

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 0959-01
Bill No.: HB 578
Subject: Courts; Evidence; Law Enforcement Officers and Agencies; Roads and Highways.
Type: Original
Date: March 7, 2005

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2006	FY 2007	FY 2008
General Revenue*	\$0 to Unknown	\$0 to Unknown	\$0 to Unknown
Total Estimated Net Effect on General Revenue Fund	\$0 to Unknown	\$0 to Unknown	\$0 to Unknown

* Proposal is permissive to local law enforcement agencies.

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2006	FY 2007	FY 2008
State School Moneys Fund	\$0	\$0	\$0
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 6 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2006	FY 2007	FY 2008
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2006	FY 2007	FY 2008
Local Government	\$0 to Unknown	\$0 to Unknown	\$0 to Unknown

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Public Safety - Director's Office** assume the proposal would not fiscally impact their agency.

Officials from the **Office of Prosecution Services** assume this proposal will not have a significant direct fiscal impact on county prosecutors.

In response to a similar proposal from 2004 (SB 1145), officials from the **Department of Transportation** and the **Department of Public Safety - Missouri Highway Patrol** each assumed the proposal would not fiscally impact their respective agencies.

Officials from the **Office of the State Courts Administrator (CTS)** state to the extent that an automated system would increase the number of violators apprehended, there will be an increase in the workload of courts in counties where an automated system is installed. However, CTS has no way of estimating what that increase might be. CTS assumes the costs will not exceed \$100,000 in any given year.

Officials from the **St. Louis Metropolitan Police Department** state this proposal will have no negative fiscal impact on their agency.

ASSUMPTION (continued)

Officials from the **Springfield Police Department** assume the proposal would not fiscally impact their agency.

Officials from the **Office of the State Public Defender, Kansas City Police Department** and the **Columbia Police Department** did not respond to our request for fiscal impact.

Oversight assumes the proposal is permissive and that local governments may adopt an ordinance authorizing the use of such a system. Income has been shown to the county and municipal court systems because county and municipal systems retain fines if the offense is not a state offense and certain cities with municipal systems retain revenue generated from fines. Income from court costs in addition to the fines has been shown to the municipal court systems to offset the costs of additional filings and trials, resulting in a net fiscal impact of zero to the municipal court systems.

Oversight assumes the potential additional fine revenue would be a wash to the local school districts since fine revenue is a deduction in the determination of state aid. Therefore, a savings to the State School Moneys Fund from these reduced payments would be offset by a reduction in transfers from the General Revenue Fund. Therefore, fine revenue collected for school districts at the local level could result in a savings to the State's General Revenue Fund.

Oversight has prepared this fiscal note to show the fiscal impact should a city or county install an automated traffic system.

<u>FISCAL IMPACT - State Government</u>	FY 2006 (10 Mo.)	FY 2007	FY 2008
GENERAL REVENUE			
<u>Savings</u> - potential reduction in transfers to the State School Moneys Fund from increased fine revenue at local level	<u>\$0 to Unknown</u>	<u>\$0 to Unknown</u>	<u>\$0 to Unknown</u>
ESTIMATED NET EFFECT TO THE GENERAL REVENUE FUND	<u>\$0 TO UNKNOWN</u>	<u>\$0 TO UNKNOWN</u>	<u>\$0 TO UNKNOWN</u>

<u>FISCAL IMPACT - State Government</u>	FY 2006 (10 Mo.)	FY 2007	FY 2008
STATE SCHOOL MONEYS FUND			
<u>Savings</u> - Potentially less money distributed to local school districts because of increased fine revenue	\$0 to Unknown	\$0 to Unknown	\$0 to Unknown
<u>Costs</u> - Potentially less money transferred from General Revenue to fund local school districts	\$0 to <u>(Unknown)</u>	\$0 to <u>(Unknown)</u>	\$0 to <u>(Unknown)</u>
ESTIMATED NET EFFECT TO STATE SCHOOL MONEYS FUND	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2006 (10 Mo.)	FY 2007	FY 2008
<u>Income</u> - Local School Districts Fines from automated traffic control enforcement system	\$0 to Unknown	\$0 to Unknown	\$0 to Unknown
<u>Income</u> - County/Municipal Court Systems Fines from automated traffic control enforcement system	\$0 to Unknown	\$0 to Unknown	\$0 to Unknown
<u>Income</u> - County/Municipal Court Systems Court costs	\$0 to Unknown	\$0 to Unknown	\$0 to Unknown
<u>Deduction</u> - to local school districts from State Schools Money Fund for fine revenue	\$0 to <u>(Unknown)</u>	\$0 to <u>(Unknown)</u>	\$0 to <u>(Unknown)</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2006 (10 Mo.)	FY 2007	FY 2008
<u>Costs - County/Municipal Court Systems</u>			
Additional filings/trails **	\$0 to (Unknown)	\$0 to (Unknown)	\$0 to (Unknown)
<u>Costs - Counties / Municipalities</u>			
Automated traffic control enforcement systems	\$0 to (Unknown)	\$0 to (Unknown)	\$0 to (Unknown)
ESTIMATED NET EFFECT ON LOCAL FUNDS*	\$0 to <u>UNKNOWN</u>	\$0 to <u>UNKNOWN</u>	\$0 to <u>UNKNOWN</u>

* Oversight assumes that income would exceed costs.

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

This proposal allows any state or local law enforcement agency to install cameras or video cameras at intersections to record the pedestrian and vehicular traffic to obtain evidence of any traffic or criminal violation occurring at that intersection.

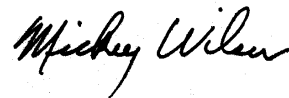
Any photograph or video recording from any camera or video camera at an intersection will be admissible in court as evidence against a defendant charged with violating any traffic or criminal law.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Transportation
Department of Public Safety
Office of the State Courts Administrator
Office of Prosecution Services
St. Louis Metropolitan Police Department
City of Springfield Police Department

**NOT RESPONDING: Kansas City Police Department, Columbia Police Department,
Office of the State Public Defender.**



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Director
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