

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 1224-01
Bill No.: HB 422
Subject: Easements and Conveyances; National Guard.
Type: Original
Date: March 4, 2005

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2006	FY 2007	FY 2008
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2006	FY 2007	FY 2008
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2006	FY 2007	FY 2008
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2006	FY 2007	FY 2008
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Office of the Governor** and the **Office of Administration - Division of Facilities Management** assume the proposal would not fiscally impact their respective agencies.

Officials from the **Office of the Attorney General** assume that any potential costs arising from this proposal can be absorbed with existing resources.

Officials from the **City of Charleston** assume the proposal would result in savings of \$1,000 per year from the preservation of city equipment and costs of roughly \$15,000 per year for utilities, maintenance and insurance.

Officials from the **Office of the Adjutant General / Missouri National Guard (OTAG)** state they would retain ownership and control of the Charleston Army National Guard Armory until such time as the state of Missouri no longer requires the armory for military usage. When the armory is determined to be in excess to military needs, the armory would then be declared surplus and available for conveyance to the City of Charleston. OTAG assumes no fiscal impact from the proposal.

ASSUMPTION (continued)

The proposal does not specify the sales price for the property. **Oversight** assumes the Commissioner of Administration will price the property commiserate with its market value, and therefore, the state will not realize a fiscal impact from this proposal. Oversight also assume the conveyance is optional for the City of Charleston and will not result in a negative fiscal impact to the City.

<u>FISCAL IMPACT - State Government</u>	FY 2006 (10 Mo.)	FY 2007	FY 2008
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2006 (10 Mo.)	FY 2007	FY 2008
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

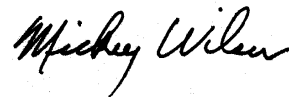
This proposal authorizes the Governor to convey the National Guard Armory located in Mississippi County to the City of Charleston.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

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SOURCES OF INFORMATION

Office of Administration - Facilities Management
Department of Public Safety - Office of the Adjutant General
Office of the Attorney General
Office of the Governor
City of Charleston



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Director
March 4, 2005