

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 0734-01
Bill No.: HB 183
Subject: Motor Carriers; Motor Vehicles; Roads and Highways
Type: Original
Date: February 14, 2005

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2006	FY 2007	FY 2008
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2006	FY 2007	FY 2008
Road Fund	\$0 to (\$147,546)	\$0	\$0
Total Estimated Net Effect on <u>Other</u> State Funds	\$0 to (\$147,546)	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2006	FY 2007	FY 2008
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2006	FY 2007	FY 2008
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials with the **Department of Transportation (MoDOT)** assumes this proposal does not require mandatory action to erect signs on highways with three or more lanes to require trucks to drive in the two right-hand lanes only. However, it grants authority to MoDOT to determine if and when these lanes restrictions should be used. Fully implementing the proposed legislation would require the installation of up to 430 signs. The cost of such signs would be \$147,546 (\$343.13 each).

Officials with the **Department of Public Safety – Missouri State Highway Patrol** assume this proposal would have no fiscal impact on their agency.

Oversight assumes any increased enforcement-related workload by local law enforcement agents and any increased fine revenues would be negligible.

Officials from the **Office of Secretary of State (SOS)** assume the proposal may result in the Attorney General’s Office rescinding, amending, or promulgating rules to implement the provisions of this act. These rules would be published in the Missouri Register and the Code of State Regulations. These rules could require as many as 18 pages in the Code of State Regulations and half again as many pages in the Missouri Register, as cost statements, fiscal

ASSUMPTION (continued)

notes, and the like are not repeated in the Code. The estimated cost of a page in the Missouri Register is \$23 and the estimated cost of a page in the Code of State Regulations is \$27. Based on these costs, the estimated cost of the proposal is \$1,107 in FY 06 and unknown in subsequent years. The actual cost could be more or less than the numbers given. The impact of this legislation in future years is unknown and depends upon the frequency and length of rules filed, amended, rescinded, or withdrawn.

Oversight assumes the SOS could absorb the costs of printing and distributing regulations related to this proposal. If multiple bills pass which would require the printing and distribution of regulations at substantial costs, the SOS could request funding through the appropriation process.

<u>FISCAL IMPACT - State Government</u>	FY 2006 (10 Mo.)	FY 2007	FY 2008
ROAD FUND			
<u>Cost – MoDOT</u>			
Installation of highway signs	\$0 to (\$147,546)	\$0	\$0
ESTIMATED NET EFFECT ON ROAD FUND	<u>\$0 to (\$147,546)</u>	<u>\$0</u>	<u>\$0</u>
<u>FISCAL IMPACT - Local Government</u>	FY 2006 (10 Mo.)	FY 2007	FY 2008
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

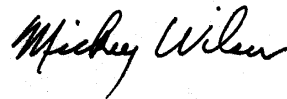
DESCRIPTION

This legislation allows MoDOT to erect signs on highways with three or more lanes (traveling in the same direction) to require trucks to drive in the two right-hand lanes only.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Transportation
Department of Public Safety
Missouri State Highway Patrol
Office of Secretary of State



Mickey Wilson, CPA
Director
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