

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 1224-02  
Bill No.: HCS for HB 422  
Subject: Easements and Conveyances; National Guard.  
Type: Original  
Date: March 11 2005

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**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>			
<b>FUND AFFECTED</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>
<b>Total Estimated Net Effect on General Revenue Fund</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON OTHER STATE FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>
<b>Total Estimated Net Effect on <u>Other</u> State Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Numbers within parentheses: ( ) indicate costs or losses.  
This fiscal note contains 4 pages.

<b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>
<b>Local Government</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**FISCAL ANALYSIS**

ASSUMPTION

Officials from the **Office of Administration - Division of Facilities Management, Design and Construction** assume the proposal would not fiscally impact their agency.

In response to a previous version of this proposal, officials from the **Office of the Governor** assumed the proposal would not fiscally impact their agency.

Officials from the **Office of the Attorney General** assume that any potential costs arising from this proposal can be absorbed with existing resources.

In response to a previous version of this proposal, officials from the **City of Charleston** assumed the proposal would result in savings of \$1,000 per year from the preservation of city equipment and costs of roughly \$15,000 per year for utilities, maintenance and insurance.

Officials from the **Office of the Adjutant General / Missouri National Guard (OTAG)** state they would retain ownership and control of the Charleston Army National Guard Armory until such time as the state of Missouri no longer requires the armory for military usage. When the armory is determined to be in excess to military needs, the armory would then be declared

ASSUMPTION (continued)

surplus and available for conveyance to the City of Charleston. OTAG assumes no fiscal impact from the proposal.

The proposal does not specify the sales price for the property. **Oversight** assumes the Commissioner of Administration will price the property commiserate with its market value, and therefore, the state will not realize a fiscal impact from this proposal. Oversight also assume the conveyance is optional for the City of Charleston and will not result in a negative fiscal impact to the City.

<u>FISCAL IMPACT - State Government</u>	FY 2006 (10 Mo.)	FY 2007	FY 2008
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2006 (10 Mo.)	FY 2007	FY 2008
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

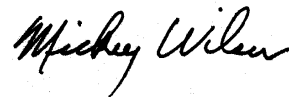
This proposal authorizes the Governor to convey the National Guard Armory located in Mississippi County to the City of Charleston.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

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SOURCES OF INFORMATION

Office of Administration  
Department of Public Safety - Office of the Adjutant General  
Office of the Attorney General  
Office of the Governor  
City of Charleston



Mickey Wilson, CPA  
Director  
March 11, 2005