. To the Department of Economic Development

| | |
|---|---|
| 2 | For general administration of Financial Institution Safety and Soundness activities |
| 3 | For the Division of Credit Unions |

| | | |
|---|--|----------------|
| 4 | Personal Service | \$738,377 |
| 5 | Expense and Equipment | <u>130,951</u> |
| 6 | From Division of Credit Unions Fund (Not to exceed 15.50 F.T.E.) | \$869,328 |

Section 7.145. To the Department of Economic Development

| | | |
|---|--|----------------|
| 2 | For general administration of Financial Institution Safety and Soundness | |
| 3 | activities | |
| 4 | For the Division of Finance | |
| 5 | Personal Service | \$4,223,244 |
| 6 | Expense and Equipment | 827,265 |
| 7 | For Out-of-State Examinations | <u>50,000E</u> |
| 8 | From Division of Finance Fund (Not to exceed 96.15 F.T.E.) | \$5,100,509 |

Section 7.150. To the Department of Economic Development

| | | |
|---|--|-----------|
| 2 | Funds are to be transferred out of the Division of Savings and | |
| 3 | Loan Supervision Fund to the Division of Finance Fund, for the | |
| 4 | purpose of supervising state chartered savings and loan | |
| 5 | associations | |
| 6 | From Division of Savings and Loan Supervision Fund | \$39,400E |

Section 7.155. To the Department of Economic Development

| | | |
|---|--|------------|
| 2 | Funds are to be transferred out of the Division of Finance Fund to | |
| 3 | the General Revenue Fund in accordance with Section 361.170, | |
| 4 | RSMo | |
| 5 | From Division of Finance Fund | \$500,000E |

Section 7.160. To the Department of Economic Development

| | | |
|---|--|----------|
| 2 | Funds are to be transferred out of the Division of Savings and | |
| 3 | Loan Supervision Fund to the General Revenue Fund in | |
| 4 | accordance with Section 369.324, RSMo | |
| 5 | From Division of Savings and Loan Supervision Fund | \$6,909E |

Section 7.165. To the Department of Economic Development

- 2 Funds are to be transferred out of the Residential Mortgage
- 3 Licensing Fund to the Division of Finance Fund, for the purpose
- 4 of administering the Residential Mortgage Licensing Law
- 5 From Residential Mortgage Licensing Fund \$150,000E

Section 7.170. To the Department of Economic Development

- 2 For the Office of Public Counsel
- 3 Personal Service and/or Expense and Equipment, provided that not
- 4 more than ten percent (10%) flexibility is allowed between each
- 5 appropriation
- 6 From General Revenue Fund (Not to exceed 14.00 F.T.E.) \$835,195

Section 7.175. To the Department of Economic Development

- 2 For general administration of Utility Regulation activities
- 3 For the Public Service Commission
- 4 Personal Service \$9,851,490
- 5 Annual salary adjustment in accordance with Section 105.005, RSMo 6,000
- 6 Expense and Equipment 3,736,614
- 7 For refunds 10,000E
- 8 From Public Service Commission Fund 13,604,104
- 9 For Deaf Relay Service and Equipment Distribution Program
- 10 From Deaf Relay Service and Equipment Distribution Program Fund 5,000,000
- 11 Expense and Equipment
- 12 From Manufactured Housing Fund 2,235
- 13 Total (Not to exceed 211.00 F.T.E.) \$18,606,339

Section 7.200. To the Department of Economic Development

- 2 For general administration of the Division of Professional Registration
- 3 Personal Service \$3,015,799
- 4 Expense and Equipment 1,890,015
- 5 For examination fees 88,000E
- 6 For refunds 35,000E
- 7 From Professional Registration Fees Fund (Not to exceed 89.02 F.T.E.) \$5,028,814

Section 7.205. To the Department of Economic Development

| | | |
|---|--|----------------|
| 2 | For the State Board of Accountancy | |
| 3 | Personal Service | \$242,828 |
| 4 | Expense and Equipment | <u>195,718</u> |
| 5 | From State Board of Accountancy Fund (Not to exceed 7.00 F.T.E.) | \$438,546 |

Section 7.210. To the Department of Economic Development

| | | |
|---|--|----------------|
| 2 | For the State Board of Architects, Professional Engineers, Land | |
| 3 | Surveyors, and Landscape Architects | |
| 4 | Personal Service | \$335,654 |
| 5 | Expense and Equipment | <u>405,127</u> |
| 6 | From State Board for Architects, Professional Engineers, Land Surveyors, | |
| 7 | and Landscape Architects Fund (Not to exceed 10.00 F.T.E.) | \$740,781 |

Section 7.215. To the Department of Economic Development

| | | |
|---|---|---------------|
| 2 | For the State Board of Barber Examiners | |
| 3 | Expense and Equipment | \$38,271 |
| 4 | For criminal history checks | <u>1,000E</u> |
| 5 | From Board of Barbers Fund (0 F.T.E.) | \$39,271 |

Section 7.220. To the Department of Economic Development

| | | |
|---|---|-----------|
| 2 | For the State Board of Chiropractic Examiners | |
| 3 | Expense and Equipment | |
| 4 | From State Board of Chiropractic Examiners' Fund (0 F.T.E.) | \$151,052 |

Section 7.225. To the Department of Economic Development

| | | |
|---|---|-----------|
| 2 | For the State Board of Cosmetology | |
| 3 | Expense and Equipment | |
| 4 | From State Board of Cosmetology Fund (0 F.T.E.) | \$259,418 |

Section 7.230. To the Department of Economic Development

| | | |
|---|--|----------------|
| 2 | For the Missouri Dental Board | |
| 3 | Personal Service | \$337,290 |
| 4 | Expense and Equipment | <u>265,924</u> |
| 5 | From Dental Board Fund (Not to exceed 9.00 F.T.E.) | \$603,214 |

Section 7.235. To the Department of Economic Development

| | | |
|---|---|-----------|
| 2 | For the State Board of Embalmers and Funeral Directors | |
| 3 | Expense and Equipment | |
| 4 | From Board of Embalmers and Funeral Directors' Fund | \$149,634 |

Section 7.240. To the Department of Economic Development

| | | |
|---|---|-----------------|
| 2 | For the State Board of Registration for the Healing Arts | |
| 3 | Personal Service | \$1,627,221 |
| 4 | Expense and Equipment | 702,605 |
| 5 | For payment of fees for testing services | <u>187,568E</u> |
| 6 | From Board of Registration for Healing Arts Fund (Not to exceed | |
| 7 | 44.08 F.T.E.) | \$2,517,394 |

Section 7.245. To the Department of Economic Development

| | | |
|---|---|-----------------|
| 2 | For the State Board of Nursing | |
| 3 | Personal Service | \$926,881 |
| 4 | Expense and Equipment | 758,360 |
| 5 | For criminal history checks | <u>174,979E</u> |
| 6 | From State Board of Nursing Fund (Not to exceed 28.50 F.T.E.) | \$1,860,220 |

Section 7.250. To the Department of Economic Development

| | | |
|---|--|----------|
| 2 | For the State Board of Optometry | |
| 3 | Expense and Equipment | |
| 4 | From Optometry Fund (0 F.T.E.) | \$42,604 |

Section 7.255. To the Department of Economic Development

| | | |
|---|--|-----------------|
| 2 | For the State Board of Pharmacy | |
| 3 | Personal Service | \$554,205 |
| 4 | Expense and Equipment | 606,756 |
| 5 | For criminal history checks | <u>150,000E</u> |
| 6 | From Board of Pharmacy Fund (Not to exceed 13.00 F.T.E.) | \$1,310,961 |

Section 7.260. To the Department of Economic Development

| | | |
|---|--|----------|
| 2 | For the State Board of Podiatric Medicine | |
| 3 | Expense and Equipment | |
| 4 | From State Board of Podiatric Medicine Fund (0 F.T.E.) | \$21,681 |

Section 7.265. To the Department of Economic Development

| | | |
|---|---|----------------|
| 2 | For the Missouri Real Estate Commission | |
| 3 | Personal Service | \$836,052 |
| 4 | Expense and Equipment | 294,734 |
| 5 | For criminal history checks | <u>30,000E</u> |
| 6 | From Real Estate Commission Fund (Not to exceed 25.00 F.T.E.) | \$1,160,786 |

Section 7.270. To the Department of Economic Development

| | | |
|---|---|----------------|
| 2 | For the Missouri Veterinary Medical Board | |
| 3 | Expense and Equipment | \$71,096 |
| 4 | For payment of fees for testing services | <u>40,000E</u> |
| 5 | From Veterinary Medical Board Fund (0 F.T.E.) | \$111,096 |

Section 7.275. To the Department of Economic Development

| | | |
|---|--|-----------|
| 2 | Funds are to be transferred out of the Escrow Agent | |
| 3 | Administration Fund to the Real Estate Commission Fund for the | |
| 4 | purpose of administering the Escrow Agent Law | |
| 5 | From Escrow Agent Administration Fund | \$15,000E |

Section 7.280. To the Department of Economic Development

| | | |
|----|---|-----------|
| 2 | For funding transfer of funds to the General Revenue Fund | |
| 3 | From State Board of Accountancy Fund | \$28,000E |
| 4 | From State Board for Architects, Professional Engineers, Land Surveyors | |
| 5 | and Landscape Architects Fund | 122,100E |
| 6 | From Athletic Fund | 14,400E |
| 7 | From Board of Barbers Fund | 14,050E |
| 8 | From State Board of Chiropractic Examiners' Fund | 8,000E |
| 9 | From Clinical Social Workers Fund | 9,064E |
| 10 | From State Board of Cosmetology Fund | 77,200E |
| 11 | From Committee of Professional Counselors Fund | 15,000E |
| 12 | From Dental Board Fund | 31,200E |
| 13 | From Dietitian Fund | 1,200E |
| 14 | From Board of Embalmers and Funeral Directors' Fund | 85,000E |
| 15 | From Endowed Care Cemetery Audit Fund | 9,100E |
| 16 | From the Board of Geologist Registration Fund | 7,200E |
| 17 | From Board of Registration for Healing Arts Fund | 190,000E |

| | | |
|----|--|---------------|
| 18 | From Hearing Instrument Specialist Fund | 7,700E |
| 19 | From Interior Designer Council Fund | 1,200E |
| 20 | From Marital and Family Therapists' Fund | 2,200E |
| 21 | From State Board of Nursing Fund | 135,000E |
| 22 | From Missouri Board of Occupational Therapy Fund | 8,961E |
| 23 | From Optometry Fund | 13,408E |
| 24 | From Board of Pharmacy Fund | 119,000E |
| 25 | From State Board of Podiatric Medicine Fund | 7,700E |
| 26 | From State Committee of Psychologists Fund | 26,000E |
| 27 | From Missouri Real Estate Appraisers Fund | 51,000E |
| 28 | From Respiratory Care Practitioners Fund | 6,250E |
| 29 | From State Committee of Interpreters Fund | 7,800E |
| 30 | From Real Estate Commission Fund | 150,000E |
| 31 | From Veterinary Medical Board Fund | 22,200E |
| 32 | From Acupuncturist Fund | 3,000E |
| 33 | From Tattoo Fund | 5,047E |
| 34 | From Massage Therapy Fund | <u>5,200E</u> |
| 35 | Total | \$1,183,180 |

Section 7.285. To the Department of Economic Development

| | | |
|----|--|------------|
| 2 | Funds are to be transferred, for payment of operating expenses, the | |
| 3 | following amounts to the Professional Registration Fees Fund | |
| 4 | From State Board of Accountancy Fund | \$133,938E |
| 5 | From State Board for Architects, Professional Engineers, Land Surveyors, | |
| 6 | and Landscape Architects Fund | 278,472E |
| 7 | From Athletic Fund | 189,295E |
| 8 | From Board of Barbers Fund | 165,059E |
| 9 | From State Board of Chiropractic Examiners' Fund | 133,850E |
| 10 | From Clinical Social Workers Fund | 214,657E |
| 11 | From State Board of Cosmetology Fund | 1,457,468E |
| 12 | From Committee of Professional Counselors Fund | 283,797E |
| 13 | From Dental Board Fund | 69,800E |
| 14 | From Dietitian Fund | 56,348E |
| 15 | From Board of Embalmers and Funeral Directors' Fund | 363,579E |
| 16 | From Endowed Care Cemetery Audit Fund | 122,879E |
| 17 | From the Board of Geologist Registration Fund | 71,215E |

| | | |
|----|--|-----------------|
| 18 | From Board of Registration for Healing Arts Fund | 430,439E |
| 19 | From Hearing Instrument Specialist Fund | 88,470E |
| 20 | From Interior Designer Council Fund | 42,037E |
| 21 | From Marital and Family Therapists' Fund | 17,211E |
| 22 | From State Board of Nursing Fund | 1,105,148E |
| 23 | From Missouri Board of Occupational Therapy Fund | 138,152E |
| 24 | From Optometry Fund | 79,961E |
| 25 | From Board of Pharmacy Fund | 274,379E |
| 26 | From State Board of Podiatric Medicine Fund | 27,269E |
| 27 | From State Committee of Psychologists Fund | 348,058E |
| 28 | From Missouri Real Estate Appraisers Fund | 419,574E |
| 29 | From Respiratory Care Practitioners Fund | 137,692E |
| 30 | From State Committee of Interpreters Fund | 48,475E |
| 31 | From Real Estate Commission Fund | 540,206E |
| 32 | From Veterinary Medical Board Fund | 171,129E |
| 33 | From Tattoo Fund | 51,460E |
| 34 | From Acupuncturist Fund | 8,298E |
| 35 | From Massage Therapy Fund | <u>146,278E</u> |
| 36 | Total | \$7,614,593 |

Section 7.290. To the Department of Economic Development

| | | |
|---|---|------|
| 2 | Funds are to be transferred, for funding new licensing activity | |
| 3 | pursuant to Section 620.106, the following amounts to the | |
| 4 | Professional Registration Fees Fund | |
| 5 | From Any Board Funds | \$1E |

Section 7.295. To the Department of Economic Development

| | | |
|---|--|------|
| 2 | Funds are to be transferred, for the reimbursement of funds loaned | |
| 3 | for new licensing activity pursuant to Section 620.106, the | |
| 4 | following amount to the appropriate board fund | |
| 5 | From Professional Registration Fees Fund | \$1E |

Section 7.700. To the Department of Insurance

| | | |
|---|---|------------------|
| 2 | Personal Service | \$5,032,976 |
| 3 | Expense and Equipment | <u>1,422,704</u> |
| 4 | From Department of Insurance Dedicated Fund (Not to exceed 140.50 F.T.E.) ... | \$6,455,680 |

Section 7.705. To the Department of Insurance

| | | |
|---|--|------------------|
| 2 | For market conduct and financial examinations of insurance companies | |
| 3 | Personal Service | \$5,177,435 |
| 4 | Expense and Equipment | <u>2,051,817</u> |
| 5 | From Insurance Examiners Fund (Not to exceed 77.00 F.T.E.) | \$7,229,252 |

Section 7.710. To the Department of Insurance

| | | |
|---|---|----------------|
| 2 | For refunds | |
| 3 | From Insurance Examiners Fund | \$1E |
| 4 | From Department of Insurance Dedicated Fund | <u>25,000E</u> |
| 5 | Total (0 F.T.E.) | \$25,001 |

Section 7.715. To the Department of Insurance

| | | |
|---|--|----------------|
| 2 | For the purpose of funding programs providing counseling on health | |
| 3 | insurance coverage and benefits to Medicare beneficiaries | |
| 4 | From Federal Funds | \$450,000 |
| 5 | From Department of Insurance Dedicated Fund | <u>200,000</u> |
| 6 | Total (0 F.T.E.) | \$650,000 |

Section 7.800. To the Department of Labor and Industrial Relations

| | | |
|----|---|------------------|
| 2 | For the Director and Staff | |
| 3 | For life insurance costs | |
| 4 | From General Revenue Fund | \$102 |
| 5 | Personal Service | 395,052E |
| 6 | Expense and Equipment | 1,500,000E |
| 7 | For life insurance costs | <u>87,602</u> |
| 8 | From Unemployment Compensation Administration Fund | 1,982,654 |
| 9 | Personal Service | 6,281,506 |
| 10 | Annual salary adjustment in accordance with Section 105.005, RSMo | 1,200 |
| 11 | Expense and Equipment | <u>8,175,201</u> |
| 12 | From Department of Labor and Industrial Relations Administrative Fund | 14,457,907 |

| | | |
|----|---|--------------|
| 13 | From Workers' Compensation Fund | 250 |
| 14 | For life insurance costs | |
| 15 | From Crime Victims' Compensation Fund | <u>25</u> |
| 16 | Total (Not to exceed 156.50 F.T.E.) | \$16,440,938 |

Section 7.805. To the Department of Labor and Industrial Relations

| | | |
|----|---|----------------|
| 2 | Funds are to be transferred, for payment of administrative costs, the | |
| 3 | following amounts to the Department of Labor and Industrial | |
| 4 | Relations Administrative Fund | |
| 5 | From General Revenue Fund | \$403,935 |
| 6 | From Federal Funds | 13,010,833 |
| 7 | From Workers' Compensation Fund | 2,710,486 |
| 8 | From Crime Victims' Compensation Fund | 93,865 |
| 9 | From Special Employment Security Fund | <u>121,862</u> |
| 10 | Total | \$16,340,981 |

Section 7.810. To the Department of Labor and Industrial Relations

| | | |
|----|---|----------------|
| 2 | For the Labor and Industrial Relations Commission | |
| 3 | Personal Service and/or Expense and Equipment, provided that not | |
| 4 | more than ten percent (10%) flexibility is allowed between each | |
| 5 | appropriation | |
| 6 | From General Revenue Fund | \$15,116 |
| 7 | Personal Service | 270,402 |
| 8 | Annual salary adjustment in accordance with Section 105.005, RSMo | 600 |
| 9 | Expense and Equipment | <u>44,845</u> |
| 10 | From Unemployment Compensation Administration Fund | 315,867 |
| 11 | Personal Service | 488,642 |
| 12 | Annual salary adjustment in accordance with Section 105.005 RSMo | 3,000 |
| 13 | Expense and Equipment | <u>88,192</u> |
| 14 | From Workers' Compensation Fund | <u>579,834</u> |
| 15 | Total (Not to exceed 15.00 F.T.E.) | \$910,817 |

Section 7.815. To the Department of Labor and Industrial Relations

| | | |
|----|--|----------------|
| 2 | For the Division of Labor Standards | |
| 3 | For Administration | |
| 4 | Personal Service and/or Expense and Equipment, provided that not | |
| 5 | more than ten percent (10%) flexibility is allowed between each | |
| 6 | appropriation | |
| 7 | From General Revenue Fund | \$1,051,283 |
| 8 | Personal Service | 48,268 |
| 9 | Expense and Equipment | <u>35,670</u> |
| 10 | From Federal Funds | 83,938 |
| 11 | Expense and Equipment | |
| 12 | From Child Labor Enforcement Fund | <u>200,000</u> |
| 13 | Total (Not to exceed 24.50 F.T.E.) | \$1,335,221 |

Section 7.820. To the Department of Labor and Industrial Relations

| | | |
|---|---|------------------|
| 2 | For the Division of Labor Standards | |
| 3 | For safety and health programs | |
| 4 | Personal Service and/or Expense and Equipment | |
| 5 | From General Revenue Fund | \$81,076 |
| 6 | Personal Service | 750,140 |
| 7 | Expense and Equipment | <u>318,078E</u> |
| 8 | From Federal Funds | <u>1,068,218</u> |
| 9 | Total (Not to exceed 18.00 F.T.E.) | \$1,149,294 |

Section 7.825. To the Department of Labor and Industrial Relations

| | | |
|---|---|----------|
| 2 | For the Division of Labor Standards | |
| 3 | For mine safety and health training programs | |
| 4 | Personal Service and/or Expense and Equipment | |
| 5 | From General Revenue Fund | \$61,218 |

| | | |
|---|---|-----------------|
| 6 | Personal Service | 263,039 |
| 7 | Expense and Equipment | <u>106,985E</u> |
| 8 | From Federal Funds | <u>370,024</u> |
| 9 | Total (Not to exceed 6.00 F.T.E.) | \$431,242 |

Section 7.830. To the Department of Labor and Industrial Relations

| | | |
|---|--|-----------|
| 2 | For the State Board of Mediation | |
| 3 | Personal Service and/or Expense and Equipment, provided that not | |
| 4 | more than ten percent (10%) flexibility is allowed between each | |
| 5 | appropriation | |
| 6 | From General Revenue Fund (Not to exceed 2.00 F.T.E.) | \$122,434 |

Section 7.835. To the Department of Labor and Industrial Relations

| | | |
|----|---|---------------|
| 2 | For the Division of Workers' Compensation | |
| 3 | For the purpose of funding Administration | |
| 4 | Personal Service | \$8,041,604 |
| 5 | Annual salary adjustment in accordance with Section 105.005, RSMo | 58,800 |
| 6 | Expense and Equipment | 1,432,649 |
| 7 | Funds are to be transferred from the Workers' Compensation Fund to | |
| 8 | the Kids' Chance Scholarship Fund | <u>50,000</u> |
| 9 | From Workers' Compensation Fund | 9,583,053 |
| 10 | Personal Service | 42,756 |
| 11 | Expense and Equipment | <u>15,000</u> |
| 12 | From Tort Victims' Compensation Fund | 57,756 |
| 13 | Personal Service | |
| 14 | From Crime Victims' Compensation Fund | <u>21,900</u> |
| 15 | Total (Not to exceed 175.75 F.T.E.) | \$9,662,709 |

Section 7.840. To the Department of Labor and Industrial Relations

| | | |
|---|---|---------------|
| 2 | For the Division of Workers' Compensation | |
| 3 | For payment of special claims | |
| 4 | From Second Injury Fund (0 F.T.E.) | \$57,900,000E |

Section 7.845. To the Department of Labor and Industrial Relations

| | | |
|---|---|------------|
| 2 | For the Division of Workers' Compensation | |
| 3 | For refunds for overpayment of any tax or any payment credited to the | |
| 4 | Second Injury Fund | |
| 5 | From Second Injury Fund (0 F.T.E.) | \$250,000E |

Section 7.850. To the Department of Labor and Industrial Relations

| | | |
|---|---|----------------|
| 2 | For the Division of Workers' Compensation | |
| 3 | For Crime Victims' Administration | |
| 4 | Expense and Equipment | |
| 5 | From Federal Funds | \$50,000 |
| 6 | Personal Service | 273,709 |
| 7 | Expense and Equipment | <u>101,558</u> |
| 8 | From Crime Victims' Compensation Fund | <u>375,267</u> |
| 9 | Total (Not to exceed 9.00 F.T.E.) | \$425,267 |

Section 7.855. To the Department of Labor and Industrial Relations

| | | |
|---|---|-------------------|
| 2 | For the Division of Workers' Compensation | |
| 3 | For payments of claims to crime victims | |
| 4 | From Federal Funds | \$2,212,671E |
| 5 | From Crime Victims' Compensation Fund | <u>5,987,329E</u> |
| 6 | Total (0 F.T.E.) | \$8,200,000 |

Section 7.860. To the Department of Labor and Industrial Relations

| | | |
|---|---|------------|
| 2 | For the Division of Workers' Compensation | |
| 3 | For payments of claims to tort victims | |
| 4 | From Tort Victims' Compensation Fund (0 F.T.E.) | \$100,000E |

Section 7.865. To the Department of Labor and Industrial Relations

| | | |
|---|---|------------|
| 2 | Funds are to be transferred, for payment of office space costs, the | |
| 3 | following amounts to the Workers' Compensation Fund | |
| 4 | From Federal Funds | \$30,548 |
| 5 | From Crime Victims' Compensation Fund | <u>190</u> |
| 6 | Total | \$30,738 |

Section 7.870. To the Department of Labor and Industrial Relations

| | | |
|---|---|-------------------|
| 2 | For the Division of Employment Security | |
| 3 | Personal Service | \$26,454,268E |
| 4 | Expense and Equipment | <u>8,962,525E</u> |
| 5 | From Unemployment Compensation Administration Fund (Not to exceed | |
| 6 | 718.00 F.T.E.) | \$35,416,793 |

Section 7.875. To the Department of Labor and Industrial Relations

| | | |
|---|---|--------------|
| 2 | For the Division of Employment Security | |
| 3 | For administration of programs authorized and funded by the United | |
| 4 | States Department of Labor, such as Disaster Unemployment | |
| 5 | Assistance (DUA), and provided that all funds shall be expended | |
| 6 | from discrete accounts and that no monies shall be expended for | |
| 7 | funding administration of these programs by the Division of | |
| 8 | Employment Security | |
| 9 | From Unemployment Compensation Administration Fund (0 F.T.E.) | \$7,000,000E |

Section 7.880. To the Department of Labor and Industrial Relations

| | | |
|---|--|--------------------|
| 2 | For the Division of Employment Security | |
| 3 | Personal Service | \$457,258 |
| 4 | Expense and Equipment | 2,080,963E |
| 5 | For interest payments | <u>12,700,000E</u> |
| 6 | From Special Employment Security Fund (Not to exceed 14.71 F.T.E.) | \$15,238,221 |

Section 7.885. To the Department of Labor and Industrial Relations

| | | |
|---|---|--------------|
| 2 | For the Division of Employment Security | |
| 3 | For the payment of refunds set-off against debts as required by Section | |
| 4 | 143.786, RSMo | |
| 5 | From Debt Offset Escrow Fund (0 F.T.E.) | \$2,100,000E |

Section 7.895. To the Department of Labor and Industrial Relations

| | | |
|---|--|-----------|
| 2 | For the Missouri Commission on Human Rights | |
| 3 | Personal Service and/or Expense and Equipment, provided that not | |
| 4 | more than ten percent (10%) flexibility is allowed between each | |
| 5 | appropriation | |
| 6 | From General Revenue Fund | \$926,262 |

| | | |
|----|--|------------------|
| 7 | Personal Service | 811,267E |
| 8 | Expense and Equipment | <u>212,000E</u> |
| 9 | From Federal Funds | <u>1,023,267</u> |
| 10 | Total (Not to exceed 44.95 F.T.E.) | \$1,949,529 |

DEPARTMENT OF ECONOMIC DEVELOPMENT TOTAL

| | |
|----------------------------|-------------------|
| General Revenue Fund | \$44,195,819 |
| Federal Funds | 163,389,259 |
| Other Funds | <u>69,227,236</u> |
| Total | \$276,812,314 |

DEPARTMENT OF INSURANCE TOTAL

| | |
|---------------------|-------------------|
| Federal Funds | \$450,000 |
| Other Funds | <u>13,884,932</u> |
| Total | \$14,334,932 |

DEPARTMENT OF LABOR AND INDUSTRIAL RELATIONS TOTAL

| | |
|----------------------------|-------------------|
| General Revenue Fund | \$2,661,426 |
| Federal Funds | 62,564,813 |
| Other Funds | <u>92,970,038</u> |
| Total | \$158,196,277 |