

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

LR No.: 1258-02
Bill No.: HCS for HB 448
Subject: St. Louis Police Officers: Salary
Type: Original
Date: March 4, 2005

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2006	FY 2007	FY 2008
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2006	FY 2007	FY 2008
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2006	FY 2007	FY 2008
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2006	FY 2007	FY 2008
Local Government	(\$2,500,000)	(\$2,500,000)	(\$2,500,000)

FISCAL ANALYSIS

ASSUMPTION

In response to similar legislation (1258-01) the City of St. Louis submitted the following statement:

In response to identical legislation (1270-01), officials of the **City of St. Louis - Budget Division** stated that the proposed legislation would increase the current Police Officer salary pay matrix by \$1,350 across-the-board. An estimate for the cost of this increase can be derived from multiplying the 1,400 budgeted uniformed officers by \$1,350 and adding the cost of the matrix step increases. The impact of the anniversary driven matrix step increases in any given year is estimated at 62% of the full year cost in the year in which it occurs, assuming a normal distribution of officer anniversary dates

Cost estimates are summarized below:

Uniformed Police	
Base Salary Increase	\$1.9 mil.
Matrix Step Increase	<u>0.6 mil.</u>
Total Annual increase	\$2.5 mil.

ASSUMPTION (continued)

Officials of the **St. Louis Metropolitan Police Department** estimate annual cost at \$2,453,000.

Officials of the **City of St. Louis - Budget Division** did not respond.

<u>FISCAL IMPACT - State Government</u>	FY 2006	FY 2007	FY 2008
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2006	FY 2007	FY 2008
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CITY OF ST. LOUIS

Cost to City of St. Louis

Police Officers salary increase	<u>(\$2,500,000)</u>	<u>(\$2,500,000)</u>	<u>(\$2,500,000)</u>
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ESTIMATED NET EFFECT TO LOCAL GOVERNMENT	<u>(\$2,500,000)</u>	<u>(\$2,500,000)</u>	<u>(\$2,500,000)</u>
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FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

This bill increases the salary scale for police officers in the City of St. Louis by \$1,350 a year.

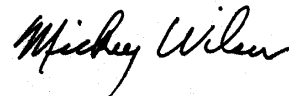
This act has an emergency clause.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

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SOURCES OF INFORMATION

St. Louis Metropolitan Police Department
City of St. Louis

A handwritten signature in black ink that reads "Mickey Wilson". The signature is written in a cursive, slightly slanted style.

Mickey Wilson, CPA
Director
March 4, 2005